

PINK CHAMPAGNE BREAST CANCER SURVIVORS' DRAGON BOAT TEAM

England & Wales · Charity number 1172801

Details

Other names PINK CHAMPAGNE

Status Registered

Legal form CIO

Registered 2017-04-28

Register [View on the Charity Commission register](#)

Contact

Address Hengistbury Head Centre
Outdoor Education Centre
Broadway
Southbourne
Bournemouth
BH6 4EN

Phone 01202425173

Email secretary@pinkchampagne.org.uk

Website www.pinkchampagne.org.uk

Activities

Objects: TO PROMOTE AND PROTECT THE PHYSICAL AND MENTAL HEALTH OF THOSE WHO HAVE HAD TREATMENT FOR BREAST CANCER, IN PARTICULAR BUT NOT EXCLUSIVELY, BY THE PROVISION OF SUPPORT, PRACTICAL ADVICE AND RECREATIONAL ACTIVITIES IN DRAGON BOAT RACING.

Activities: We aim to preserve and protect the physical and mental health of individuals who have had treatment for breast cancer by providing support and recreational activities and advancing the education of the public in the issues surrounding breast cancer. We do this by demonstrating the benefits of an active life style after treatment through the sport of Dragon Boat racing.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives
- **Who:** Other Defined Groups

Geography

- Bournemouth
- Dorset
- Hampshire
- Poole
- Wiltshire

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|---------|-------------|--------|-----------|
| 2024-12-31 | £26,816 | £25,933 | - | - |
| 2023-12-31 | £19,868 | £29,347 | - | - |
| 2022-12-31 | £22,053 | £22,776 | - | - |
| 2021-12-31 | £11,414 | £13,011 | - | - |
| 2020-12-31 | £17,179 | £18,461 | - | - |

Trustees

| Name | Role | Appointed |
|----------------|------|------------|
| Angie Davies | | 2024-04-10 |
| Ann Scovell | | 2021-03-16 |
| Carolyn Brooke | | 2021-01-19 |
| Irene White | | 2023-04-11 |
| Natalie Peevor | | 2025-03-25 |
| Nicola Mayhew | | 2025-03-25 |

PINK CHAMPAGNE BREAST CANCER SURVIVORS' DRAGON BOAT TEAM

England & Wales - Charity number 1172801

Accounts



Trustees' Annual Report for the period

From 1st January 2024

to 31st December 2024

Charity name: Pink Champagne Breast Cancer Survivors Dragon Boat Team

Charity registration number: 1172801

Objectives and Activities

| | SORP reference | |
|--|--------------------|--|
| Summary of the purposes of the charity as set out in its governing document | Para 1.17 | To promote and protect the physical and mental health of those who have had treatment for Breast Cancer, in particular, but not exclusively by, the provision of support, practical advice and recreational activities in Dragon Boat racing. |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | Organise weekly practices weather permitting, coaching and training sessions for the team. Evening sessions during the summer months. Regular attendance by 20-30 paddlers from a current membership of 45. Paying for a safety boat in the winter months and always having regard to Health and Safety matters on and off the water. Funds raised are used for Maintenance and Storage of the Dragon Boats, any kit which is purchased for the team, payment of registration fees for Dragon Boat Racing events both nationally and internationally. Organising fundraising events and also giving talks - not only to raise funds but also awareness of our Charity's aims. We use display boards to raise our profile in various locations. Our Charity supports any of our members who become unable to paddle by offering a non-paddling membership in order that they continue to enjoy the friendship and support. There is a Hardship Fund available to allow all our members, if required, to be able to attend UK events. |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit | Para 1.18 | As a Charity we have regard to the guidance issued by the Charity Commission on public benefit and seek to continue to carry out our purposes as detailed above. A recent members survey revealed the following personal benefits of membership; "Improved |

| | | |
|--|--|--|
| | | <p>fitness level; meet likeminded people; It's something positive to come out of Breast Cancer", "Social, fitness, ability to discuss worries and fears regarding breast cancer, new experiences", "Being a member greatly benefits me, both mentally and physically. Being on a team with strong women is very inspiring and motivational. It's an amazing feeling being part of a team."</p> |
|--|--|--|

Additional information (optional)

You may choose to include further statements where relevant about:

| | SORP reference | |
|--|----------------|--|
| Policy on grant making | Para 1.38 | N/A |
| Policy on social investment including program related investment | Para 1.38 | N/A |
| Contribution made by volunteers | Para 1.38 | <p>Our Charity relies greatly on volunteers for its success. The Board of Trustees is entirely made up of volunteers who are also members and have experience of Breast Cancer. Our female helms are also from our membership and volunteers whom we have financed in training. Our male helmsman is a non-cancer volunteer who is also a Coach/Trainer. We benefit from countless hours of help from our families, friends and local businesses who continually support and strengthen our team whether at home or abroad.</p> |
| Other | | <p>We also benefit from being able to use the Hengistbury Head Outdoor Centre where we store our boats and the Adult Sailors Club who supply us with a Safety Boat during the winter months.</p> |

Achievements and Performance

| | SORP reference | |
|--|-------------------|--|
| <p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p> | <p>Para 1.20S</p> | <p>Created two support groups to organise a sponsored marathon paddle; and prepare for Pink October in order to raise awareness of breast cancer.</p> <p>It was agreed with members to increase the focus on training for our paddling technique and stamina. To that end we employed the services of a GB coach who gave members individual feedback. Improvements in performance were evident when two Pink Champagne teams went to the international dragon boat festival in Barcelona and we won a silver medal.</p> <p>In addition, we joined the Bournemouth Outriggers Canoe Club, to provide additional training opportunities for our members and gain experience of paddling on the open sea.</p> <p>In May and June, we had reciprocal paddling sessions with the Swanage Gig Rowing Club. This facilitated us spreading the awareness of undertaking exercise after breast cancer surgery and also providing members with the opportunity to have an alternative paddling/ rowing experience.</p> <p>The above events benefit our members through improved physical fitness and endurance, wellbeing and support for each other as Breast Cancer survivors.</p> <p>In August, we organised a sponsored marathon paddle through Christchurch and up and down the River Stour. It was arranged to coincide with the annual Christchurch Carnival whose committee we worked very closely with and Pink Champagne was selected as one of its chosen charities to sponsor. We also partook of the carnival parade and were awarded first prize for our entry which included towing a dragon boat through Christchurch.</p> <p>In October, we arranged for the following buildings to be lit up in Pink lights: Sherborne Abbey, Wimborne Minster, The Priory Christchurch, the library at Bournemouth University and the Ferris Wheel on the Bournemouth</p> |

| | | |
|--|--|---|
| | | <p>seafront.</p> <p>We have established a Donations page and increased our profile by setting up an Instagram page and regularly updating our Facebook profile.</p> <p>We have used these fundraising events as an opportunity to raise awareness of breast cancer and the side effects of treatment such as Lymphoedema. Dragon boating helps to reduce the impact of these side effects on our members' lives.</p> |
|--|--|---|

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|--|-----------|------------|
| Achievements against objectives set | Para 1.41 | N/A |
| Performance of fundraising activities against objectives set | Para 1.41 | N/A |
| Investment performance against objectives | Para 1.41 | N/A |
| Other | | N/A |

Financial Review

| | | |
|--|-----------|--|
| Review of the charity's financial position at the end of the period | Para 1.21 | At the end of the financial year Pink Champagne had £33,414 in its bank accounts. |
| Statement explaining the policy for holding reserves stating why they are held | Para 1.22 | Pink Champagne's policy is to hold sufficient reserves to cover any unforeseen expenses that may occur e.g. boat replacement, safety equipment, repairs etc. Bournemouth, Christchurch & Poole Council (BCP) is likely to transfer the Hengistbury Head Outdoor Centre by means of a community asset transfer to a newly incorporated community benefit society, with which Pink Champagne closely works. Many of the club's members have become lifetime members of the new society. We anticipate that we will have to contribute to the capital costs of the redevelopment in return for reduced future rental payments. Such a capital contribution will come from reserves. Funds of approximately £400 per member are required to enter the next IBPCC event which is to take place in France in 2026 with 24 members in attendance. Coronavirus has impressed on us the need to maintain ample reserves as we have not been able to hold our Annual Festival, which was our key fund raiser, due to a lack of facilities since the pandemic. |
| Amount of reserves held | Para 1.22 | £20,000 |
| Reasons for holding zero reserves | Para 1.22 | N/A |
| Details of fund materially in deficit | Para 1.24 | N/A |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | There are no uncertainties about Pink Champagne continuing to operate. |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|---|
| The charity's principal sources of funds (including any fundraising) | Para 1.47 | Annual Festival Craft Stalls Marathon Paddle Donations: Going for Bust Wonderful.Org online donation site |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 | Pink Champagne does not have a separate investment policy. All excess funds are kept in a deposit account with instant access. |

| | | |
|---|-----------|--|
| | | |
| A description of the principal risks facing the charity | Para 1.46 | The greatest risk facing the charity relates to the redevelopment of the Hengistbury Head Outdoor centre which could affect our ability to paddle in the harbour and/or organise fundraising festivals in the future. |
| Other | | |

