

# AGAR NOOK COMMUNITY ASSOCIATION

England & Wales · Charity number 1172829

## Details

---

**Status** Registered

**Legal form** CIO

**Registered** 2017-05-02

**Register** [View on the Charity Commission register](#)

## Contact

---

**Address** Agar Nook Community Centre  
Belgrave Close  
Coalville  
LE67 4TN

**Phone** 07930638760

**Email** [agarnookcentre@gmail.com](mailto:agarnookcentre@gmail.com)

**Website** [www.agarnook.com](http://www.agarnook.com)

## Activities

---

**Objects:** THE OBJECTS OF THE CIO ARE TO FURTHER OR BENEFIT THE RESIDENTS OF AGAR NOOK COALVILLE AND THE NEIGHBOURHOOD WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS BY ASSOCIATING TOGETHER THE SAID RESIDENTS AND THE LOCAL AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND LEISURE TIME OCCUPATION WITH THE OBJECTIVE OF IMPROVING THE CONDITIONS OF LIFE FOR THE RESIDENTS. IN FURTHERANCE OF THESE OBJECTS BUT OTHERWISE, THE TRUSTEES SHALL HAVE POWER: TO ESTABLISH OR SECURE THE ESTABLISHMENT OF A COMMUNITY CENTRE AND TO MAINTAIN OR MANAGE OR CO-OPERATE WITH ANY STATUTORY AUTHORITY IN THE MAINTENANCE AND MANAGEMENT OF SUCH A CENTRE FOR ACTIVITIES PROMOTED BY THE CHARITY IN FURTHERANCE OF THE ABOVE OBJECTS.

**Activities:** Agar Nook Community Association (ANCA) provides practical facilities and support to enable volunteers and user groups to put on events and activities at Agar Nook Community Centre, benefiting residents of Agar Nook and other surrounding neighborhoods.

## Classification

---

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** General Charitable Purposes, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies, The General Public/mankind

## Geography

---

- Leicestershire

## Finances

---

Period end	Income	Expenditure	Assets	Employees
2025-04-30	£24,747	£28,579	-	-
2024-04-30	£23,022	£19,033	-	-
2023-04-30	£14,696	£21,850	-	-
2022-04-30	£17,116	£21,095	-	-
2021-04-30	£22,659	£26,441	-	-

## Trustees

---

Name	Role	Appointed
Chenelle Green		2024-10-15
Chenelle Spence		2024-04-30
Claire Alison Barnes		2023-07-21
Kerry Brauer		2023-10-03
Stephen Lincoln		2024-10-15
Steven Paul Rothwell		2019-02-06

**AGAR NOOK COMMUNITY ASSOCIATION**

England & Wales - Charity number 1172829

---

# Accounts

---

# ANNUAL REPORT

For the period from 1st May 2024 to 30 April 2025

## Charity Overview

Charity Name: Agar Nook Community Association

Other names charity is known by: Agar Nook Community Centre / ANCA

Registered Charity number: 1172829

Charity principal address: Agar Nook Community Centre,  
Belgrave Close  
Coalville  
Leicestershire,  
LE67 4TN

Activity summary: Social activities, Community Cafe, Youth clubs, Craft classes, Dance classes, Exercise classes, Adult education classes, tenants and residents' groups, support groups, and community fun days.

## Financial History

Financial Year	Income	Spending
1 May 2024 to 30 April 2025	£ 24,747.42	£ 28,579.16
1 May 2023 to 30 April 2024 (Adjusted)	£ 22,858.24	£ 18,869.72
1 May 2023 to 30 April 2024	£ 23,022.00	£ 19,033.48
1 May 2022 to 30 April 2023	£ 14,695.93	£ 21,849.68
1 May 2021 to 30 April 2022	£ 16,976.66	£ 20,955.86
1 May 2020 to 30 April 2021	£ 22,659.49	£ 26,441.23
1 May 2019 to 30 April 2020	£ 33,512.78	£ 22,884.20
1 May 2018 to 30 April 2019	£ 13,334.04	£ 18,392.90
2 May 2017 to 30 April 2018	£ 18,287.15	£ 16,738.53

