



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st January 2023

to 31st December 2023

Charity name: Pink Champagne Breast Cancer Survivors Dragon Boat Team

Charity registration number: 1172801

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote and protect the physical and mental health of those who have had treatment for Breast Cancer, in particular, but not exclusively by, the provision of support, practical advice and recreational activities in Dragon Boat racing.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Organise weekly practices weather permitting, coaching and training sessions for the team. Evening sessions during the summer months. Regular attendance by 20-30 paddlers from a current membership of 47. Paying for a safety boat in the winter months and always having regard to Health and Safety matters on and off the water. Funding raised is used for Maintenance and Storage of the Dragon Boats, any kit which is purchased for the team, payment of registration fees for Dragon Boat Racing events both nationally and internationally. Organising fundraising events and also giving talks - not only to raise funds but also awareness of our Charity's aims. We use display boards to raise our profile in various locations. Our Charity supports any of our members who become unable to paddle by offering a non-paddling membership in order that they continue to enjoy the friendship and support. There is a Hardship Fund available to allow all our members, if required, to be able to attend UK events.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	As a Charity we have regard to the guidance issued by the Charity Commission on public benefit and seek to continue to carry out our purposes as detailed above. A recent members survey revealed the following personal benefits of membership; "Good fitness

		meets likeminded people. It's something positive to come out of Breast Cancer", "Social, fitness, ability to discuss worries and fears regarding breast cancer, new experiences", "Being a member greatly benefits me, both mentally and physically. Being on a team with strong women is very inspiring and motivational. It's an amazing feeling being part of a team."
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Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	Our Charity relies greatly on volunteers for its success. The Board of Trustees is entirely made up of volunteers who are also members and have experience of Breast Cancer. Our female helms are also from our membership and volunteers whom we have financed in training. Our male helmsman is a non-cancer volunteer who is also now a Coach/Trainer. We benefit from countless hours of help from our families, friends and local businesses who continually support and strengthen our team whether at home or abroad.
Other		We also benefit from being able to use the Hengistbury Head Outdoor Centre where we store our boats and the Adult Sailors Club who supply us with a Safety Boat during the winter months.

Achievements and Performance

	SORP reference
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Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20S	<p>In January a large group of members flew to Geneva to take part in dragon boating on ice. This was a very effective team building exercise.</p> <p>In May over 20 paddlers travelled to Barcelona to take part in the 4th festival which included a significant number of dragon boat teams. Whilst not particularly successful at these championships, this event created a renewed focus on training to improve our paddling technique and increase the members' stamina.</p> <p>In October we travelled to Rome to take part in the Pink Butterfly's festival. This turned out to be a very successful event and demonstrated what regular training can achieve. It was also a great team bonding exercise. The above events benefit our members through improved physical fitness and endurance, wellbeing and support for each other as Breast Cancer survivors.</p> <p>We have not been very active in terms of fund raising over the past year due to limited access to facilities at our base at Hengistbury Head and an increased focus on improving the standard of our paddling through training. We have established a Donations page and increased our profile by setting up an Instagram page and regularly updating our Facebook profile. We have used these fundraising events as an opportunity to raise awareness of breast cancer and the side effects of treatment such as Lymphoedema. Dragon boating helps to reduce the impact of these side effects on our members' lives.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	N/A
		N/A

Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	N/A
Other		N/A

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of the financial year Pink Champagne had £33,414 in its bank accounts.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Pink Champagne's policy is to hold sufficient reserves to cover any unforeseen expenses that may occur e.g. boat replacement, safety equipment, repairs etc. Bournemouth, Christchurch & Poole Council (BCP) is likely to transfer the Hengistbury Head Outdoor Centre by means of a community asset transfer to a newly incorporated community benefit society, with which Pink Champagne closely works. Many of the club's members have become lifetime members of the new society. We anticipate that we will have to contribute to the capital costs of the redevelopment in return for reduced future rental payments. Such a capital contribution will come from reserves. Funds of approximately £400 per member are required to enter the next IBPCC event which is to take place in France in 2026. Coronavirus has impressed on us the need to maintain ample reserves as we have not been able to hold our Annual Festival, which was our key fund raiser, due to a lack of facilities since the pandemic.
Amount of reserves held	Para 1.22	£20,000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no uncertainties about Pink Champagne continuing to operate.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Annual Festival Craft Stalls Marathon Paddle Donations: Going for Bust Wonderful.Org online donation site
Investment policy and objectives including any social investment policy adopted	Para 1.46	Pink Champagne does not have a separate investment policy. All excess funds are kept in a deposit account with instant access.