Structure, Governance and Management

| | | |
|---|-----------|---|
| Description of charity's trusts: | | |
| Type of governing document (trust deed, royal charter) | Para 1.25 | Constitution |
| How is the charity constituted? (e.g unincorporated association, CIO) | Para 1.25 | CIO |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | Invitation to apply. Nominations to be proposed and seconded by members. Election at AGM if more nominations than positions. Guidance through publications from Charity Commission – Essential Trustee – What you need to Know. All current Trustees available for advice if members are interested in the role. |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|--|
| Policies and procedures adopted for the induction and training of trustees | Para 1.51 | Code of Conduct for Trustees/Copy of Constitution and Annual Report and Accounts. Any other relevant literature from Charity Commission |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 | Currently managed by 6 Trustees. (Min 4/Max 10 required). Some members responsible for other activities within the organisation e.g. Travel/Social/Media/Coach, Paddling, PR and Social Media |
| Relationship with any related parties | Para 1.51 | None |
| Other | | N/A |

Reference and Administrative details

| | |
|-----------------------------|--|
| Charity name | Pink Champagne Breast Cancer Survivors Dragon Boat Team |
| Other name the charity uses | |
| Registered charity number | 1172801 |
| Charity's principal address | Hengistbury Head Outdoor Education Centre The Broadway Southbourne Bournemouth BH6 4EN |
| | |

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|---------------------|--------------------------|--|--|
| 1 | Mary O'Sullivan | Treasurer | 1/1/2024 – 25/3/2025 | |
| 2 | Angie Davies | Team Manager | | |
| 3 | Ann Scovell | Secretary/ Membership | | |
| 4 | Irene White | Fundraising | | |
| 5 | Carolyn Brooke | Welfare/Kit | | |
| 6 | Nicola Mayhew | Chairman | Appointed 25/3/25 | |
| 7 | Natalie Peevor | Fundraising | Appointed 25/3/25 | |
| 8 | | | | |
| 9 | | | | |
| 10 | | | | |
| 11 | | | | |
| 12 | | | | |
| 13 | | | | |
| 14 | | | | |
| 15 | | | | |
| 16 | | | | |
| 17 | | | | |
| 18 | | | | |
| 19 | | | | |
| 20 | | | | |

Corporate trustees – names of the directors at the date the report was approved

| Director name | | |
|----------------------|--|--|
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

Name of trustees holding title to property belonging to the charity

| Trustee name | Dates acted if not for whole year | |
|---------------------|--|--|
| | | |
| | | |
| | | |
| | | |
| | | |

Funds held as custodian trustees on behalf of others

| | |
|---|-----|
| Description of the assets held in this capacity | N/A |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects | N/A |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets | N/A |

Additional information (optional)

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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|--|

Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

| | | |
|---------------------|-----------------|-------------|
| Signature(s) | Mary O'Sullivan | Ann Scovell |
|---------------------|-----------------|-------------|

| | | |
|---------------------|-----------------|-------------|
| Full name(s) | Mary O'Sullivan | Ann Scovell |
|---------------------|-----------------|-------------|

| | | |
|--|-----------|-----------|
| Position (eg Secretary, Chair, etc) | Treasurer | Secretary |
|--|-----------|-----------|

| | |
|-------------|----------|
| Date | 25/03/25 |
|-------------|----------|



| | |
|---|----|
| Charity Name | 11 |
| Pink Champagne Breast Cancer Survivors Dragon Boat Team | 11 |

Receipts and payments account

| | | |
|---------------------|-------------------|----|
| For the period from | Period start date | To |
| | 1/1/2024 | |

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ |
|---|--|--------------------------------------|-------------------------------------|
| A1 Receipts | | | |
| Memberships & Subscriptions | 3,602 | - | - |
| Donations | 516 | - | - |
| Kit | 264 | - | - |
| Fundraising | 8,972 | - | - |
| Travel Income | 13,199 | - | - |
| Fees | - | - | - |
| Interest | 264 | - | - |
| | - | - | - |
| Sub total (Gross income for AR) | 26,816 | - | - |
| A2 Asset and investment sales, (see table). | | | |
| | - | - | - |
| | - | - | - |
| Sub total | - | - | - |
| Total receipts | 26,816 | - | - |
| A3 Payments | | | |
| Rent | - | - | - |
| Insurance | 4,032 | - | - |
| Coaching, helming and fitness | 1,879 | - | - |
| Boat expenses, equipment | 587 | - | - |
| BDA events, boat and van hire | 7,833 | - | - |
| Fundraising costs | 1,969 | - | - |
| Stationery etc | 947 | - | - |
| Travel costs | 8,620 | - | - |
| Kit | 67 | - | - |
| | - | - | - |
| Sub total | 25,933 | - | - |
| A4 Asset and investment purchases, (see table) | | | |
| | - | - | - |
| | - | - | - |
| Sub total | - | - | - |
| Total payments | 25,933 | - | - |
| Net of receipts/(payments) | 884 | - | - |
| A5 Transfers between funds | - | - | - |
| A6 Cash funds last year end | 32,857 | 556 | - |
| Cash funds this year end | 33,741 | 556 | - |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds |
|----------------------|--|-----------------------|
| B1 Cash funds | Current Accounts | to nearest £ 6,144 |
| | Savings Account | 27,524 |
| | Petty Cash | 73 |
| | Total cash funds | 33,741 |
| | (agree balances with receipts and payments account(s)) | OK |

| Categories | Details | Unrestricted funds |
|---------------------------------|---------|--------------------|
| B2 Other monetary assets | | to nearest £ |
| | | - |
| | | - |
| | | - |
| | | - |
| | | - |
| | | - |

| Categories | Details | Fund to which asset belongs |
|-----------------------------|---------|-----------------------------|
| B3 Investment assets | | |
| | | |
| | | |
| | | |
| | | |

| Categories | Details | Fund to which asset belongs |
|---|---|-----------------------------|
| B4 Assets retained for the charity's own use | dragon boat | |
| | New dragon boats | |
| | GoPro camera | |
| | New laptops with Secretary and Fundraiser | |
| | New boat | |
| | 2 trollies | |
| | Printer for Secretary | |
| | | |

| Categories | Details | Fund to which liability relates |
|-----------------------|---------|---------------------------------|
| B5 Liabilities | | |
| | | |
| | | |
| | | |
| | | |

Signed by one or two trustees on behalf of all the trustees

| Signature | Print N |
|-----------|----------|
| | Mary O'S |
| | Ann Sc |

0 (if any)
172801

its
Period end date
12/31/2024

CC16a



Total funds

Last year

to the nearest £

to the nearest £

| | |
|--------|--------|
| 3,602 | 3,033 |
| 516 | 794 |
| 264 | 643 |
| 8,972 | 261 |
| 13,199 | 13,797 |
| - | 1,053 |
| 264 | 286 |
| - | - |
| 26,816 | 19,868 |

| | |
|---|---|
| - | |
| - | - |
| - | - |

| | |
|--------|--------|
| 26,816 | 19,868 |
|--------|--------|

| | |
|--------|--------|
| - | - |
| 4,032 | 1,170 |
| 1,879 | 1,427 |
| 587 | 4,405 |
| 7,833 | 2,863 |
| 1,969 | 50 |
| 947 | 1,359 |
| 8,620 | 15,230 |
| 67 | 2,842 |
| 25,933 | 29,347 |

| | |
|---|---|
| - | |
| - | |
| - | - |

| | |
|--------|--------|
| 25,933 | 29,347 |
|--------|--------|

| | |
|--------|--------|
| 884 | 9,479 |
| - | - |
| 33,414 | 42,892 |
| 34,297 | 33,414 |



Restricted funds

Endowment funds

to nearest £

to nearest £

| |
|-----|
| 556 |
| - |
| - |
| 556 |

| |
|---|
| - |
| - |
| - |
| - |

OK

OK

Restricted funds

Endowment funds

to nearest £

to nearest £

| |
|---|
| - |
| - |
| - |
| - |
| - |
| - |

| |
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| - |
| - |
| - |
| - |
| - |
| - |

Cost (optional)

Current value (optional)

| |
|---|
| - |
| - |
| - |
| - |
| - |

| |
|---|
| - |
| - |
| - |
| - |
| - |

Cost (optional)

Current value (optional)

| |
|-------|
| 5,200 |
| 9,168 |
| 448 |
| 864 |
| 8,354 |
| 1,044 |
| 80 |
| - |

| |
|---|
| - |
| - |
| - |
| - |
| - |
| - |
| - |
| - |

Amount due (optional)

When due (optional)

| |
|---|
| - |
| - |
| - |
| - |

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| |
| |

Name

Date of approval

| |
|----------|
| Sullivan |
| Dovell |

| |
|--|
| |
| |

Independent Examiner's Report for Pink Champagne Breast Cancer Survivors Dragon Boat Team

Report on the Financial Statements for the year ended 31.12.2024

To the members of the Pink Champagne Breast Cancer Survivors Dragon Boat Team,

I have examined the financial statements of the Pink Champagne Breast Cancer Survivors Dragon Boat Team (the "Team"), which comprise the statement of income and expenditure, balance sheet, and the notes to the financial statements for the year ended 31.12.2024

This report is made solely to the Team's members in accordance with the terms of our engagement. My examination has been conducted in accordance with applicable standards, including the relevant procedures and requirements for independent examination, and it is my responsibility to report on the financial statements. This report is solely for the benefit of the Team and should not be used for any other purpose.

