



Euston Foodbank
28 Phoenix Road (off Eversholt St)
Near the east side of Euston Station
London NW1 1TA
info@euston.foodbank.org.uk
www.euston.foodbank.org.uk

Annual General Meeting
6pm Wednesday 9th November 2022 (in person)
Following a local open afternoon 3-6pm
28 Phoenix Road NW1 1TA

Agenda

1. Apologies
2. Minutes of the 2021 AGM
3. Report of 2021/2022
4. Accounts to 31 March 2022
5. Appointment of two of the six volunteers to Management Committee
6. Any Other Business notified to the chair at the beginning of the meeting

Minutes of the Annual General Meeting 11am Monday 29 November 2021

Present: Dorothea Hackman, Jeremy Trood, Patricia Brewerton, Linda Gilson

1. Apologies accepted from: Tessa Bennet who replaces Linda Gilson.
Sincere thanks to Linda for her support.
2. Election of Officers: Chair – Dorothea Hackman, Treasurer – Jeremy Trood, Secretary – Patricia Brewerton
3. Minutes of the 2020 AGM were agreed
4. Accounts to 31 March 2021 were approved
5. Report of 2020/2021 was approved
6. Election of two of the six volunteers: Chris & Natan were elected.
Greg Powell, Laura Jane Smith, Daniel Harrison, Nicolae Corcoveanu,
Retiring volunteer trustees during the year, now, and next year were sincerely
thanked for their work. Two further volunteers would be elected as soon as
convenient, and two more at the AGM in 2022.
7. It was agreed to seek applications for co-option as trustees after lockdown when we
can meet in person again. No Other Business notified
8. Euston Foodbank vision discussion was held – bigger premises needed to meet the
ever increasing demand, we have outgrown Lancing Street. We are waiting for
Camden Council to grant change of use planning permission for the St Aloysius
Infants School building in Phoenix Rd.

Charity number 1172880 Patron: Sir Keir Starmer QC MP
Chair: Dorothea Hackman, St Pancras Parish Church
Secretary: Dr Patricia Brewerton, ex-Lumen UR Church
Treasurer: Fr Jeremy Trood, St Aloysius RC Church Somers Town



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Euston Foodbank Trustees Report 2020/2021 Financial Year

The founding Trustees are:

Chair: Dorothea Hackman, St Pancras Parish Church

Treasurer: Fr Jeremy Trood, St Aloysius RC Church

Secretary: Dr Patricia Brewerton, ex-Regent Square@Lumen URC

Deacon Tessa Bennett, Kings Cross Methodists from August 2021

Six elected trustees from amongst the volunteers (3 year term):

Chris Powell & Natan Bram 2024

Julia Sahin & Aude Firmin 2025

Victoria Bombas & Patrick Brough 2026

Employees

Manager: Helena Aksentijevic

Co-ordinator: Deseline Djiayep

Trustees have met quarterly, to oversee and progress Euston Foodbank business and remained in email and internet contact during the current pandemic lockdowns. Our main activity has been securing and preparing bigger premises that will allow a more humane queuing in the street in all weather and less crowded preparation.

Euston Foodbank (EFB) continues to support a rolling number of 250-300 households a week. Euston foodbank still distributes the majority of food parcels in the borough of Camden. The main reason people attend foodbanks is low income, 56%, with benefit changes and delays the next most common reason at 20%. There has been some movement from single homeless 15% to more children in bigger families from estates and refugee hotels. Half our clients are still homeless people.

During the financial year 2021/22 EFB supported 24,587 people of whom 8,070 were children. This is an overall increase of 13% but a 54% increase in children. We took in 135 tons of food and have redistributed 219 tons, purchasing nearly three times as much as the previous year. Donations from other foodbanks were down by a third.

We have around 40 volunteers for our 4 weekly sessions and have held training recruitment events to keep their numbers up. Heartfelt thanks go to them, our donors – both food and funds - and our volunteer drivers, and trustees. We could not function without you all.

The impending energy and cost of living crisis on top of poverty from the austerity economy measures in the context of the climate and ecological disaster continue to increase the need for foodbank support in our community. So although we would like to see the need for foodbanks phased out, we do not think this will be soon.

