



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st January 2024

to 31st December 2024

Charity name: Pink Champagne Breast Cancer Survivors Dragon Boat Team

Charity registration number: 1172801

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote and protect the physical and mental health of those who have had treatment for Breast Cancer, in particular, but not exclusively by, the provision of support, practical advice and recreational activities in Dragon Boat racing.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Organise weekly practices weather permitting, coaching and training sessions for the team. Evening sessions during the summer months. Regular attendance by 20-30 paddlers from a current membership of 45. Paying for a safety boat in the winter months and always having regard to Health and Safety matters on and off the water. Funds raised are used for Maintenance and Storage of the Dragon Boats, any kit which is purchased for the team, payment of registration fees for Dragon Boat Racing events both nationally and internationally. Organising fundraising events and also giving talks - not only to raise funds but also awareness of our Charity's aims. We use display boards to raise our profile in various locations. Our Charity supports any of our members who become unable to paddle by offering a non-paddling membership in order that they continue to enjoy the friendship and support. There is a Hardship Fund available to allow all our members, if required, to be able to attend UK events.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	As a Charity we have regard to the guidance issued by the Charity Commission on public benefit and seek to continue to carry out our purposes as detailed above. A recent members survey revealed the following personal benefits of membership; "Improved

		fitness level; meet likeminded people; It's something positive to come out of Breast Cancer", "Social, fitness, ability to discuss worries and fears regarding breast cancer, new experiences", "Being a member greatly benefits me, both mentally and physically. Being on a team with strong women is very inspiring and motivational. It's an amazing feeling being part of a team."
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Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	Our Charity relies greatly on volunteers for its success. The Board of Trustees is entirely made up of volunteers who are also members and have experience of Breast Cancer. Our female helms are also from our membership and volunteers whom we have financed in training. Our male helmsman is a non-cancer volunteer who is also a Coach/Trainer. We benefit from countless hours of help from our families, friends and local businesses who continually support and strengthen our team whether at home or abroad.
Other		We also benefit from being able to use the Hengistbury Head Outdoor Centre where we store our boats and the Adult Sailors Club who supply us with a Safety Boat during the winter months.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20S	<p>Created two support groups to organise a sponsored marathon paddle; and prepare for Pink October in order to raise awareness of breast cancer.</p> <p>It was agreed with members to increase the focus on training for our paddling technique and stamina. To that end we employed the services of a GB coach who gave members individual feedback. Improvements in performance were evident when two Pink Champagne teams went to the international dragon boat festival in Barcelona and we won a silver medal.</p> <p>In addition, we joined the Bournemouth Outriggers Canoe Club, to provide additional training opportunities for our members and gain experience of paddling on the open sea.</p> <p>In May and June, we had reciprocal paddling sessions with the Swanage Gig Rowing Club. This facilitated us spreading the awareness of undertaking exercise after breast cancer surgery and also providing members with the opportunity to have an alternative paddling/ rowing experience.</p> <p>The above events benefit our members through improved physical fitness and endurance, wellbeing and support for each other as Breast Cancer survivors.</p> <p>In August, we organised a sponsored marathon paddle through Christchurch and up and down the River Stour. It was arranged to coincide with the annual Christchurch Carnival whose committee we worked very closely with and Pink Champagne was selected as one of its chosen charities to sponsor. We also partook of the carnival parade and were awarded first prize for our entry which included towing a dragon boat through Christchurch.</p> <p>In October, we arranged for the following buildings to be lit up in Pink lights: Sherborne Abbey, Wimborne Minster, The Priory Christchurch, the library at Bournemouth University and the Ferris Wheel on the Bournemouth</p>

		<p>seafront.</p> <p>We have established a Donations page and increased our profile by setting up an Instagram page and regularly updating our Facebook profile.</p> <p>We have used these fundraising events as an opportunity to raise awareness of breast cancer and the side effects of treatment such as Lymphoedema. Dragon boating helps to reduce the impact of these side effects on our members' lives.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	N/A
Performance of fundraising activities against objectives set	Para 1.41	N/A
Investment performance against objectives	Para 1.41	N/A
Other		N/A