Responsibilities of the Team

The members of the Team are responsible for preparing the financial statements in accordance with applicable guidelines and regulations, and for ensuring that the financial statements present a true and fair view of the Team's financial position and activities for the year. They are also responsible for maintaining adequate accounting records and safeguarding assets.

Basis of Independent Examiner's Report

My examination has been carried out in accordance with the applicable standard for independent examinations. This includes making inquiries, examining records, and reviewing the accounting policies and practices adopted by the Team, as well as other relevant information. I have not carried out an audit and, therefore, I do not express an audit opinion.

Independent Examiner's Statement

In the course of my examination, I have not come across any material matters which would suggest that the financial statements do not provide a true and fair view of the Team's financial position and its results of operations for the year.

I confirm that:

- The financial records and statements have been prepared in accordance with the applicable guidelines.
- The statements reflect the income and expenditure for the year accurately.
- The statement of assets and liabilities provides a true and fair representation of the Team's assets and liabilities.

Based on my examination, I believe the financial statements provide a true and fair view of the Team's financial affairs.

Conclusion

I am satisfied that the financial statements have been prepared in accordance with the applicable regulations and provide a true and fair view of the financial position of the Pink Champagne Breast Cancer Survivors Dragon Boat Team for the year ended 31.12.2024. No further matters have come to my attention that would require additional disclosure.

This report is prepared for the sole use of the Team's members. No other person should rely on it.

Signed:

Susan Josey

17.03.2025

4 Rufford Gardens, Bournemouth, Dorset, BH6 3HX

PINK CHAMPAGNE BREAST CANCER SURVIVORS' DRAGON BOAT TEAM

England & Wales - Charity number 1172801

Accounts



Trustees' Annual Report for the period

From 1st January 2023

to 31st December 2023

Charity name: Pink Champagne Breast Cancer Survivors Dragon Boat Team

Charity registration number: 1172801

Objectives and Activities

| | SORP reference | |
|--|--------------------|---|
| Summary of the purposes of the charity as set out in its governing document | Para 1.17 | To promote and protect the physical and mental health of those who have had treatment for Breast Cancer, in particular, but not exclusively by, the provision of support, practical advice and recreational activities in Dragon Boat racing. |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | Organise weekly practices weather permitting, coaching and training sessions for the team. Evening sessions during the summer months. Regular attendance by 20-30 paddlers from a current membership of 47. Paying for a safety boat in the winter months and always having regard to Health and Safety matters on and off the water. Funding raised is used for Maintenance and Storage of the Dragon Boats, any kit which is purchased for the team, payment of registration fees for Dragon Boat Racing events both nationally and internationally. Organising fundraising events and also giving talks - not only to raise funds but also awareness of our Charity's aims. We use display boards to raise our profile in various locations. Our Charity supports any of our members who become unable to paddle by offering a non-paddling membership in order that they continue to enjoy the friendship and support. There is a Hardship Fund available to allow all our members, if required, to be able to attend UK events. |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit | Para 1.18 | As a Charity we have regard to the guidance issued by the Charity Commission on public benefit and seek to continue to carry out our purposes as detailed above. A recent members survey revealed the following personal benefits of membership; "Good fitness |

| | | |
|--|--|---|
| | | meets likeminded people. It's something positive to come out of Breast Cancer", "Social, fitness, ability to discuss worries and fears regarding breast cancer, new experiences", "Being a member greatly benefits me, both mentally and physically. Being on a team with strong women is very inspiring and motivational. It's an amazing feeling being part of a team." |
|--|--|---|

Additional information (optional)

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| | SORP reference | |
|--|----------------|---|
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| Policy on social investment including program related investment | Para 1.38 | N/A |
| Contribution made by volunteers | Para 1.38 | Our Charity relies greatly on volunteers for its success. The Board of Trustees is entirely made up of volunteers who are also members and have experience of Breast Cancer. Our female helms are also from our membership and volunteers whom we have financed in training. Our male helmsman is a non-cancer volunteer who is also now a Coach/Trainer. We benefit from countless hours of help from our families, friends and local businesses who continually support and strengthen our team whether at home or abroad. |
| Other | | We also benefit from being able to use the Hengistbury Head Outdoor Centre where we store our boats and the Adult Sailors Club who supply us with a Safety Boat during the winter months. |

Achievements and Performance

| | SORP reference | |
|--|----------------|--|
|--|----------------|--|

| | | |
|--|-------------------|--|
| <p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p> | <p>Para 1.20S</p> | <p>In January a large group of members flew to Geneva to take part in dragon boating on ice. This was a very effective team building exercise.</p> <p>In May over 20 paddlers travelled to Barcelona to take part in the 4th festival which included a significant number of dragon boat teams. Whilst not particularly successful at these championships, this event created a renewed focus on training to improve our paddling technique and increase the members' stamina.</p> <p>In October we travelled to Rome to take part in the Pink Butterfly's festival. This turned out to be a very successful event and demonstrated what regular training can achieve. It was also a great team bonding exercise. The above events benefit our members through improved physical fitness and endurance, wellbeing and support for each other as Breast Cancer survivors.</p> <p>We have not been very active in terms of fund raising over the past year due to limited access to facilities at our base at Hengistbury Head and an increased focus on improving the standard of our paddling through training. We have established a Donations page and increased our profile by setting up an Instagram page and regularly updating our Facebook profile. We have used these fundraising events as an opportunity to raise awareness of breast cancer and the side effects of treatment such as Lymphoedema. Dragon boating helps to reduce the impact of these side effects on our members' lives.</p> |
|--|-------------------|--|

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|--|------------------|------------|
| <p>Achievements against objectives set</p> | <p>Para 1.41</p> | <p>N/A</p> |
| | | <p>N/A</p> |

| | | |
|--|-----------|------------|
| Performance of fundraising activities against objectives set | Para 1.41 | |
| Investment performance against objectives | Para 1.41 | N/A |
| Other | | N/A |

Financial Review

| | | |
|--|-----------|--|
| Review of the charity's financial position at the end of the period | Para 1.21 | At the end of the financial year Pink Champagne had £33,414 in its bank accounts. |
| Statement explaining the policy for holding reserves stating why they are held | Para 1.22 | Pink Champagne's policy is to hold sufficient reserves to cover any unforeseen expenses that may occur e.g. boat replacement, safety equipment, repairs etc. Bournemouth, Christchurch & Poole Council (BCP) is likely to transfer the Hengistbury Head Outdoor Centre by means of a community asset transfer to a newly incorporated community benefit society, with which Pink Champagne closely works. Many of the club's members have become lifetime members of the new society. We anticipate that we will have to contribute to the capital costs of the redevelopment in return for reduced future rental payments. Such a capital contribution will come from reserves. Funds of approximately £400 per member are required to enter the next IBPCC event which is to take place in France in 2026. Coronavirus has impressed on us the need to maintain ample reserves as we have not been able to hold our Annual Festival, which was our key fund raiser, due to a lack of facilities since the pandemic. |
| Amount of reserves held | Para 1.22 | £20,000 |
| Reasons for holding zero reserves | Para 1.22 | N/A |
| Details of fund materially in deficit | Para 1.24 | N/A |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | There are no uncertainties about Pink Champagne continuing to operate. |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|---|
| The charity's principal sources of funds (including any fundraising) | Para 1.47 | Annual Festival Craft Stalls Marathon Paddle Donations: Going for Bust Wonderful.Org online donation site |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 | Pink Champagne does not have a separate investment policy. All excess funds are kept in a deposit account with instant access. |

| | | |
|---|-----------|--|
| A description of the principal risks facing the charity | Para 1.46 | |
| Other | | |