## Contacts & Trustees

Contact: Mrs Helen Marie Cuttle

Address: Agar Nook Community Centre, Belgrave Close, Coalville, LE67 4TN

Email: [agarnookcentre@gmail.com](mailto:agarnookcentre@gmail.com)

Trustees: Claire Alison Barnes  
Kerry Brauer  
Steve Rothwell  
[agarnookcentre@gmail.com](mailto:agarnookcentre@gmail.com)

Chenelle Spence  
Chanelle Green  
Stephen Lincoln

# ANNUAL REPORT

For the period from 1st May 2024 to 30 April 2025

## Charity Framework

Date of Registration: 02 May 2017

Governing Document: Constitution

Organisation Type: Charitable Incorporated Organisation

Area of benefit: Agar Nook, Coalville, Leicestershire and surrounding areas

## Charity Objectives and activities

The objects of the CIO are to further or benefit the residents of Agar Nook, Coalville and the surrounding neighbourhood without distinction of sex, sexual orientation, race, political views, religious beliefs or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents. In furtherance of these objects, the trustees shall have power: to establish or secure the establishment of a community centre and to maintain or manage or co-operate with any statutory authority on the maintenance and management of such a centre for activities promoted by the charity in furtherance of the above objectives.

# ANNUAL REPORT

For the period from 1st May 2024 to 30 April 2025

## Balance Sheet

As at 30 April 2025

		2025	2024
		£	£
Assets			
	Floats	100	-
	Main Account	3,195	8,382
	Petty Cash (Main)	1,330	1,275
	Petty Cash (Second)	300	-
	Second Account	1,206	307
		<u>6,132</u>	<u>9,963</u>
Net assets		<u>6,132</u>	<u>9,963</u>
		£	£
Profit and loss account	Brought forward	9,963	5,975
	Net (loss)/profit	<u>(3,832)</u>	<u>3,989</u>
		6,132	9,963
Total funds		<u>6,132</u>	<u>9,963</u>

# ANNUAL REPORT

For the period from 1st May 2024 to 30 April 2025

## Profit & Loss

		2025	2024
		£	£
Income	Art Group	45.70	-
	Cafe	5,729.54	2,245.35
	Donations	180.00	-
	EHE Teen Socials	12.00	-
	Floats	100.00	-
	Interest / Cashback	13.37	5.85
	Raffles	151.00	142.60
	Stay and Play	1.00	-
	Tuck Shop	1,647.48	1,482.71
	Youth Club	203.37	-
		<u>8,083.46</u>	<u>3,876.51</u>
Room Hire	Ellie Zumba	40.00	120.00
	Forest Flow	12.00	-
	FOTN	-	310.00
	Homeschooling	50.00	-
	KISP	1,800.00	1,775.00
	Labour Party	-	110.00
	Limelight Performing Art	1,135.00	1,330.00
	Polling Station	320.00	160.00
	Private Parties	565.00	360.00
		<u>3,922.00</u>	<u>4,165.00</u>
Events	2023 Car Boot	-	35.00
	2023 King Coronation	-	259.22
	2023 Nook Fest	-	335.60
	2024 Drag Bingo	(204.50)	(25.00)
	2024 January Disco	-	24.00
	2024 Josh Disco	(65.00)	-
	2024 Ladies Night	(520.63)	(25.00)
	2024 Medium Night	-	60.00
	2024 Xmas Disco	10.00	-
	Bar	117.91	-
	Bingo Nights	(26.95)	212.49
	Christmas Fair / Santas	584.98	336.90
	Coach Trip	(1,240.00)	12.00
	Community Birthday Par	(18.04)	(182.22)
	Easter Fair	185.80	295.26
	EMH / ANCA Fun Day	654.53	-
	Halloween Disco	137.05	-
	Homeschooling Activites	126.81	-
	Quiz Night	-	30.00
	Tiny Tots	-	8.00
		<u>(258.04)</u>	<u>1,376.25</u>
Grants	Crafternoon Warm Spac	-	(59.52)
	East Midlands Housing	13,000.00	13,500.00
		<u>13,000.00</u>	<u>13,440.48</u>
Expenses	Art Group	(1.80)	-
	Building Decorations	(242.26)	-
	Building Maintenance	-	(58.47)
	Cafe	(3,758.42)	(1,544.47)

