



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st January 2022
2022

to 31st December

Charity name: Pink Champagne Breast Cancer Survivors Dragon Boat Team

Charity registration number: 1172801

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote and protect the physical and mental health of those who have had treatment for Breast Cancer, in particular, but not exclusively by, the provision of support, practical advice and recreational activities in Dragon Boat racing.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Organise weekly practices weather permitting, coaching and training sessions for the team. Evening sessions during the summer months. Regular attendance by 20-30 paddlers from a current membership of 50. Paying for a safety boat in the winter months and always having regard to Health and Safety matters on and off the water. Funding raised is used for Maintenance and Storage of the Dragon Boats, any kit which is purchased for the team, payment of registration fees for Dragon Boat Racing events both nationally and internationally. Organising fundraising Festival and also giving talks - not only to raise funds but also awareness of our Charity's aims. We use display boards to raise our profile in various locations. Our Charity supports any of our members who become unable to paddle by offering a non-paddling membership in order that they continue to enjoy the friendship and support.

		There is a Hardship Fund available to allow all our members, if required, to be able to attend UK events.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	As a Charity we have regard to the guidance issued by the Charity Commission on public benefit and seek to continue to carry out our purposes as detailed above. A recent members survey revealed the following personal benefits of membership; “Good fitness meets likeminded people. It’s something positive to come out of Breast Cancer”, “Social, fitness, ability to discuss worries and fears regarding breast cancer, new experiences”, “Being a member greatly benefits me, both mentally and physically. Being on a team with strong women is very inspiring and motivational. It’s an amazing feeling being part of a team.”

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	Our Charity relies greatly on volunteers for its success. The Board of Trustees is entirely made up of volunteers who are also members and have experience of Breast Cancer. Our female helms are also from our membership and volunteers whom we have financed in training. Our male helmsman is a non-cancer volunteer who is also now a Coach/Trainer. We benefit from countless hours of help from our families, friends and local businesses who continually support and strengthen our team whether at home or abroad.
		We also benefit from being able

Other		to use the Hengistbury Head Outdoor Centre where we store our boats and the Adult Sailors Club who supply us with a Safety Boat during the winter months.
-------	--	--

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20S	<p>In May we held a fund-raising event, the Moon Paddle, which coincided with The London Moon Walk. We paddled for 26 miles over a period of 12 hours and the Team raised funds via sponsorship. This was both an excellent team event and increased our profile locally in both the private and business community.</p> <p>In June we took several new members to Venice to take part in the racing on the open sea and also paddled 35k the following day in the Vogalonga, a celebration of the Venetian waterways. It was a tremendous experience for them forging friendships within.</p> <p>We attended the National Championships in Nottingham. We also took part in the Henley Winter Series paddling 7.5km, another great experience for our new members.</p> <p>The above events benefit our members through improved physical fitness and endurance, wellbeing and support for each other as Breast Cancer survivors.</p> <p>We have raised significant funds for our Charity via the following events: Moon Paddle Christmas Party Raffling a donated blanket Our fundraising events are crucial to keep us afloat.</p>

		<p>We have established a Donations page and increased our profile by setting up an Instagram page and regularly updating our Facebook profile.</p> <p>We have used these fundraising events as an opportunity to raise awareness of breast cancer and the side effects of treatment such as Lymphoedema. Dragon boating helps to reduce the impact of these side effects on our members' lives.</p>
--	--	---

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	N/A
Performance of fundraising activities against objectives set	Para 1.41	N/A
Investment performance against objectives	Para 1.41	N/A
Other		N/A

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of the financial year Pink Champagne had £42,892 in its bank accounts.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Pink Champagne's policy is to hold sufficient reserves to cover any unforeseen expenses that may occur e.g. boat replacement, safety equipment, repairs etc. Bournemouth, Christchurch & Poole Council (BCP) is redeveloping the Hengistbury Head Outdoor Centre, where the charity is based with consultations taking place with all the users. We anticipate that we will have to contribute to the capital costs of the redevelopment in return for reduced future rental payments. Such a capital contribution will come from reserves. Furthermore, we have fundraised in advance for an international breast cancer event that will take place in Italy in September 2023. Funds are required for registration (£300 per team member). Coronavirus has impressed on us the need to maintain ample reserves as we have not been able to hold our Annual Festival, which was our key fund raiser, due to a lack of facilities since the pandemic.
Amount of reserves held	Para 1.22	£20,000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no uncertainties about Pink Champagne continuing to operate.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Annual Festival Craft Stalls Moon Paddle Donations: Going for Bust Wonderful.Org online donation site
		Pink Champagne does not have a separate investment policy. All