Structure, Governance and Management

| | | |
|---|-----------|---|
| Description of charity's trusts: | | |
| Type of governing document (trust deed, royal charter) | Para 1.25 | Constitution |
| How is the charity constituted? (e.g unincorporated association, CIO) | Para 1.25 | CIO |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | Invitation to apply. Nominations to be proposed and seconded by members. Election at AGM if more nominations than positions. Guidance through publications from Charity Commission – Essential Trustee – What you need to Know. All current Trustees available for advice if members are interested in the role. |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|--|
| Policies and procedures adopted for the induction and training of trustees | Para 1.51 | Code of Conduct for Trustees/Copy of Constitution and Annual Report and Accounts. Any other relevant literature from Charity Commission |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 | Currently managed by 5 Trustees. (Min 4/Max 10 required). Some members responsible for other activities within the organisation e.g. Travel/Social/Media/Coach, Paddling, PR and Social Media |
| Relationship with any related parties | Para 1.51 | None |
| Other | | N/A |

Reference and Administrative details

| | |
|-----------------------------|--|
| Charity name | Pink Champagne Breast Cancer Survivors Dragon Boat Team |
| Other name the charity uses | |
| Registered charity number | 1172801 |
| Charity's principal address | Hengistbury Head Outdoor Education Centre The Broadway Southbourne Bournemouth BH6 4EN |
| | |

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|---------------------|--------------------------|--|--|
| 1 | Mary O'Sullivan | Treasurer | | |
| 2 | Angie Davies | Team Manager | 1/1/23 – 29/3/23 | |
| 3 | Ann Scovell | Secretary/ Membership | | |
| 4 | Irene White | Organisation | 7/4/23 – 31/12/23 | |
| 5 | Carolyn Brooke | Welfare/Kit | | |
| 6 | | | | |
| 7 | | | | |
| 8 | | | | |
| 9 | | | | |
| 10 | | | | |
| 11 | | | | |
| 12 | | | | |
| 13 | | | | |
| 14 | | | | |
| 15 | | | | |
| 16 | | | | |
| 17 | | | | |
| 18 | | | | |
| 19 | | | | |
| 20 | | | | |

Corporate trustees – names of the directors at the date the report was approved

| Director name | | |
|----------------------|--|--|
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

Name of trustees holding title to property belonging to the charity

| Trustee name | Dates acted if not for whole year | |
|---------------------|--|--|
| | | |
| | | |
| | | |
| | | |
| | | |

Funds held as custodian trustees on behalf of others

| | |
|---|--|
| Description of the assets held in this capacity | |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects | |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets | |

Additional information (optional)

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

| |
|--|
| |
|--|

Exemptions from disclosure

Reason for non-disclosure of key personnel details

| |
|--|
| |
|--|

Other optional information

| |
|--|
| |
|--|

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

| | | |
|---------------------|-----------------|-------------|
| Signature(s) | Mary O'Sullivan | Ann Scovell |
|---------------------|-----------------|-------------|

| | | |
|---------------------|-----------------|-------------|
| Full name(s) | Mary O'Sullivan | Ann Scovell |
|---------------------|-----------------|-------------|

| | | |
|--|-----------|-----------|
| Position (eg Secretary, Chair, etc) | Treasurer | Secretary |
|--|-----------|-----------|

| | |
|-------------|---------|
| Date | 10/4/24 |
|-------------|---------|



| | |
|---|-------------|
| Charity Name | No (if any) |
| Pink Champagne Breast Cancer Survivors Dragon Boat Team | 1172801 |

CC16a

Receipts and payments accounts

| | | | |
|---------------------|-------------------|----|-----------------|
| For the period from | Period start date | To | Period end date |
| | 01/01/2023 | | 31/12/2023 |

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|--|--------------------------------------|-------------------------------------|---------------------------------|-------------------------------|
| A1 Receipts | | | | | |
| Memberships & Subscriptions | 3,033 | - | - | 3,033 | 2,489 |
| Donations | 794 | - | - | 794 | 2,066 |
| Kit | 643 | - | - | 643 | 669 |
| Fundraising | 261 | - | - | 261 | 4,940 |
| Travel Income | 13,797 | - | - | 13,797 | 11,580 |
| Fees & Sundry | 1,053 | - | - | 1,053 | 270 |
| Interest | 286 | - | - | 286 | 38 |
| | - | - | - | - | - |
| Sub total (Gross income for AR) | 19,868 | - | - | 19,868 | 22,053 |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 19,868 | - | - | 19,868 | 22,053 |
| A3 Payments | | | | | |
| Rent | - | - | - | - | - |
| Insurance | 1,170 | - | - | 1,170 | 1,075 |
| Coaching, helming and fitness | 951 | 476 | - | 1,427 | 1,107 |
| Boat expenses, equipment | 3,887 | 519 | - | 4,405 | 3,936 |
| BDA events, boat and van hire | 2,863 | - | - | 2,863 | 2,752 |
| Fundraising costs | 50 | - | - | 50 | 807 |
| Stationery etc | 1,359 | - | - | 1,359 | 1,630 |
| Travel costs | 15,230 | - | - | 15,230 | 8,170 |
| Kit | 2,842 | - | - | 2,842 | 3,300 |
| | - | - | - | - | - |
| Sub total | 28,352 | 995 | - | 29,347 | 22,776 |
| A4 Asset and investment purchases, (see table) | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total payments | 28,352 | 995 | - | 29,347 | 22,776 |
| Net of receipts/(payments) | - 8,484 | - 995 | - | - 9,479 | - 723 |
| A5 Transfers between funds | - | - | - | - | - |
| A6 Cash funds last year end | 41,341 | 1,551 | - | 42,892 | 43,615 |
| Cash funds this year end | 32,857 | 556 | - | 33,414 | 42,892 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|----------------------|--|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | Current Accounts | 1,771 | 556 | - |
| | Savings Account | 31,000 | - | - |
| | Petty Cash | 86 | - | - |
| | Total cash funds | 32,857 | 556 | - |
| | (agree balances with receipts and payments account(s)) | OK | OK | OK |

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---------------------------------|---------|------------------------------------|----------------------------------|---------------------------------|
| B2 Other monetary assets | | | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |

| Categories | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|-----------------------------|---------|-----------------------------|-----------------|--------------------------|
| B3 Investment assets | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |

| Categories | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---|---|-----------------------------|-----------------|--------------------------|
| B4 Assets retained for the charity's own use | dragon boat | | 5,200 | - |
| | New dragon boats | | 9,168 | - |
| | GoPro camera | | 448 | - |
| | New laptops with Secretary and Fundraiser | | 864 | - |
| | New boat Postcode Lottery | | 8,354 | - |
| | 2 trollies | | 1,044 | - |
| | Printer for Secretary | | 80 | - |
| | | | | - |

| Categories | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|-----------------------|--|---------------------------------|-----------------------|---------------------|
| B5 Liabilities | Rent due on Hengistbury Head site to BCP | | 1,192 | |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |

Signed by one or two trustees on behalf of all the trustees

| Signature | Print Name | Date of approval |
|------------------------|-----------------|------------------|
| <i>Mary O'Sullivan</i> | Mary O'Sullivan | 03/04/2024 |
| <i>Ann Scovell</i> | Ann Scovell | 03/04/2024 |

PINK CHAMPAGNE BREAST CANCER SURVIVORS' DRAGON BOAT TEAM

England & Wales - Charity number 1172801

Accounts



Trustees' Annual Report for the period

From **1st January 2022**
2022

to **31st December**

Charity name: Pink Champagne Breast Cancer Survivors Dragon Boat Team

Charity registration number: 1172801

Objectives and Activities

| | SORP reference | |
|--|--------------------|---|
| Summary of the purposes of the charity as set out in its governing document | Para 1.17 | To promote and protect the physical and mental health of those who have had treatment for Breast Cancer, in particular, but not exclusively by, the provision of support, practical advice and recreational activities in Dragon Boat racing. |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | Organise weekly practices weather permitting, coaching and training sessions for the team. Evening sessions during the summer months. Regular attendance by 20-30 paddlers from a current membership of 50. Paying for a safety boat in the winter months and always having regard to Health and Safety matters on and off the water. Funding raised is used for Maintenance and Storage of the Dragon Boats, any kit which is purchased for the team, payment of registration fees for Dragon Boat Racing events both nationally and internationally. Organising fundraising Festival and also giving talks - not only to raise funds but also awareness of our Charity's aims. We use display boards to raise our profile in various locations. Our Charity supports any of our members who become unable to paddle by offering a non-paddling membership in order that they continue to enjoy the friendship and support. |

| | | |
|--|-----------|---|
| | | There is a Hardship Fund available to allow all our members, if required, to be able to attend UK events. |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit | Para 1.18 | As a Charity we have regard to the guidance issued by the Charity Commission on public benefit and seek to continue to carry out our purposes as detailed above. A recent members survey revealed the following personal benefits of membership; “Good fitness meets likeminded people. It’s something positive to come out of Breast Cancer”, “Social, fitness, ability to discuss worries and fears regarding breast cancer, new experiences”, “Being a member greatly benefits me, both mentally and physically. Being on a team with strong women is very inspiring and motivational. It’s an amazing feeling being part of a team.” |