# ANNUAL REPORT

For the period from 1st May 2024 to 30 April 2025

## Profit & Loss (continued)

	2025	2024
Electricity	(10,531.19)	(4,842.00)
Equipment	(2,472.91)	(668.83)
Equipment Maintenance	(27.34)	(129.00)
Insurance	(549.03)	(267.72)
Internet	(607.56)	(563.16)
Licenses	(165.91)	(402.84)
Morial	(75.00)	(12.75)
Raffles	(18.01)	(16.95)
Sanitary & Nappy Bins	(283.68)	(283.68)
Stationary	(155.24)	(68.79)
Subscriptions	(50.99)	(26.40)
Sumup Fees	(61.57)	-
Telephone	(61.99)	(493.89)
Ticketsource fees	(127.08)	(23.66)
Trade Refuse	(583.30)	(591.95)
Training Costs	(38.00)	(60.00)
Tuck Shop	(1,035.77)	(1,298.16)
Volunteer Expenses	(122.37)	-
Volunteer Loan	0.01	-
Wages / Salaries	(7,020.00)	(7,025.00)
Water	(492.00)	(492.00)
Website	(28.76)	-
Youth Club	(68.99)	-
	<u>(28,579.16)</u>	<u>(18,869.72)</u>
Net (loss)/profit	<u>(3,831.74)</u>	<u>3,988.52</u>

**AGAR NOOK COMMUNITY ASSOCIATION**

England & Wales - Charity number 1172829

---

# Accounts

---

# ANNUAL REPORT

For the period from 1st May 2023 to 30 April 2024

## Charity Overview

Charity Name: Agar Nook Community Association

Other names charity is known by: Agar Nook Community Centre / ANCA

Registered Charity number: 1172829

Charity principal address: Agar Nook Community Centre,  
Belgrave Close  
Coalville  
Leicestershire,  
LE67 4TN

Activity summary: Social activities, Community Cafe, Youth clubs, Craft classes, Dance classes, Exercise classes, Adult education classes, tenants and residents' groups, support groups, and community fun days.

## Financial History

Financial Year	Income	Spending
1 May 2023 to 30 April 2024	£ 23,022.00	£ 19,033.48
1 May 2022 to 30 April 2023	£ 14,695.93	£ 21,849.68
1 May 2021 to 30 April 2022	£ 16,976.66	£ 20,955.86
1 May 2020 to 30 April 2021	£ 22,659.49	£ 26,441.23
1 May 2019 to 30 April 2020	£ 33,512.78	£ 22,884.20
1 May 2018 to 30 April 2019	£ 13,334.04	£ 18,392.90
2 May 2017 to 30 April 2018	£ 18,287.15	£ 16,738.53

## Contacts & Trustees

Contact: Mrs Helen Marie Cuttle

Address: Agar Nook Community Centre, Belgrave Close, Coalville, LE67 4TN

Tel: 07948 607374

Email: [helencuttle@gmail.com](mailto:helencuttle@gmail.com)

Claire Alison Barnes

Kerry Brauer

Trustees: Steve Rothwell

Charlotte Stapleford

[agarnookcentre@gmail.com](mailto:agarnookcentre@gmail.com)

Mandy Cliff

Chenelle Spence

Chanelle Green

Stephen Lincoln

# ANNUAL REPORT

For the period from 1st May 2023 to 30 April 2024

## Charity Framework

Date of Registration: 02 May 2017

Governing Document: Constitution

Organisation Type: Charitable Incorporated Organisation

Area of benefit: Agar Nook, Coalville, Leicestershire and surrounding areas

## Charity Objectives and activities

The objects of the CIO are to further or benefit the residents of Agar Nook, Coalville and the surrounding neighbourhood without distinction of sex, sexual orientation, race, political views, religious beliefs or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents. In furtherance of these objects, the trustees shall have power: to establish or secure the establishment of a community centre and to maintain or manage or co-operate with any statutory authority on the maintenance and management of such a centre for activities promoted by the charity in furtherance of the above objectives.

