

**CARDIFF WEST DISTRICT SCOUT COUNCIL**

**YEAR ENDING 31<sup>ST</sup> DECEMBER 2023**

**CHARITY NUMBER 1172832**

	<b>2023</b>	<b>2022</b>
<b>B/F</b>	<b>£25,828.61</b>	<b>£26,960.44</b>
<b>INCOME</b>		
Membership Fees	£28,095.00	£28,418.44
Loan Repayment	£160.30	£0.00
Young Leaders	£0.00	£0.00
Activities	£0.00	£0.00
Area Reorganisation	£0.00	£0.00
47 <sup>th</sup> Cardiff Income	£0.00	£0.00
<b>TOTAL INCOME</b>	<b>£28,255.30</b>	<b>£28,414.44</b>
<b>EXPENDITURE</b>		
Membership Fees	£28,446.60	£28,378.20
WSJ Grant	£0.00	£0.00
Web Site	£360.00	£349.20
Activities	£899.00	£100.00
Young Leaders	£0.00	£0.00
15 <sup>th</sup> Cardiff	£0.00	£0.00
Miscellaneous	£0.00	£0.00
Administration	£0.00	£0.00
44 <sup>th</sup> Cardiff Expenditure	£369.68	£722.87
47 <sup>th</sup> Cardiff Expenditure	£0.00	£0.00
<b>TOTAL EXPENDITURE</b>	<b>£30,075.28</b>	<b>£29,550.27</b>
<b>C/F</b>	<b>£24,008.63</b>	

  