Additional information (optional)

You may choose to include further statements where relevant about:

| | SORP reference | |
|--|----------------|---|
| Policy on grant making | Para 1.38 | N/A |
| Policy on social investment including program related investment | Para 1.38 | N/A |
| Contribution made by volunteers | Para 1.38 | Our Charity relies greatly on volunteers for its success. The Board of Trustees is entirely made up of volunteers who are also members and have experience of Breast Cancer. Our female helms are also from our membership and volunteers whom we have financed in training. Our male helmsman is a non-cancer volunteer who is also now a Coach/Trainer. We benefit from countless hours of help from our families, friends and local businesses who continually support and strengthen our team whether at home or abroad. |
| | | We also benefit from being able |

| | | |
|-------|--|--|
| Other | | to use the Hengistbury Head Outdoor Centre where we store our boats and the Adult Sailors Club who supply us with a Safety Boat during the winter months. |
|-------|--|--|

Achievements and Performance

| | SORP reference | |
|--|-------------------|---|
| <p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p> | <p>Para 1.205</p> | <p>In May we held a fund-raising event, the Moon Paddle, which coincided with The London Moon Walk. We paddled for 26 miles over a period of 12 hours and the Team raised funds via sponsorship. This was both an excellent team event and increased our profile locally in both the private and business community.</p> <p>In June we took several new members to Venice to take part in the racing on the open sea and also paddled 35k the following day in the Vogalonga, a celebration of the Venetian waterways. It was a tremendous experience for them forging friendships within.</p> <p>We attended the National Championships in Nottingham. We also took part in the Henley Winter Series paddling 7.5km, another great experience for our new members. The above events benefit our members through improved physical fitness and endurance, wellbeing and support for each other as Breast Cancer survivors.</p> <p>We have raised significant funds for our Charity via the following events: Moon Paddle Christmas Party Raffling a donated blanket Our fundraising events are crucial to keep us afloat.</p> |

| | | |
|--|--|---|
| | | <p>We have established a Donations page and increased our profile by setting up an Instagram page and regularly updating our Facebook profile.</p> <p>We have used these fundraising events as an opportunity to raise awareness of breast cancer and the side effects of treatment such as Lymphoedema. Dragon boating helps to reduce the impact of these side effects on our members' lives.</p> |
|--|--|---|

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|--|-----------|------------|
| Achievements against objectives set | Para 1.41 | N/A |
| Performance of fundraising activities against objectives set | Para 1.41 | N/A |
| Investment performance against objectives | Para 1.41 | N/A |
| Other | | N/A |

Financial Review

| | | |
|--|-----------|--|
| Review of the charity's financial position at the end of the period | Para 1.21 | At the end of the financial year Pink Champagne had £42,892 in its bank accounts. |
| Statement explaining the policy for holding reserves stating why they are held | Para 1.22 | Pink Champagne's policy is to hold sufficient reserves to cover any unforeseen expenses that may occur e.g. boat replacement, safety equipment, repairs etc. Bournemouth, Christchurch & Poole Council (BCP) is redeveloping the Hengistbury Head Outdoor Centre, where the charity is based with consultations taking place with all the users. We anticipate that we will have to contribute to the capital costs of the redevelopment in return for reduced future rental payments. Such a capital contribution will come from reserves. Furthermore, we have fundraised in advance for an international breast cancer event that will take place in Italy in September 2023. Funds are required for registration (£300 per team member). Coronavirus has impressed on us the need to maintain ample reserves as we have not been able to hold our Annual Festival, which was our key fund raiser, due to a lack of facilities since the pandemic. |
| Amount of reserves held | Para 1.22 | £20,000 |
| Reasons for holding zero reserves | Para 1.22 | N/A |
| Details of fund materially in deficit | Para 1.24 | N/A |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | There are no uncertainties about Pink Champagne continuing to operate. |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|--|-----------|--|
| The charity's principal sources of funds (including any fundraising) | Para 1.47 | Annual Festival Craft Stalls Moon Paddle Donations: Going for Bust Wonderful.Org online donation site |
| | | Pink Champagne does not have a separate investment policy. All |

| | | |
|---|-----------|--|
| Investment policy and objectives including any social investment policy adopted | Para 1.46 | excess funds are kept in a deposit account with instant access. |
| A description of the principal risks facing the charity | Para 1.46 | |
| Other | | |

Structure, Governance and Management

| | | |
|---|-----------|---|
| Description of charity's trusts: | | |
| Type of governing document (trust deed, royal charter) | Para 1.25 | Constitution |
| How is the charity constituted? (e.g unincorporated association, CIO) | Para 1.25 | CIO |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | Invitation to apply. Nominations to be proposed and seconded by members. Election at AGM if more nominations than positions. Guidance through publications from Charity Commission - Essential Trustee - What you need to Know. All current Trustees available for advice if members are interested in the role. |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|---|
| Policies and procedures adopted for the induction and training of trustees | Para 1.51 | Code of Conduct for Trustees/Copy of Constitution and Annual Report and Accounts. Any other relevant literature from Charity Commission |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 | Currently managed by 6 Trustees. (Min 6/Max 12 required). Some members responsible for other activities within the organisation e.g. Travel/Social/ Media/Coach, Paddling, PR and Social Media |
| Relationship with any related parties | Para 1.51 | None |
| Other | | N/A |

Reference and Administrative details

| | |
|------------------------|---|
| Charity name | Pink Champagne Breast Cancer Survivors Dragon Boat Team |
| Other name the charity | |

| | |
|-----------------------------|--|
| uses | |
| Registered charity number | 1172801 |
| Charity's principal address | Hengistbury Head Outdoor Education Centre The Broadway Southbourne Bournemouth BH6 4EN |
| | |

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|---------------------|--------------------------|--|--|
| 1 | Mary O’Sullivan | Treasurer | | |
| 2 | Angie Davies | Team Manager | | |
| 3 | Ann Scovell | Secretary/ Membership | | |
| 4 | Karen Kelly | Events/Travel | | |
| 5 | Carolyn Brooke | Welfare/Kit | | |
| 6 | Amanda Ovey | Fundraising | Co-opted 15/11/22 | |
| 7 | | | | |
| 8 | | | | |
| 9 | | | | |
| 10 | | | | |
| 11 | | | | |
| 12 | | | | |
| 13 | | | | |
| 14 | | | | |
| 15 | | | | |
| 16 | | | | |
| 17 | | | | |
| 18 | | | | |
| 19 | | | | |
| 20 | | | | |

Corporate trustees - names of the directors at the date the report was approved

| Director name | | |
|----------------------|--|--|
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

Name of trustees holding title to property belonging to the charity

| Trustee name | Dates acted if not for whole year | |
|---------------------|--|--|
| | | |
| | | |

| | | |
|--|--|--|
| | | |
| | | |
| | | |
| | | |

Funds held as custodian trustees on behalf of others

| | |
|---|--|
| Description of the assets held in this capacity | |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects | |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets | |

Additional information (optional)

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

| |
|--|
| |
|--|

Exemptions from disclosure

Reason for non-disclosure of key personnel details

| |
|--|
| |
|--|

Other optional information

| |
|--|
| |
|--|

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Mary O'Sullivan

Full name(s)

Position (eg
Secretary, Chair, etc)

Treasurer

Date



Charity Name

Pink Champagne Breast Cancer Survivors

Receipts and pay

For the period
from

Period start date

01/01/2022

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ |
|---|---|--------------------------------------|
| A1 Receipts | | |
| Memberships & Subscriptions | 2,489 | - |
| Donations | 2,066 | - |
| Kit | 669 | - |
| Fundraising | 4,940 | - |
| Travel Income | 11,580 | - |
| Fees | 270 | - |
| Interest | 38 | - |
| | - | |
| Sub total (Gross income for AR) | 22,053 | - |
| A2 Asset and investment sales, (see table). | | |
| | - | - |
| | - | - |
| Sub total | - | - |
| Total receipts | 22,053 | - |
| A3 Payments | | |
| Rent | - | - |
| Insurance | 1,075 | - |
| Coaching, helming and fitness | - | 1,107 |
| Boat expenses,equipment | 842 | 3,095 |
| BDA events, boat and van hire | 2,752 | - |
| Fundraising costs | 807 | - |
| Stationery etc | 1,448 | 182 |
| Travel costs | 8,170 | - |
| Kit | 3,300 | - |
| Sub total | 18,392 | 4,384 |
| A4 Asset and investment purchases, (see table) | | |
| | - | - |
| | - | - |

| | | |
|------------------------------------|--------|---------|
| Sub total | - | - |
| Total payments | 18,392 | 4,384 |
| Net of receipts/(payments) | 3,660 | - 4,384 |
| A5 Transfers between funds | - | - |
| A6 Cash funds last year end | 37,681 | 5,935 |
| Cash funds this year end | 41,341 | 1,551 |