# ANNUAL REPORT

For the period from 1st May 2023 to 30 April 2024

## Balance Sheet

Agar Nook Community Association CIO  
Balance Sheet  
As at 30 April 2024

		2024	2023
		£	£
Assets	Main account	8,382	4,529
	Petty cash	1,275	1,153
	Second account	307	293
		<u>9,963</u>	<u>5,975</u>
		9,963	5,975
Net assets		<u>9,963</u>	<u>5,975</u>
		£	£
Profit and loss account	Brought forward	5,975	13,129
	Net profit/(loss)	<u>3,989</u>	<u>(7,154)</u>
		9,963	5,975
Total funds		<u>9,963</u>	<u>5,975</u>

# ANNUAL REPORT

For the period from 1st May 2023 to 30 April 2024

## Profit & Loss

Agar Nook Community Association CIO  
Profit And Loss Account  
For the year ended 30 April 2024

		2024	2023
		£	£
Income	Bank Interest	5.85	7.20
	Donations	-	600.00
	Drop In Cafe	2,268.51	-
	Fund raising	-	83.90
	Raffles	142.60	-
	Refunds	24.00	-
	Tiny Tots	8.00	-
	Tuck Shop	1,405.34	202.30
			<u>3,854.30</u>
Room Hire	Bouncy Days	-	950.00
	damage waiver return	-	(130.00)
	Friends of the Nook	310.00	465.00
	Kisp	1,775.00	1,800.00
	Labour Party	110.00	-
	Limelight Performing Arts	1,330.00	2,241.28
	Other	-	50.00
	Parties	360.00	410.00
	Polling Station hire	160.00	-
	Zumba Elli	120.00	-
		<u>4,165.00</u>	<u>5,786.28</u>
Events	2022 EMH Fun Day	-	14.07
	2022 Halloween Disco	-	121.70
	2022 Xmas Disco	-	300.00
	2022 Xmas Fair	-	407.85
	2022-Queens Jubilee	-	(17.00)
	2023 Car Boot	35.00	-
	2023 Halloween	53.37	-
	2023 Nook Fest	335.60	-
	2023 Santas Grotto	336.90	-
	2024 Bingo Nights	190.74	-
	2024 Coach Trip	12.00	-
	2024 Drag Bingo	(25.00)	-
	2024 Easter Fair	281.50	-
	2024 Jan Disco	24.00	-
	2024 Ladies Night	(25.00)	-
	2024 Medium Night	53.89	-
	2024 Quiz Night	30.00	-
	Christmas Fair 2022	-	(14.83)
	Easter Fair 2023	-	320.33
	Kings Coronation 2023	259.22	(28.58)
Mothers Day 2023	-	(47.29)	
NYE Disco 2022	-	100.30	
Quiz Night 2023	-	30.00	
Sports Day 2022	-	(189.87)	
		<u>1,562.22</u>	<u>996.68</u>