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of the financial year Pink Champagne had £33,414 in its bank accounts.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Pink Champagne's policy is to hold sufficient reserves to cover any unforeseen expenses that may occur e.g. boat replacement, safety equipment, repairs etc. Bournemouth, Christchurch & Poole Council (BCP) is likely to transfer the Hengistbury Head Outdoor Centre by means of a community asset transfer to a newly incorporated community benefit society, with which Pink Champagne closely works. Many of the club's members have become lifetime members of the new society. We anticipate that we will have to contribute to the capital costs of the redevelopment in return for reduced future rental payments. Such a capital contribution will come from reserves. Funds of approximately £400 per member are required to enter the next IBPCC event which is to take place in France in 2026 with 24 members in attendance. Coronavirus has impressed on us the need to maintain ample reserves as we have not been able to hold our Annual Festival, which was our key fund raiser, due to a lack of facilities since the pandemic.
Amount of reserves held	Para 1.22	£20,000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no uncertainties about Pink Champagne continuing to operate.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Annual Festival Craft Stalls Marathon Paddle Donations: Going for Bust Wonderful.Org online donation site
Investment policy and objectives including any social investment policy adopted	Para 1.46	Pink Champagne does not have a separate investment policy. All excess funds are kept in a deposit account with instant access.

A description of the principal risks facing the charity	Para 1.46	The greatest risk facing the charity relates to the redevelopment of the Hengistbury Head Outdoor centre which could affect our ability to paddle in the harbour and/or organise fundraising festivals in the future.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Invitation to apply. Nominations to be proposed and seconded by members. Election at AGM if more nominations than positions. Guidance through publications from Charity Commission – Essential Trustee – What you need to Know. All current Trustees available for advice if members are interested in the role.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Code of Conduct for Trustees/Copy of Constitution and Annual Report and Accounts. Any other relevant literature from Charity Commission
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Currently managed by 6 Trustees. (Min 4/Max 10 required). Some members responsible for other activities within the organisation e.g. Travel/Social/Media/Coach, Paddling, PR and Social Media
Relationship with any related parties	Para 1.51	None
Other		N/A

Reference and Administrative details

Charity name	Pink Champagne Breast Cancer Survivors Dragon Boat Team
Other name the charity uses	
Registered charity number	1172801
Charity's principal address	Hengistbury Head Outdoor Education Centre The Broadway Southbourne Bournemouth BH6 4EN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mary O'Sullivan	Treasurer	1/1/2024 – 25/3/2025	
2	Angie Davies	Team Manager		
3	Ann Scovell	Secretary/ Membership		
4	Irene White	Fundraising		
5	Carolyn Brooke	Welfare/Kit		
6	Nicola Mayhew	Chairman	Appointed 25/3/25	
7	Natalie Peevor	Fundraising	Appointed 25/3/25	
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Mary O'Sullivan

Ann Scovell

Full name(s)

Mary O'Sullivan

Ann Scovell

**Position (eg Secretary,
Chair, etc)**

Treasurer

Secretary

Date

25/03/25



Charity Name	Ne
Pink Champagne Breast Cancer Survivors Dragon Boat Team	11

Receipts and payments account

For the period from	Period start date	To
	1/1/2024	

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds
	to the nearest £	to the nearest £	to the nearest £
A1 Receipts			
Memberships & Subscriptions	3,602	-	-
Donations	516	-	-
Kit	264	-	-
Fundraising	8,972	-	-
Travel Income	13,199	-	-
Fees	-	-	-
Interest	264	-	-
	-	-	-
Sub total (Gross income for AR)	26,816	-	-
A2 Asset and investment sales, (see table).			
	-	-	-
	-	-	-
Sub total	-	-	-
Total receipts	26,816	-	-
A3 Payments			
Rent	-	-	-
Insurance	4,032	-	-
Coaching, helming and fitness	1,879	-	-
Boat expenses,equipment	587	-	-
BDA events, boat and van hire	7,833	-	-
Fundraising costs	1,969	-	-
Stationery etc	947	-	-
Travel costs	8,620	-	-
Kit	67	-	-
Sub total	25,933	-	-
A4 Asset and investment purchases, (see table)			
	-	-	-
	-	-	-
Sub total	-	-	-
Total payments	25,933	-	-
Net of receipts/(payments)	884	-	-
A5 Transfers between funds	-	-	-
A6 Cash funds last year end	32,857	556	-
Cash funds this year end	33,741	556	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds
B1 Cash funds	Current Accounts	to nearest £ 6,144
	Savings Account	27,524
	Petty Cash	73
	Total cash funds	33,741
	(agree balances with receipts and payments account(s))	OK
		Unrestricted funds
B2 Other monetary assets	Details	to nearest £
		-
		-
		-
		-
		-
		-
B3 Investment assets	Details	Fund to which asset belongs
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs
	dragon boat	
	New dragon boats	
	GoPro camera	
	New laptops with Secretary and Fundraiser	
	New boat	
	2 trolleys	
	Printer for Secretary	
B5 Liabilities	Details	Fund to which liability relates
Signed by one or two trustees on behalf of all the trustees	Signature	Print N
		Mary O'S
		Ann Sc