Section B Statement of assets and liabilities at the

Categories

Details

B1 Cash funds

| |
|------------------|
| Current Accounts |
| Savings Account |
| Petty Cash |

Total cash funds

(agree balances with receipts and payments account(s))

B2 Other monetary assets

Details

| |
|--|
| |
| |
| |
| |
| |
| |

B3 Investment assets

Details

| |
|--|
| |
| |
| |
| |
| |

B4 Assets retained for the charity's own use

Details

| |
|--|
| dragon boat |
| Computer work station and display board |
| New dragon boats |
| GoPro camera |
| New laptops with Secretary and Fundraiser |
| New boat |
| 2 trollies |
| |
| |

B5 Liabilities

Details

| |
|--|
| |
| |
| |
| |
| |

Signed by one or two trustees on behalf of
all the trustees

Signature

| |
|--|
| |
| |

| | |
|------------------|-------------|
| | No (if any) |
| Dragon Boat Team | 1172801 |

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ments accounts

| | |
|----|-----------------|
| To | Period end date |
| | 12/31/2022 |



| Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|-------------------------------------|---------------------------------|-------------------------------|
|-------------------------------------|---------------------------------|-------------------------------|

| | | |
|---|--------|--------|
| - | 2,489 | 1,374 |
| - | 2,066 | 8,674 |
| - | 669 | 223 |
| - | 4,940 | 1,116 |
| - | 11,580 | - |
| - | 270 | 22 |
| - | 38 | 4 |
| - | - | - |
| - | 22,053 | 11,414 |

| | | |
|---|---|---|
| - | - | - |
| - | - | - |
| - | - | - |

| | | |
|---|--------|--------|
| - | 22,053 | 11,414 |
|---|--------|--------|

| | | |
|---|--------|--------|
| - | - | 1,077 |
| - | 1,075 | 745 |
| - | 1,107 | 250 |
| - | 3,936 | 5,829 |
| - | 2,752 | 3,334 |
| - | 807 | - |
| - | 1,630 | 1,776 |
| - | 8,170 | - |
| - | 3,300 | - |
| - | 22,776 | 13,011 |

| | | |
|---|---|---|
| - | - | - |
| - | - | - |

| | | |
|---|--------|---------|
| - | - | - |
| - | 22,776 | 13,011 |
| - | - 723 | - 1,597 |
| - | - | - |
| - | 43,616 | - |
| - | 42,892 | - 1,597 |

end of the period

| Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|------------------------------------|----------------------------------|---------------------------------|
| 2,436 | 1,551 | - |
| 38,780 | - | - |
| 124 | - | - |
| 41,341 | 1,551 | - |

OK OK OK

| Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|------------------------------------|----------------------------------|---------------------------------|
| | - | - |
| - | - | - |
| - | - | - |
| - | - | - |
| - | - | - |
| - | - | - |

| Fund to which asset belongs | Cost (optional) | Current value (optional) |
|-----------------------------|-----------------|--------------------------|
| | - | - |
| | - | - |
| | - | - |
| | - | - |
| | - | - |

| Fund to which asset belongs | Cost (optional) | Current value (optional) |
|-----------------------------|------------------|--------------------------|
| | 5,200 | - |
| | 1,800 | - |
| | 9,168 | - |
| | 448 | - |
| | 864 | - |
| | 8,354 | - |
| | 1,044 | - |
| | - | - |
| | - | - |

| Fund to which liability relates | Amount due (optional) | When due (optional) |
|---------------------------------|-----------------------|---------------------|
| | | |
| | - | |
| | - | |
| | - | |
| | - | |

| Print Name | Date of approval |
|-----------------|------------------|
| Mary O'Sullivan | |
| Ann Scovell | |

PINK CHAMPAGNE BREAST CANCER SURVIVORS' DRAGON BOAT TEAM

England & Wales - Charity number 1172801

Accounts



Trustees' Annual Report for the period

From 1st January 2021
31st December 2021

Period start date To
Period end date

Charity name: **Pink Champagne Breast Cancer Survivors Dragon Boat Team**

Charity registration number: **1172801**

Objectives and Activities

| | SORP reference | |
|--|--------------------|---|
| Summary of the purposes of the charity as set out in its governing document | Para 1.17 | To promote and protect the physical and mental health of those who have had treatment for breast cancer, in particular, but not exclusively, by the provision of support, practical advice and recreational activities in dragon boat racing |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | Main activities of our charity (somewhat affected by the Coronavirus pandemic) Pink Champagne were able to return to the water in the late Summer. See "our achievements" for the year as a whole. Organise weekly practices, coaching and training sessions, ensuring the health and safety of members on and off the water at all times Regular attendance twice weekly be 20-30 paddlers. Membership of 40 is now increasing. Winter months include paying for a safety boat to ensure the health and safety of the team Fundraising allows for our boats to be maintained and stored, purchase of team kit, payment of registration fees for dragon boat racing events, nationally and internationally Raising awareness of our charity via breast cancer shops and breast cancer units at hospitals, local events, social media etc Annual Festival |

| | | |
|--|-----------|---|
| | | <p>We continue to support any members who are unable to attend paddling due to ongoing treatment.</p> <p>A “hardship” fund is available to enable members to attend UK events</p> |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit | Para 1.18 | <p>As a Charity, we have regard to the guidance issued by the Charity Commission on public benefit and seek to continue to carry out our purposes as detailed above.</p> <p>Our members benefit from both fitness, social interaction and support from fellow survivors. Our charity demonstrates the positivity of strong teamwork which has carried on throughout the pandemic.</p> |

Additional information (optional)

You may choose to include further statements where relevant about:

| | SORP reference | |
|--|----------------|---|
| Policy on grant making | Para 1.38 | |
| Policy on social investment including program related investment | Para 1.38 | |
| Contribution made by volunteers | Para 1.38 | <p>Our Charity relies greatly on volunteers for its success. The board of Trustees, is made up entirely of volunteers who are also members with experience of breast cancer.</p> <p>Our female helms are members and volunteers who we have financed in training</p> <p>Our male helm/coach is a non-cancer volunteer</p> <p>We benefit from countless hours of help from family, friends and local businesses who continually support and strengthen our team.</p> |
| Other | | |

Achievements and Performance

| | SORP reference | |
|--|------------------|--|
| <p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p> | <p>Para 1.20</p> | <p>The pandemic presented both paddling and social restrictions, however we are proud of our achievements during 2021.</p> <p>“Zoom” paddling where we were joined by other teams from both the UK and abroad</p> <p>The local college who leased our training centre from the council, relinquished their lease due to lack of income during the pandemic. We worked closely with a new User Group and secured a new lease, allowing us to continue with both storage of our boats and paddling from the centre</p> <p>The trustees produced a “paddling questionnaire” for the team, to invite feedback on fitness and preferences for training sessions in preparation for returning to paddling</p> <p>Return to paddling sessions have been well supported with full boats</p> <p>We finally took delivery of a new, Post Code Community funded, dragon boat and held a “Dotting of the Eye” ceremony, attended by the mayor and local press</p> <p>We managed to take teams to two “Henley Winter series” events in October and November</p> <p>Our membership “drive” resulted in 8 new members to date (February) with more awaiting taster sessions</p> <p>Continued fundraising resulted in a successful application to Sport England, who were supporting Charities impacted by Covid. This enabled us to fund first aid training, boat repairs, a storage</p> |

| | | |
|--|--|--|
| | | <p>container, hand gels and cleaning materials and new trollies. Our boats and equipment suffered as we were not allowed access to the centre until a new lease was agreed.</p> <p>The team came together to raise funds via a clothing and accessories auction, following the sad loss of a much-loved member</p> <p>A donation was received from Going for Bust allowing us to purchase a new boat cover</p> <p>We managed, finally, to bring the team together for a successful Xmas social</p> <p>Our Welfare trustee supported members who had to return to treatment and those struggling during the pandemic</p> |
|--|--|--|

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|--|-----------|---|
| Achievements against objectives set | Para 1.41 | |
| Performance of fundraising activities against objectives set | Para 1.41 | Fundraising was very difficult during the pandemic but in addition to the information above, we continue to be part of “AmazonSmile” and made a few more sales of our “buffs” online. These could be used as face masks. |
| Investment performance against objectives | Para 1.41 | |
| Other | | |