# ANNUAL REPORT

For the period from 1st May 2023 to 30 April 2024

## Profit & Loss (continued)

Agar Nook Community Association CIO

Profit And Loss Account

For the year ended 30 April 2024

		2024	2023
		£	£
Grants	Craftmoon Warm Space	(59.52)	1,019.57
	EMH - long term	13,500.00	6,000.00
		<u>13,440.48</u>	<u>7,019.57</u>
Expenses	Administration Fees - HMC	-	(8,100.00)
	Building Maintenance	(48.47)	(4,537.00)
	Cafe Consumables	-	(62.66)
	Community Birthday Parties	(182.22)	-
	Donation	-	(60.00)
	Drop In Cafe	(1,572.62)	-
	Electricity	(4,842.00)	(5,220.00)
	Equipment	(792.84)	(216.56)
	Event Consumables	(10.99)	-
	Insurance	(267.72)	(257.62)
	Internet	(563.16)	(356.36)
	Keys	(10.00)	(13.50)
	Licenses	(402.84)	(480.50)
	Mural outside	(12.75)	-
	Staff Wages	(7,025.00)	-
	Stationery	(66.79)	(29.74)
	Subscription	(26.40)	-
	Telephone	(493.89)	(725.27)
	Tiny Tots	-	(7.99)
	Trade refuse	(591.95)	(541.00)
	Training	(60.00)	-
	Tuck Shop	(1,286.16)	(556.52)
	Utilities - PHS	(283.68)	(192.96)
	Water	(492.00)	(492.00)
		<u>(19,033.48)</u>	<u>(21,849.68)</u>
Net profit/(loss)		<u>3,988.52</u>	<u>(7,153.75)</u>

**AGAR NOOK COMMUNITY ASSOCIATION**

England & Wales - Charity number 1172829

---

# Accounts

---

# ANNUAL REPORT

For the period from 1st May 2022 to 30 April 2023

## Charity Overview

Charity Name: Agar Nook Community Association

Other names charity is known

by: Agar Nook Community Centre / ANCA

Registered Charity number: 1172829

Charity principal address: Agar Nook Community Centre,  
Belgrave Close  
Coalville  
Leicestershire,  
LE67 4TN

Activity summary: Social activities, Community Cafe, Youth clubs, Craft classes, Dance classes, Exercise classes, Adult education classes, tenants and residents' groups, support groups, and community fun days.

## Financial History

Financial Year	Income	Spending
1 May 2022 to 30 April 2023	£ 14,695.93	£ 21,849.68
1 May 2021 to 30 April 2022	£ 16,976.66	£ 20,955.86
1 May 2020 to 30 April 2021	£ 22,659.49	£ 26,441.23
1 May 2019 to 30 April 2020	£ 33,512.78	£ 22,884.20
1 May 2018 to 30 April 2019	£ 13,334.04	£ 18,392.90
2 May 2017 to 30 April 2018	£ 18,287.15	£ 16,738.53

## Contacts & Trustees

Contact: Mrs Helen Marie Cuttle

Address: Agar Nook Community Centre, Belgrave Close, Coalville, LE67 4TN

Tel: 07948 607374

Email: [helencuttle@gmail.com](mailto:helencuttle@gmail.com)

Steven Rothwell

Josh Williams

Trustees: Kerry Brauer

Charlotte Stapleford

Claire Alison Barnes

Anthony Woodward

[agarnookcentre@gmail.com](mailto:agarnookcentre@gmail.com)

# ANNUAL REPORT

For the period from 1st May 2022 to 30 April 2023

## Charity Framework

Date of Registration: 02 May 2017

Governing  
Document: Constitution

Organisation Type: Charitable Incorporated Organisation

Area of benefit: Agar Nook, Coalville, Leicestershire and surrounding areas

## Charity Objectives and activities

The objects of the CIO are to further or benefit the residents of Agar Nook, Coalville and the surrounding neighbourhood without distinction of sex, sexual orientation, race, political views, religious beliefs or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents. In furtherance of these objects, the trustees shall have power: to establish or secure the establishment of a community centre and to maintain or manage or co-operate with any statutory authority on the maintenance and management of such a centre for activities promoted by the charity in furtherance of the above objectives.