to (if any)

72801

its

Period end date

12/31/2024

CC16a



Total funds	Last year
to the nearest £	to the nearest £

3,602	3,033
516	794
264	643
8,972	261
13,199	13,797
-	1,053
264	286
-	-
26,816	19,868

-	
-	-
-	-

26,816	19,868
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-	-
4,032	1,170
1,879	1,427
587	4,405
7,833	2,863
1,969	50
947	1,359
8,620	15,230
67	2,842
25,933	29,347

-	
-	
-	-

25,933	29,347
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884	- 9,479
-	-
33,414	42,892
34,297	33,414



Restricted funds	Endowment funds
to nearest £	to nearest £
556	-
-	-
-	-
556	-
OK	OK

Restricted funds	Endowment funds
to nearest £	to nearest £
-	-
-	-
-	-
-	-
-	-
-	-

Cost (optional)	Current value (optional)
-	-
-	-
-	-
-	-
-	-

Cost (optional)	Current value (optional)
5,200	-
9,168	-
448	-
864	-
8,354	-
1,044	-
80	-
-	-

Amount due (optional)	When due (optional)
-	
-	
-	
-	

ame	Date of approval
sullivan	
ovell	

Independent Examiner's Report for Pink Champagne Breast Cancer Survivors Dragon Boat Team

Report on the Financial Statements for the year ended 31.12.2024

To the members of the Pink Champagne Breast Cancer Survivors Dragon Boat Team,

I have examined the financial statements of the Pink Champagne Breast Cancer Survivors Dragon Boat Team (the "Team"), which comprise the statement of income and expenditure, balance sheet, and the notes to the financial statements for the year ended 31.12.2024

This report is made solely to the Team's members in accordance with the terms of our engagement. My examination has been conducted in accordance with applicable standards, including the relevant procedures and requirements for independent examination, and it is my responsibility to report on the financial statements. This report is solely for the benefit of the Team and should not be used for any other purpose.

Responsibilities of the Team

The members of the Team are responsible for preparing the financial statements in accordance with applicable guidelines and regulations, and for ensuring that the financial statements present a true and fair view of the Team's financial position and activities for the year. They are also responsible for maintaining adequate accounting records and safeguarding assets.

Basis of Independent Examiner's Report

My examination has been carried out in accordance with the applicable standard for independent examinations. This includes making inquiries, examining records, and reviewing the accounting policies and practices adopted by the Team, as well as other relevant information. I have not carried out an audit and, therefore, I do not express an audit opinion.

Independent Examiner's Statement

In the course of my examination, I have not come across any material matters which would suggest that the financial statements do not provide a true and fair view of the Team's financial position and its results of operations for the year.

I confirm that:

- The financial records and statements have been prepared in accordance with the applicable guidelines.
- The statements reflect the income and expenditure for the year accurately.
- The statement of assets and liabilities provides a true and fair representation of the Team's assets and liabilities.

Based on my examination, I believe the financial statements provide a true and fair view of the Team's financial affairs.

Conclusion

I am satisfied that the financial statements have been prepared in accordance with the applicable regulations and provide a true and fair view of the financial position of the Pink Champagne Breast Cancer Survivors Dragon Boat Team for the year ended 31.12.2024. No further matters have come to my attention that would require additional disclosure.

This report is prepared for the sole use of the Team's members. No other person should rely on it.

Signed:

Susan Josey

17.03.2025

4 Rufford Gardens, Bournemouth, Dorset, BH6 3HX