Financial Review

| | | |
|--|-----------|--|
| Review of the charity's financial position at the end of the period | Para 1.21 | At the end of the financial year Pink Champagne had £43,616 in its bank accounts. |
| Statement explaining the policy for holding reserves stating why they are held | Para 1.22 | <p>Pink Champagne's policy is to hold sufficient reserves to cover any unforeseen expenses that may occur e.g., boat replacement, safety equipment, repairs etc. Bournemouth, Christchurch & Poole Council (BCP) is redeveloping the Hengistbury Head Outdoor Centre, where the charity is based with consultations taking place with all the users. We anticipate that we will have to contribute to the capital costs of the redevelopment in return in return for reduced future rental payments. Such a capital contribution will come from reserves.</p> <p>Furthermore, we have fundraised in advance for an international breast cancer event that takes place every 4 years with the next event to take place in New Zealand in 2023 following the previous event in Florence in 2018. Funds are required for registration (£400 per team member) and new kit to wear at the event.</p> <p>Coronavirus has impressed on us the need to maintain ample reserves as we have been unable to fundraise.</p> |
| Amount of reserves held | Para 1.22 | £20,000 |
| Reasons for holding zero reserves | Para 1.22 | |
| Details of fund materially in deficit | Para 1.24 | |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | No uncertainties, membership is increasing |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|-------------------------|--|---|
| The charity's principal | | Annual festival Moon paddle Donations and Grants |
|-------------------------|--|---|

| | | |
|---|-----------|--|
| sources of funds (including any fundraising) | Para 1.47 | Wonderful.org online donation site Social media and word of mouth Craft stalls |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 | No separate investment policy. Excess funds are kept in an instant access deposit account |
| A description of the principal risks facing the charity | Para 1.46 | |
| Other | | |

Structure, Governance and Management

| | | |
|---|-----------|---|
| Description of charity's trusts: | | |
| Type of governing document (trust deed, royal charter) | Para 1.25 | Constitution |
| How is the charity constituted? (e.g unincorporated association, CIO) | Para 1.25 | CIO |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | Invitation to apply Nominations proposed and seconded by members Election at AGM Guidance through publications from Charity Commission All current trustees are available for advice if members are interested in a Trustee role |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|---|
| Policies and procedures adopted for the induction and training of trustees | Para 1.51 | Code of Conduct for Trustees Copy of Constitution and Annual report and Accounts Relevant literature from Charity Commission |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 | Currently eight Trustees (Min 6 Max 12) Other members hold non-Trustee positions i.e., Public Relations and Team Coach |
| Relationship with any related parties | Para 1.51 | None |
| Other | | N/A |

Reference and Administrative details

| | |
|-----------------------------|---|
| Charity name | Pink Champagne Breast Cancer Survivors Dragon Boat Team |
| Other name the charity uses | |
| Registered charity | 1172801 |

| | |
|-----------------------------|--|
| number | |
| Charity's principal address | Hengistbury Head Outdoor Education Centre The Broadway Southbourne Bournemouth BH6 4EN |
| | |

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|---------------------|------------------------|--|--|
| 1 | Angie Davies | Team Manager | Feb 2017 to date | |
| 2 | Hilary Bracken | Secretary | June 2019 to date | |
| 3 | Mary O’Sullivan | Treasurer | Feb 2017 to date | |
| 4 | Ann Scovell | Membership | March 2021 to date | |
| 5 | Carolyn Brooke | Welfare | Jan 2021 to date | |
| 6 | Karen Kelly | Events/travel/social | Jan 2021 to date | |
| 7 | Deborah Jefferies | Co-Chair | July 2020 to date | |
| 8 | Jo Keating | Co-Chair | July 2020 to date | |
| 9 | | | | |
| 10 | | | | |
| 11 | | | | |
| 12 | | | | |
| 13 | | | | |
| 14 | | | | |
| 15 | | | | |
| 16 | | | | |
| 17 | | | | |
| 18 | | | | |
| 19 | | | | |
| 20 | | | | |

Corporate trustees - names of the directors at the date the report was approved

| Director name | | |
|----------------------|--|--|
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

Name of trustees holding title to property belonging to the charity

| Trustee name | Dates acted if not for whole year | |
|---------------------|--|--|
| | | |
| | | |

| | | |
|--|--|--|
| | | |
| | | |
| | | |
| | | |

Funds held as custodian trustees on behalf of others

| | |
|---|--|
| Description of the assets held in this capacity | |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects | |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets | |

Additional information (optional)

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

| |
|--|
| |
|--|

Exemptions from disclosure

Reason for non-disclosure of key personnel details

| |
|--|
| |
|--|

Other optional information

| |
|--|
| |
|--|

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Jo Keating

Full name(s)

Joanna Keating

**Position (eg
Secretary, Chair, etc)**

Co-Chair

Date

28.02.22

Bank Account Balances

| | Petty Cash | New Bank Account 1704 2592 | Savings Account 2668 6839 | TOTAL | Travel Account 2610 3671 | |
|-------------------------------|--------------|-------------------------------|------------------------------|------------------|-----------------------------|-------------------|
| Opening Balance | 89.94 | 722.81 | 42,742.21 | 43,554.96 | 60.92 | £43,615.88 |
| Qtr 1 - 01.01.22 - 31.03.22 | | | | | | |
| Receipts | | 359.70 | | | 0.00 | |
| Payments | | -2,999.28 | | | 0.00 | |
| Petty Cash | -10.00 | | | | | |
| 16/01/20 Interest | | | 0.36 | | | |
| 15/02/20 Interest | | | 0.00 | | | |
| 15/03/20 Interest | | | 0.00 | | | |
| <u>Adjustments</u> | | | | | | |
| Transfer from savings account | 0.00 | 2,500.00 | -2,500.00 | | | |
| Balance as at 31/03/22 | 79.94 | 583.23 | 40,242.57 | 40,905.74 | 60.92 | |

All agreed to bank statements as at 7/02/22

0.00 unrepresented cheque
 280.00 receipts not yet banked

 303.23
 303.23 bank statement balance
 0.00

 40,825.80

Pink Champagne Breast Cancer Survivors Dragon Boat Team

Period 1 January to 31 December 2022

Detailed Income & Expenditure Account

@ 7/02/22

| | Qtr 1 - 01.01.22 - 31.03.22 | Qtr 2 - 01.04.22 - 30.06.22 | Qtr 3 - 01.07.22 - 30.09.22 | Qtr 4 - 01.10.22 - 31.12.22 | Total 01.01.21 - 31.12.21 | Actual 2021 | Variance |
|--|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|---------------------------------|------------------|-------------------|
| Income | | | | | | | |
| Paddling Subs | 99.70 | 0.00 | 0.00 | 0.00 | 99.70 | 554.69 | -454.99 |
| Annual Membership | 60.00 | 0.00 | 0.00 | 0.00 | 60.00 | 819.70 | -759.70 |
| Fitness Class fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Coaching/Mini bus income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22.46 | -22.46 |
| Sale of Kit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 222.69 | -222.69 |
| Donations | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 8,673.76 | -8,473.76 |
| Fund Raising | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,116.39 | -1,116.39 |
| Festival | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Trips non-members | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Travel Account Income | | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Interest Income | 0.36 | 0.00 | 0.00 | 0.00 | 0.36 | 4.42 | -4.06 |
| Total Income | 360.06 | 0.00 | 0.00 | 0.00 | 360.06 | 11,414.11 | -11,054.05 |
| Expenditure | | | | | | | |
| Rent & Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,822.01 | -1,822.01 |
| Stationery, Sustenance etc | 225.65 | 0.00 | 0.00 | 0.00 | 225.65 | 1,915.74 | -1,690.09 |
| Boat Expenses | 19.50 | 0.00 | 0.00 | 0.00 | 19.50 | 1,310.00 | -1,290.50 |
| Equipment | 2,732.13 | 0.00 | 0.00 | 0.00 | 2,732.13 | 4,204.76 | -1,472.63 |
| Kit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.17 | -20.17 |
| Coaching, Helming etc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | -250.00 |
| Fitness classes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 154.38 | -154.38 |
| Fund Raising | 32.00 | 0.00 | 0.00 | 0.00 | 32.00 | 0.00 | 32.00 |
| Festival | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BDA events UK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 560.00 | -560.00 |
| BDA events overseas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,773.60 | -2,773.60 |
| Major events e.g. Florence | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Travel Account Expenditure | | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Expenditure | 3,009.28 | 0.00 | 0.00 | 0.00 | 3,009.28 | 13,010.66 | -10,001.38 |
| Excess of Income over Expenditure | -2,649.22 | 0.00 | 0.00 | 0.00 | -2,649.22 | -1,596.55 | -1,052.67 |