# ANNUAL REPORT

For the period from 1st May 2022 to 30 April 2023

## Balance Sheet

Agar Nook Community Association CIO  
Balance Sheet  
As at 30 April 2023

		2023	2022
		£	£
Assets	Main account	4,529	12,251
	Petty cash	1,153	130
	Second account	293	747
		<u>5,975</u>	<u>13,129</u>
		5,975	13,129
Net assets		<u>5,975</u>	<u>13,129</u>
		£	£
Profit and loss account	Brought forward	13,129	17,108
	Net loss	<u>(7,154)</u>	<u>(3,979)</u>
		5,975	13,129
Total funds		<u>5,975</u>	<u>13,129</u>

# ANNUAL REPORT

For the period from 1st May 2022 to 30 April 2023

## Profit & Loss

Agar Nook Community Association CIO  
Profit And Loss Account  
For the year ended 30 April 2023

		2023		2022
		£		£
Income	Bank Interest	7.20		12.87
	Centre Cafe	-		701.42
	Donations	600.00		4,000.00
	Fund raising	83.90		-
	Furniture & Equipment	-		325.00
	Refunds	-		32.87
	Tuck Shop	202.30		-
			893.40	5,072.16
Room Hire	ADHD Solutions	-		20.00
	Bouncy Days	950.00		-
	damage waiver return	(130.00)		(20.00)
	Endorphins	-		1,000.00
	Friends of the Nook	465.00		57.50
	FTM Respite	-		1,500.00
	Kisp	1,800.00		300.00
	Leicestershire County Council	-		20.00
	Limelight Performing Arts	2,241.28		2,991.00
	Other	50.00		200.00
	Parties	410.00		360.00
	Polling Station hire	-		140.00
	Youth Club	-		900.00
			5,786.28	7,468.50
Events	2022 EMH Fun Day	14.07		-
	2022 Halloween Disco	121.70		-
	2022 Xmas Disco	300.00		-
	2022 Xmas Fair	407.85		-
	2022-Queens Jubilee	(17.00)		-
	Christmas Fair 2022	(14.83)		-
	Easter Fair 2023	320.33		-
	Kings Coronation 2023	(28.58)		-
	Medium Night	-		62.00
	Mothers Day 2023	(47.29)		-
	Multi Sports Workshop	-		14.00
	NYE Disco 2022	100.30		-
	Pumpkin Carving	-		(140.00)
	Quiz Night 2023	30.00		-
	Sports Day 2022	(189.87)		-
			996.68	(64.00)
Grants	Craftemorn Warm Space	1,019.57		-
	EMH - long term	6,000.00		4,500.00
			7,019.57	4,500.00
Expenses	Administration Fees - HMC	(8,100.00)		(8,400.00)
	Building Maintenance	(4,537.00)		(365.67)
	Cafe Consumerbles	(62.66)		(1,062.42)
	Cafe Equipment	-		(758.07)
	Cafe refurbishment	-		(937.84)
	Donation	(60.00)		-
	Electricity	(5,220.00)		(5,260.00)
	Equipment	(216.56)		(185.74)
	Equipment Maintenance	-		(80.00)
	First Aid	-		(19.52)
	Insurance	(257.62)		(257.62)
	Internet	(356.36)		(490.59)
	Keys	(13.50)		(24.97)
	Licenses	(480.50)		(763.45)
	New Toilet	-		(155.49)
	Stationary	(29.74)		(26.34)
	Subscription	-		(26.40)
	Telephone	(725.27)		(643.47)
	Tiny Tots	(7.99)		-
	Trade refuse	(541.00)		(542.75)
	Training	-		(48.00)
	Tuck Shop	(556.52)		-
	Utilities - PHS	(192.96)		(396.60)
	Water	(492.00)		(491.72)
	Website costs	-		(19.20)
			(21,849.68)	(20,955.86)
Net loss			(7,153.75)	(3,979.20)

**AGAR NOOK COMMUNITY ASSOCIATION**

England & Wales - Charity number 1172829

---

# Accounts

---

# ANNUAL REPORT

For the period from 1st May 2021 to 30 April 2022

## Charity Overview

Charity Name: Agar Nook Community Association  
Other names charity is known by: Agar Nook Community Centre  
ANCA  
Registered Charity number: 1172829  
Charity principal address: Agar Nook Community Centre,  
Belgrave Close  
Coalville  
Leicestershire,  
LE67 4TN  
Activity summary: Social activities, Community Cafe, Youth clubs, Craft classes, Dance classes, Exercise classes, Adult education classes, tenants and residents' groups, support groups, and community fun days.