A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Invitation to apply. Nominations to be proposed and seconded by members. Election at AGM if more nominations than positions. Guidance through publications from Charity Commission – Essential Trustee – What you need to Know. All current Trustees available for advice if members are interested in the role.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Code of Conduct for Trustees/Copy of Constitution and Annual Report and Accounts. Any other relevant literature from Charity Commission
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Currently managed by 5 Trustees. (Min 4/Max 10 required). Some members responsible for other activities within the organisation e.g. Travel/Social/Media/Coach, Paddling, PR and Social Media
Relationship with any related parties	Para 1.51	None
Other		N/A

Reference and Administrative details

Charity name	Pink Champagne Breast Cancer Survivors Dragon Boat Team
Other name the charity uses	
Registered charity number	1172801
Charity's principal address	Hengistbury Head Outdoor Education Centre The Broadway Southbourne Bournemouth BH6 4EN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mary O'Sullivan	Treasurer		
2	Angie Davies	Team Manager	1/1/23 – 29/3/23	
3	Ann Scovell	Secretary/ Membership		
4	Irene White	Organisation	7/4/23 – 31/12/23	
5	Carolyn Brooke	Welfare/Kit		
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Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Mary O'Sullivan	Ann Scovell
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Full name(s)	Mary O'Sullivan	Ann Scovell
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Position (eg Secretary, Chair, etc)	Treasurer	Secretary
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Date	10/4/24
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Charity Name		No (if any)	CC16a
Pink Champagne Breast Cancer Survivors Dragon Boat Team		1172801	

Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01/01/2023		31/12/2023

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Memberships & Subscriptions	3,033	-	-	3,033	2,489
Donations	794	-	-	794	2,066
Kit	643	-	-	643	669
Fundraising	261	-	-	261	4,940
Travel Income	13,797	-	-	13,797	11,580
Fees & Sundry	1,053	-	-	1,053	270
Interest	286	-	-	286	38
	-	-	-	-	-
Sub total (Gross income for AR)	19,868	-	-	19,868	22,053
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	19,868	-	-	19,868	22,053
A3 Payments					
Rent	-	-	-	-	-
Insurance	1,170	-	-	1,170	1,075
Coaching, helming and fitness	951	476	-	1,427	1,107
Boat expenses,equipment	3,887	519	-	4,405	3,936
BDA events, boat and van hire	2,863	-	-	2,863	2,752
Fundraising costs	50	-	-	50	807
Stationery etc	1,359	-	-	1,359	1,630
Travel costs	15,230	-	-	15,230	8,170
Kit	2,842	-	-	2,842	3,300
	-	-	-	-	-
Sub total	28,352	995	-	29,347	22,776
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	28,352	995	-	29,347	22,776
Net of receipts/(payments)	- 8,484	- 995	-	- 9,479	- 723
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	41,341	1,551	-	42,892	43,615
Cash funds this year end	32,857	556	-	33,414	42,892

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current Accounts	1,771	556	-
	Savings Account	31,000	-	-
	Petty Cash	86	-	-
	Total cash funds	32,857	556	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
			-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	dragon boat		5,200	-
	New dragon boats		9,168	-
	GoPro camera		448	-
	New laptops with Secretary and Fundraiser		864	-
	New boat Postcode Lottery		8,354	-
	2 trollies		1,044	-
	Printer for Secretary		80	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Rent due on Hengistbury Head site to BCP		1,192	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	Mary O'Sullivan	Mary O'Sullivan	03/04/2024	
	Ann Scovell	Ann Scovell	03/04/2024	