Signed: Chair: Dorothea Hackman Treasurer: Jeremy Trood



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People supported by Euston Foodbank

Financial year	Vouchers	Adults	<18yrs	Total	increase
%increase 2021/2022	9,927	16,517	54% 8,070	13% 24,587	
2020/2021	11,362	16,315	5,254	285% 21569	dramatic
2019/2020	4,445	5,549	1,365	6914	steady

Trussell Trust Emergency Parcels Distributed 1st April 2021 - 31st March 2022

	Adults	Children	Total	Percentage
United Kingdom	1,341,049	832,109	2,173,158	
London	177,355	106,207	283,563	13% of UK
Camden Borough	19,370	9,316	28,686	10% of London
Euston Foodbank	16,517	8,070	24,587	86% of Camden

Stock in and out Euston Foodbank

Financial year	Stock in kg	Stock out kg	purchased	From other FBs
2021/2022	134,870	219,096	17,312	48,136
2020/2021	271,522	229,905	6,945	73,476
2019/2020	89,492	69,707	2,851	8,968

People supported by Euston Foodbank in Camden Wards

WARD	2017/18	2018/19	2019/20	2020/21 lockdown	2021/22
Belsize	142	176	138	453	522
Bloomsbury	187	251	179	471	792
CamT w PH	120	205	183	666	513
Cantelowes	154	219	183	475	298
FortuneGreen	52	28	35	16	15
FrognaFJ	31	36	6	111	7
Gospel Oak	130	99	89	431	730
HampsteadT	117	52	51	60	16
Haverstock	229	137	150	674	696
Highgate	126	82	2	115	165
HolbornCovG	169	250	243	429	253
KentishTown	115	59	76	525	1,014
Kilburn	97	90	52	209	126
KingsCross	197	363	354	700	1374
NFA	632	810	2,169	10,236	12,308
RegentsPark	541	662	384	1,070	1,144
StPancrasST	587	590	689	1,616	1,687
SwissC	43	80	28	26	19
WestH	38	37	51	54	63



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ACCOUNTS TO THE 31 MARCH 2022

INCOME	2022	2021
Corporate Donations	£ 134,905.73	£301,041.79
Gift Aided Donations	£ 1,030.00	£3,990.00
Non-Gift Aided Donations	£ 34,379.70	£ 67,816.43
Bank Interest	£21.95	£ 12.08
Total Income	£ 170,337.38	£ 372,860.30
EXPENDITURE		
Rent & Storage	£ 20,903.54	£ 17,047.61
Salary Costs	£ 79,884.61	£ 64,067.95
Insurance	£ -	£ 310.46
Training	£ -	£ 162.00
Administration	£ 2,942.68	£ 299.93
Additional Food	£ 60,211.50	£ 36,768.87
Transport	£ 8,671.92	£ 9,596.20
Trussell Trust Membership	£ 360.00	£ 360.00
Equipment	£ 1,389.21	£ 4,980.67
Total Expenditure	£ 174,363.46	£ 133,593.69
SURPLUS INCOME OVER EXPENDITURE	-£ 4,026.08	£ 239,266.61



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ASSETS

CAF Gold Account at 1 April 2021	£130,525.68	£10,513.60
CAF Current Account at 1 April 2021	£139,807.10	£20,552.57
	£270,332.78	£31,066.17
		£239,266.61
Surplus Income over Expenditure	-£4,026.08	1
CAF GOLD ACCOUNT at 31 March 2022	£130,547.63	£130,525.68
CAF Current Account at 31 March 2022	£135,759.07	£139,807.10
		0
		£270,332.78
Total	£266,306.70	8

Donations over £1000 2021-2022

Watches of Switzerland	£50,000
UBS UK.	£25,000
Freemans Law.	<u>£ 8,375</u>
British Land	<u>£ 6,000</u>
MOR LLP	<u>£ 5,000</u>
LB Camden	<u>£ 5,000</u>
Alice Clifford	<u>£ 1,900</u>
Studio Canal	<u>£ 1,500</u>
Lewis Foundation	<u>£ 1,000</u>
ALL3Media	<u>£ 1,000</u>



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Current balances September 2022

Since 1st April 2022 we have occupied 28 Phoenix Road which had lain effectively vacant for three years, and we have incurred £77.3K on capital works so far in order to make the building Health and Safety compliant. As expected this has absorbed a lot of our reserves, which we had been accumulating for this purpose. Installing toilets, ramps, boilers and so forth £38.9K and £38.9K earmarked in CAF GOLD ACCOUNT Awning for queue shelter £14.4K, Electrical survey and remedial works £14.4K, Water and gas survey and remedial works £9.6K.

The Gold account holds £90K as 6 months running costs as well as £40K already committed to building works.

Funds are needed for the accessible toilet, for installing powerpoints etc £14K, gas and boiler for old kitchen £8.6K, Utilities bills such as electricity £7.2K and water over £1K.

In addition we have been purchasing food every week, again, this is the purpose for which the money is donated.

CAF GOLD ACCOUNT Sept 2022	£130,500	(£40K for building)
CAF Current Account Sept 2022	£60,500	
Total unreserved approximately		£150K

Independent examiner's report to the trustees of Euston Food Bank

I report to the trustees on my examination of the accounts of the Euston Food Bank (the Trust) for the year ended 31st March 2022.

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Claudia Trettenbrein
77 Grove Green Road
London E11 4EG

30/01/2023