## Financial History

Financial Year	Income	Spending
1 May 2020 to 30 April 2021	£ 22,659.49	£ 26,441.23
1 May 2019 to 30 April 2020	£ 33,512.78	£ 22,884.20
1 May 2018 to 30 April 2019	£ 13,334.04	£ 18,392.90
2 May 2017 to 30 April 2018	£ 18,287.15	£ 16,738.53

## Contacts & Trustees

Contact: Mrs Helen Marie Cuttle  
Address: Agar Nook Community Centre, Belgrave Close, Coalville, LE67 4TN  
Tel: 01530 813818  
Email: [agarnook@outlook.com](mailto:agarnook@outlook.com)  
Trustees: Mr Nicholas Clarke  
Mr Tony Woodward  
Mr Steven Paul Rothwell  
Mr Raymond Jackson

## Charity Framework

Date of Registration: 02 May 2017  
Governing Document: Constitution  
Organisation Type: Charitable Incorporated Organisation

# ANNUAL REPORT

For the period from 1st May 2021 to 30 April 2022

Area of benefit: Agar Nook, Coalville, Leicestershire and surrounding areas

## Charity Objectives and activities

The objects of the CIO are to further or benefit the residents of Agar Nook, Coalville and the surrounding neighbourhood without distinction of sex, sexual orientation, race, political views, religious beliefs or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents. In furtherance of these objects, the trustees shall have power: to establish or secure the establishment of a community centre and to maintain or manage or co-operate with any statutory authority on the maintenance and management of such a centre for activities promoted by the charity in furtherance of the above objectives.

## Balance Sheet

Agar Nook Community Association CIO  
Balance Sheet  
As at 30 April 2022

		2022	2021
		£	£
Assets	Main account	12,251	16,152
	Petty cash	130	90
	Second account	747	866
		<u>13,129</u>	<u>17,108</u>
		13,129	17,108
Net assets		<u>13,129</u>	<u>17,108</u>
Profit and loss account	Brought forward	17,108	20,889
	Net loss	<u>(3,979)</u>	<u>(3,782)</u>
		13,129	17,108
Total funds		<u>13,129</u>	<u>17,108</u>



**AGAR NOOK COMMUNITY ASSOCIATION**

England & Wales - Charity number 1172829

---

# Accounts

---

# ANNUAL REPORT

For the period from 1st May 2020 to 30 April 2021

## Charity Overview

Charity Name: Agar Nook Community Association

Other names charity is known by: Agar Nook Community Centre  
ANCA

Registered Charity number: 1172829

Charity principal address: Agar Nook Community Centre,  
Belgrave Close  
Coalville  
Leicestershire,  
LE67 4TN

Activity summary: Social activities, Community Cafes, Youth clubs, craft classes, dance classes, exercise classes, Adult education classes, tenants and residents' groups, support groups, and community fun days.

## Financial History

Financial Year	Income	Spending
1 May 2019 to 30 April 2020	£33,512.78	22,884.20
1 May 2018 to 30 April 2019	£13,334.04	£18,392.90
2 May 2017 to 30 April 2018	£18,287.15	£16,738.53

## Contacts & Trustees

Contact: Mrs Helen Marie Cuttle  
Address: Agar Nook Community Centre, Belgrave Close, Coalville, LE67 4TN  
Tel: 01530 813818  
Email: [agarnook@outlook.com](mailto:agarnook@outlook.com)

Trustees: Mr Nicholas Clarke  
Mr Tony Woodward  
Mr Steven Paul Rothwell

## Charity Framework

Date of Registration: 02 May 2017

Governing Document: Constitution

Organisation Type: Charitable Incorporated Organisation

Area of benefit: Agar Nook, Coalville, Leicestershire and surrounding areas

# ANNUAL REPORT

For the period from 1st May 2020 to 30 April 2021

## Charity Objectives and activities

The objects of the CIO are to further or benefit the residents of Agar Nook, Coalville and the surrounding neighbourhood without distinction of sex, sexual orientation, race, political views, religious beliefs or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents. In furtherance of these objects, the trustees shall have power: to establish or secure the establishment of a community centre and to maintain or manage or co-operate with any statutory authority on the maintenance and management of such a centre for activities promoted by the charity in furtherance of the above objectives.