Investment policy and objectives including any social investment policy adopted	Para 1.46	excess funds are kept in a deposit account with instant access.
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Invitation to apply. Nominations to be proposed and seconded by members. Election at AGM if more nominations than positions. Guidance through publications from Charity Commission - Essential Trustee - What you need to Know. All current Trustees available for advice if members are interested in the role.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Code of Conduct for Trustees/Copy of Constitution and Annual Report and Accounts. Any other relevant literature from Charity Commission
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Currently managed by 6 Trustees. (Min 6/Max 12 required). Some members responsible for other activities within the organisation e.g. Travel/Social/ Media/Coach, Paddling, PR and Social Media
Relationship with any related parties	Para 1.51	None
Other		N/A

Reference and Administrative details

Charity name	Pink Champagne Breast Cancer Survivors Dragon Boat Team
Other name the charity	

uses	
Registered charity number	1172801
Charity's principal address	Hengistbury Head Outdoor Education Centre The Broadway Southbourne Bournemouth BH6 4EN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mary O'Sullivan	Treasurer		
2	Angie Davies	Team Manager		
3	Ann Scovell	Secretary/ Membership		
4	Karen Kelly	Events/Travel		
5	Carolyn Brooke	Welfare/Kit		
6	Amanda Ovey	Fundraising	Co-opted 15/11/22	
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees - names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

Signature(s)

Mary O’Sullivan	
-----------------	--

Full name(s)

--	--

**Position (eg
Secretary, Chair, etc)**

Treasurer	
-----------	--

Date

--



Charity Name

Pink Champagne Breast Cancer Survivors

Receipts and pay

For the period
from

Period start date

01/01/2022

Section A Receipts and payments

Unrestricted
funds

Restricted funds

to the nearest £

to the nearest £

A1 Receipts

Memberships & Subscriptions	2,489	-
Donations	2,066	-
Kit	669	-
Fundraising	4,940	-
Travel Income	11,580	-
Fees	270	-
Interest	38	-
	-	-
Sub total (Gross income for AR)	22,053	-

A2 Asset and investment sales, (see table).

	-	-
	-	-
Sub total	-	-

Total receipts 22,053

A3 Payments

Rent	-	-
Insurance	1,075	-
Coaching, helming and fitness	-	1,107
Boat expenses,equipment	842	3,095
BDA events, boat and van hire	2,752	-
Fundraising costs	807	-
Stationery etc	1,448	182
Travel costs	8,170	-
Kit	3,300	-
Sub total	18,392	4,384

A4 Asset and investment purchases, (see table)

	-	-
	-	-

Sub total	-	-
------------------	---	---

Total payments	18,392	4,384
-----------------------	--------	-------

Net of receipts/(payments)	3,660	- 4,384
-----------------------------------	-------	---------

A5 Transfers between funds	-	-
-----------------------------------	---	---

A6 Cash funds last year end	37,681	5,935
------------------------------------	--------	-------

Cash funds this year end	41,341	1,551
---------------------------------	--------	-------

Section B Statement of assets and liabilities at the

Categories

Details

B1 Cash funds

Current Accounts
Savings Account
Petty Cash

Total cash funds

(agree balances with receipts and payments account(s))

B2 Other monetary assets

Details

B3 Investment assets

Details

B4 Assets retained for the charity's own use

Details

dragon boat
Computer work station and display board
New dragon boats
GoPro camera
New laptops with Secretary and Fundraiser
New boat
2 trollies

B5 Liabilities

Details

Signed by one or two trustees on behalf of
all the trustees

Signature

	No (if any)
Dragon Boat Team	1172801

ments accounts

To	Period end date
	12/31/2022

CC16a



Endowment funds	Total funds	Last year
to the nearest £	to the nearest £	to the nearest £

-	2,489	1,374
-	2,066	8,674
-	669	223
-	4,940	1,116
-	11,580	-
-	270	22
-	38	4
-	-	-
-	22,053	11,414

-	-	
-	-	-
-	-	-

-	22,053	11,414
---	--------	--------

-	-	1,077
-	1,075	745
-	1,107	250
-	3,936	5,829
-	2,752	3,334
-	807	-
-	1,630	1,776
-	8,170	-
-	3,300	-
-	22,776	13,011

-	-	
-	-	

-	-	-
-	22,776	13,011
-	- 723	- 1,597
-	-	-
-	43,616	-
-	42,892	- 1,597

end of the period

Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
2,436	1,551	-
38,780	-	-
124	-	-
41,341	1,551	-
OK	OK	OK

Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-

Fund to which asset belongs	Cost (optional)	Current value (optional)
	-	-
	-	-
	-	-
	-	-
	-	-

Fund to which asset belongs	Cost (optional)	Current value (optional)
	5,200	-
	1,800	-
	9,168	-
	448	-
	864	-
	8,354	-
	1,044	-
	-	-
	-	-

Fund to which liability relates	Amount due (optional)	When due (optional)
	-	
	-	
	-	
	-	

Print Name	Date of approval
Mary O'Sullivan	
Ann Scovell	