

Men's Matters 2022 TRUSTEES ANNUAL REPORT



Birds of Prey Experience - Men's Matters Windsor Group - 28th April 2022

Men's Matters Activities Maidenhead 2022

Weekly Meetings talks

Wednesday 16 th February	Talk from Co-op Funeral Director
Wednesday 16 th March	Jeff Pick, Thames Valley Police (Scams)
Wednesday 20 th April	Garry Newman Psychotherapeutic Counsellor Coping with a bereavement.
Wednesday 25 th May	Samaritans
Wednesday 1 st June	Platinum Jubilee Tea Party
Wednesday 8 th June	Keith Russell Piano Accordionist
Wednesday 27 th July	Presentation on the Duke of Wellington - A life of Service
Wednesday 7 th September	Talk from a Community Warden
Wednesday 5 th October	Dealing with the Climate Emergency Dave Scarbrough RBWM Climate Emergency Coalition.
Wednesday 10 th November	RBWM Falls Team
Wednesday 23 rd November	Maidenhead Library – More than books!

Physical activity

18 th February to 25 th March 6 sessions	Chair Exercises
22 nd April to 10 th June 6 sessions	Chair Exercises

Excursions Maidenhead

Thursday 5 th May	Windsor Castle
Wednesday 13 th July	RAF Museum
Tuesday 13 th September	Rotary River Thames Cruise

Lunches

Monday 4 th April – lunch for 12	The Shire Horse
Wednesday 7 th December Christmas Lunch	The Thames Hotel

Local Community Events

Thursday 28 th May 11am to 2pm	Health & Wellbeing Fayre St Luke's Community Hall
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Men's Matters Windsor Group Activity Report, 2022

- Jan 10th Re-commenced Monday meetings at the back of All Saints Church, adjacent to small kitchen and close to disabled toilet. High ceiling and well-ventilated space. Av 14 attendees in January incl 2 new men. Covid protocols remain in place – heat gun; masks; spacing.
- Feb 24th Manned a table at Community Action Day at All Saints Church organised by Thames Valley Police and Abri Housing Association. Met Lisa Stevens, Tesco Community Champion for Dedworth, who has since agreed to sponsor our food requirements for our Queen's Jubilee barbecue on 1st June. Roy Bernard and John Ireland attended and have since joined the group.
- Feb 28th Group fish and chips lunch
- Apr 28 Birds of Prey excursion, Feathers & Fur Falconry Centre, Moss End Garden Centre, Bracknell. Lunch in Robyn's Nest Café for 17. 12 participated and 5 watched in the birds of prey flying activity. Own cars used – no fuel claims in exchange for a free lunch and entrance fee paid. Sandwich order phoned through the day before. Very successful event with good photos.
- May 23 Talk from Les Bradfield, TV PCSO, home safety and scam awareness
- May 27 TESCO Dedworth in-store Community Outreach – Friday from 10.00am to 2.00pm. Table in the foyer to talk to customers, gave leaflets to more than a dozen men or mums with an old dad at home. Table manned by Tim, Malcolm, Bruce, Eric, Mike.
- Jun 01 QEII Jubilee Barbecue at All Saints Church. TESCO sponsored the food and drink, and Les Bradfield of TVP was chef. 36 guests attended, including members with a partner/family member. Invited guests in attendance: Sir Michael Parkinson (Patron); Les Bradfield (TVP chef); Lisa Stevens (TESCO Community Champion and sponsor); Andrew Johnson (RBWM Leader and Cllr); Samantha Rayner (RBWM Deputy Leader and Cllr); Helen Price (RBWM local Cllr); Sue Morgan (All Saints Church Warden).
- Jun 20 Irfan Choudhary, Berkshire NHS – mental health support and referral service.
- Jun 25 Windsor & Eton Rotary Club Summer Fair at Alexandra Gardens, Windsor. Saturday from 10.00am-5.00pm, Tim's car took our display materials and parked on site. Incentives for public to drop coins in our MM collection pods (provided by Moore Ewing): guess the weight of the cake (baked and organised by Simon Bottomley); guess the number of jelly beans in a jar (organised by Tim). Also, a framed picture donated by Bruce and Cecile Henderson was sold for £12. Total cash income: £42.28 deposited. Expenditure: £10 table hire; £23.29 jar and sweets. Many leaflets given, good awareness boost.

July 07	BA Engineering, Heathrow, minibus trip for Windsor group members organised by a family member of one of the group.
July 13	RAF Hendon coach joint excursion with Maidenhead group
Sept 26	Fish and chips lunch
Oct 10	Tim gave a brief talk on managing your mental health on World MH Awareness Day
Oct 13	3 representatives attended the funeral of late group member, Moore Ewing
Nov 14	Dave Scarborough, Climate Emergency Coalition
Dec 08	Christmas Lunch at the Prince Albert pub-restaurant, Windsor.