## Balance Sheet

As at 30 April 2021		2021	2020
Assets	Main account	£ 16,152	£ 19,865
	Petty Cash	£ 90	£ 16
	Second Account	£ 866	£ 1,009
		<u>£ 17,108</u>	<u>£ 20,889</u>
	£ 17,108	£ 20,889	
Net Assets	<u>£ 17,108</u>	<u>£ 20,889</u>	
Profit & Loss account	Brought Forward	£ 20,889	£ 10,261
	Net (loss)/Profit	£ (3,782)	£ 10,629
		£ 17,108	£ 20,889
<b>Total Funds</b>		<u><b>£ 17,108</b></u>	<u><b>£ 20,889</b></u>

# ANNUAL REPORT

For the period from 1st May 2020 to 30 April 2021

## Profit & Loss

		2021	2020
		£	£
Income	Administration Services	7,500.00	7,500.00
	Donations	955.50	327.00
	Float	-	100.00
		<u>8,455.50</u>	<u>7,927.00</u>
Room Hire	ADHD Solutions	-	100.00
	Bangra Blaze	-	80.00
	Coalville Rugby Club	-	20.00
	Falcon Support Services	-	107.50
	Friends of the Nook	-	882.27
	FTM Respite	900.00	-
	Leicestershire Parent Carer For	-	536.60
	Limelight Performing Arts	371.53	2,502.50
	Other	-	195.00
	Parties	-	1,235.00
	Polling Station hire	-	420.00
	TB Sport	-	1,080.00
	Warren Hills	-	40.00
	Weight Watchers	-	580.00
Wilmott Dixon	-	140.00	
		<u>1,271.53</u>	<u>7,918.87</u>
Events	Bingo	-	(7.09)
	Easter Extravaganza	-	(255.07)
	Race Night	-	153.00
	Summer Activity - Teddy Bear P	-	(58.77)
	Summer Sports Day	-	(492.97)
	Toy & Teddy Tombola	-	158.20
	Volunteer Christmas Party	-	(173.80)
		<u>-</u>	<u>(676.50)</u>
Grants	AFA - Pedestrian Express Your	-	2,500.00
	Corona Virus Grants	(3,067.54)	9,166.91
	EMH - long term	6,000.00	6,000.00
	Rate relief Corona Virus Suppor	10,000.00	-
		<u>12,932.46</u>	<u>17,666.91</u>
Expenses	Administration Fees - HMC	(8,400.00)	(9,025.00)
	Administration Fees - OW	-	(1,407.63)
	Administration Fees - SR	(4,882.50)	(807.50)
	Advertising	-	(20.00)
	Building Maintenance	(2,384.22)	(150.65)
	Canteen & refreshments	(115.08)	(191.37)
	Cleaning resources	(19.47)	-
	Electricity	(5,263.37)	(5,220.00)
	Equipment	(872.28)	(734.12)
	Equipment Maintenance	-	(2.94)
	First Aid	(11.36)	(20.95)
	Furniture	-	(477.51)
	Insurance	(297.05)	(297.05)
	Internet	(772.59)	(830.76)
	IT Software	(28.94)	(224.56)
	Keys	(42.50)	(48.00)
	Licenses	(158.52)	(479.04)
	New Toilet	(1,111.58)	-
	Stationary	(134.30)	(433.37)
	Subscription	(15.60)	(27.29)
	Telephone	(607.57)	(546.14)
	Trade refuse	(580.25)	(470.70)
	Utilities - PHS	(272.28)	-
	Volunteer expenses	-	(113.48)
	Volunteer Remuneration	-	(30.00)
	Water	(471.77)	(444.14)
	Website costs	-	(205.50)
		<u>(26,441.23)</u>	<u>(22,207.70)</u>
Net (loss)/profit		<u>(3,781.74)</u>	<u>10,628.58</u>