NOTE New members joined at regular intervals during the year, including referrals from GP surgeries, NHS Social Prescribers and Windsor Homeless Project – three men homed in Dedworth, two of whom have become regular attendees. By December, attendance had increased to 16-17 each Monday.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Men's Matters

1172854

Receipts and payments accounts

CC16a

For the period
from

Period start date
Jan-22

To

Period end date
Dec-22

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants	11,132	-		11,132	2,100
Donations		-	-	-	900
Misc Receipts	362	-	-	362	617
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	11,494	-	-	11,494	3,617
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	11,494	-	-	11,494	3,617
A3 Payments					
Fixed Costs (Website, Insurance)	237	-	-	237	664
Marketing	70	-	-	70	5,609
Events & Meetings	3,718	-	-	3,718	2,282
Trips	1,121	-	-	1,121	1,768
Facilities / Rent	1,303	-	-	1,303	660
Health & Safety (inc COVID)	396	-	-	396	-
Phone, Print, Stationery	27	-	-	27	266
Misc	330	-	-	330	-
Support Costs	2,565	-	-	2,565	3,438
Sub total	9,767	-	-	9,767	14,687
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	9,767	-	-	9,767	14,687
Net of receipts/(payments)	1,727	-	-	1,727	- 11,070
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	27,303	-	-	27,303	27,303
Cash funds this year end	29,030	-	-	29,030	16,233

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Metro Bank 31/12/2022	18,553.00	-	-
		-	-	-
		-	-	-
	Total cash funds	18,553	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	Edward Harte	Edward Harte	3/15/2023	
	Paul Samuels	Paul Samuels	3/15/2023	

Section A Receipts and payments

Previous Years - Actual

A1 Receipts

Grants
Donations
Misc Receipts

Sub total (Gross income for AR)

A2 Asset and investment sales, (see table).

Sub total

Total receipts

A3 Payments

Fixed Costs (Website, Insurance)
Marketing
Events & Meetings
Trips
Facilities / Rent
Health & Safety
Phone, Print, Stationery
Misc
Support Costs

Sub total

A4 Asset and investment purchases, (see table)

Sub total

Total payments

Net of receipts/(payments)

20172018

6,00017,220
3,6502,500
8181

9,65819,901

9,65819,901

166445
626505
1,2274,578
2,295
1,005
162
318461
309

2,3379,760

2,3379,760

7,32110,141

al	Budget
<u>2019</u>	2020
14,120	20,000
152	

14,272	20,000
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14,272	20,000
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974	1,000
1,116	3,200
6,401	600
2,224	1,000
1,028	500
216	300
1,124	400
2,266	400
15,349	7,400

15,349	7,400
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-1,077	12,600
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Certificate Of Completion

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Subject: Complete with DocuSign: CC16a_-Mens Matters_2022.xlsm

Source Envelope:

Document Pages: 5

Signatures: 2

Envelope Originator:

Certificate Pages: 2

Initials: 0

Edward Harte

AutoNav: Enabled

St. James's Place House

Envelopeld Stamping: Enabled

1 Tetbury Road

Time Zone: (UTC) Dublin, Edinburgh, Lisbon, London

Cirencester, Gloucestershire GL7 1FP

Edward.Harte@sjpp.co.uk

IP Address: 86.147.13.94

Record Tracking

Status: Original

Holder: Edward Harte

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3/18/2023 8:45:33 AM

Edward.Harte@sjpp.co.uk

Signer Events**Signature****Timestamp**

Edward Harte

edward.harte@sjpp.co.uk

Security Level: Email, Account Authentication
(None), Authentication

Sent: 3/18/2023 8:48:43 AM

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Signed: 3/18/2023 8:49:04 AM

Signature Adoption: Pre-selected Style

Using IP Address: 86.147.13.94

Electronic Record and Signature Disclosure:

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Paul Samuels

samuelsberks@aol.com

Security Level: Email, Account Authentication
(None), Authentication

Sent: 3/18/2023 8:48:43 AM

Viewed: 3/18/2023 9:05:23 AM

Signed: 3/18/2023 9:06:57 AM

Signature Adoption: Drawn on Device

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Authentication Details

SMS Auth:

Transaction: 82f75316-68bd-4426-b78c-d7ee9cd4d9a8

Result: passed

Vendor ID: TeleSign

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Notary Events	Signature	Timestamp
Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	3/18/2023 8:48:43 AM
Certified Delivered	Security Checked	3/18/2023 9:05:23 AM
Signing Complete	Security Checked	3/18/2023 9:06:57 AM
Completed	Security Checked	3/18/2023 9:06:57 AM
Payment Events	Status	Timestamps