SPORT ENGLAND

URN:2021006489 (Small Grants) :

Pink Champagne Breast Cancer Survivors Dragon Boat Team

Budget for Project: Return to Paddling**Spent to date**

| | | | | |
|--|----------|----------------------|----------------------|---|
| Purchase, delivery and installation of secure storage shed | | £1,500 | £1,568 | £50 not yet paid for concrete blocks etc |
| 2 new trollies to launch boats | £585 x 2 | £1,170 | £162 | Jo to make claim for Container additions - yet to get racking |
| Power Boat Course for safety boat | £160 x 3 | £480 | £25 | |
| Repairs to Dragon Boat | | £715 | £715 | |
| Motorola 2-way 'walkie-talkie' radio 2 sets (quad pack) | | £155 | | |
| Coaching on paddling technique sessions | £150 x4 | £600 | | |
| Helm training course for up to 4 people | | £900 | | |
| First Aid 1 day training course for water sports | | £300 | £286 | |
| Cleaning equipment | | £150 | £210 | |
| Total Grant Request | | <u>£5,970</u> | <u>£4,070</u> | |



| | |
|---|-------------|
| Charity Name | No (if any) |
| Pink Champagne Breast Cancer Survivors Dragon Boat Team | 1172801 |

CC16a

Receipts and payments accounts

| | | | |
|---------------------|-------------------|----|-----------------|
| For the period from | Period start date | To | Period end date |
| | 01/01/2021 | | 12/31/2021 |

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|--|--------------------------------------|-------------------------------------|---------------------------------|-------------------------------|
| A1 Receipts | | | | | |
| Memberships & Subscriptions | 1,374 | - | - | 1,374 | - |
| Donations | 704 | 7,970 | - | 8,674 | - |
| Kit | 223 | - | - | 223 | - |
| Fundraising | 1,116 | - | - | 1,116 | - |
| Travel Income | - | - | - | - | - |
| Fees | 22 | - | - | 22 | - |
| Interest | 4 | - | - | 4 | - |
| | - | - | - | - | - |
| Sub total (Gross income for AR) | 3,444 | 7,970 | - | 11,414 | - |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 3,444 | 7,970 | - | 11,414 | - |
| A3 Payments | | | | | |
| Rent | 1,077 | - | - | 1,077 | - |
| Insurance | 745 | - | - | 745 | - |
| Coaching, helming and fitness | 250 | - | - | 250 | - |
| Boat expenses, equipment | 2,399 | 3,430 | - | 5,829 | - |
| BDA events, boat and van hire | 3,334 | - | - | 3,334 | - |
| Fundraising costs | - | - | - | - | - |
| Stationery etc | 1,776 | - | - | 1,776 | - |
| Travel costs | - | - | - | - | - |
| ROUNDING | - | - | - | - | - |
| Sub total | 9,581 | 3,430 | - | 13,011 | - |
| A4 Asset and investment purchases, (see table) | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total payments | 9,581 | 3,430 | - | 13,011 | - |
| Net of receipts/(payments) | - 6,137 | 4,540 | - | - 1,597 | - |
| A5 Transfers between funds | - | - | - | - | - |
| A6 Cash funds last year end | 43,818 | 1,394 | - | 45,212 | - |
| Cash funds this year end | 37,681 | 5,935 | - | 43,616 | - |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|----------------------|-------------------------|--|--|---|
| B1 Cash funds | Current Accounts | 5,151 | 5,935 | - |
| | Savings Account | 42,742 | - | - |
| | Petty Cash | 90 | - | - |
| | Total cash funds | 37,681 | 5,935 | - |
| | | (agree balances with receipts and payments account(s)) | OK | OK |
| | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |

B2 Other monetary assets

| | | | |
|--|---|---|---|
| | | - | - |
| | - | - | - |
| | - | - | - |
| | - | - | - |
| | - | - | - |
| | - | - | - |

B3 Investment assets

| Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---------|-----------------------------|-----------------|--------------------------|
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |

B4 Assets retained for the charity's own use

| Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|--|-----------------------------|------------------|--------------------------|
| dragon boat | | 5,200 | - |
| Computer work station and display board | | 1,800 | - |
| New dragon boats | | 9,168 | - |
| GoPro camera | | 448 | - |
| New laptops with Secretary and Fundraiser | | 864 | - |
| New boat | | 8,354 | - |
| 2 trollies | | 1,044 | - |
| | | - | - |
| | | - | - |

B5 Liabilities

| Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|---------|---------------------------------|-----------------------|---------------------|
| | | - | |
| | | - | |
| | | - | |
| | | - | |

Signed by one or two trustees on behalf of all the trustees

| Signature | Print Name | Date of approval |
|-----------|-----------------|------------------|
| | Mary O'Sullivan | |
| | Jo Keating | |

PINK CHAMPAGNE BREAST CANCER SURVIVORS' DRAGON BOAT TEAM

England & Wales - Charity number 1172801

Accounts



Trustees' Annual Report for the period

From 24th March 2020 to 31 December 2020

Charity name: Pink Champagne Breast Cancer Survivors Dragon Boat Team

Charity registration number: 1172801

Objectives and Activities

| | SORP reference | |
|--|--------------------|---|
| Summary of the purposes of the charity as set out in its governing document | Para 1.17 | To promote and protect the physical and mental health of those who have had treatment for Breast Cancer, in particular, but not exclusively by, the provision of support, practical advice and recreational activities in Dragon Boat racing. |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | Detailed below are the main activities of our Charity, under normal circumstances. Clearly, we have been severely affected by Coronavirus during 2020 however, we have still maintained contact with the Team and have completed various fitness challenges, zoom meetings/events (as detailed in "Our Achievements") and have offered support to Members throughout the year. Organise weekly practices weather permitting, coaching and training sessions for the team. Evening sessions during the summer months. Regular attendance by 20-30 paddlers from a current membership of 50. Paying for a safety boat in the winter months and having regard to Health and Safety matters at all times on and off the water. Funding raised is used for Maintenance and Storage of the Dragon Boats, any kit which is purchased for the team, payment of registration fees for Dragon Boat Racing events both nationally and internationally. Organising fundraising Festival and also giving talks - not only to raise funds but also awareness of our Charity's aims. We use display boards to raise our profile in various locations. Our Charity supports any of our members who become unable to paddle by offering a non-paddling membership |

| | | |
|--|-----------|--|
| | | <p>in order that they continue to enjoy the friendship and support.</p> <p>There is a Hardship Fund available to allow all our members, if required, to be able to attend UK events.</p> |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit | Para 1.18 | <p>As a Charity, we have regard to the guidance issued by the Charity Commission on public benefit and seek to continue to carry out our purposes as detailed above.</p> <p>Our Members benefit from both fitness, social interaction & support from fellow survivors. In addition, our Charity demonstrates the positivity of strong teamwork which has carried on throughout the Pandemic.</p> |

Additional information (optional)

You may choose to include further statements where relevant about:

| | SORP reference | |
|--|----------------|---|
| Policy on grant making | Para 1.38 | N/A |
| Policy on social investment including program related investment | Para 1.38 | N/A |
| Contribution made by volunteers | Para 1.38 | <p>Our Charity relies greatly on volunteers for its success. The Board of Trustees is entirely made up of volunteers who are also members and have experience of Breast Cancer. Our female helms are also from our membership and volunteers whom we have financed in training. Our male helmsman is a non-cancer volunteer who is also now a Coach/Trainer. We benefit from countless hours of help from our families, friends and local businesses who continually support and strengthen our team whether at home or abroad.</p> |
| Other | | <p>We also benefit from a strong relationship with Hengistbury Head Outdoor Centre where we store our boats and who supply us with a Safety Boat during the winter months and support Pink Champagne in many ways throughout the year.</p> <p>During the Pandemic, they continue to support us by checking and looking after our boats and by maintaining contact with the Trustees with a view to planning, health and safety and Covid Risk Assessments for when the team can return to the water.</p> |

Achievements and Performance

| | SORP reference | |
|--|------------------|--|
| <p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p> | <p>Para 1.20</p> | <p>We have been unable to paddle during the Coronavirus pandemic, however, we are proud of our achievements during 2020.</p> <p>Our Coach encouraged us to undertake various “virtual” challenges, utilising our daily exercise plans:</p> <p>We “virtually” climbed the 3 peaks, Mont Blanc, Kilimanjaro and Mount Everest, on our staircases, a total of 11,500 stairs climbed.</p> <p>We “walked for a cuppa” virtually visiting UK breast cancer survivor teams, receiving much recognition with both Scottish and Irish Teams asking us to walk with them as well. We walked 1363 miles and got to know other UK BCS paddlers.</p> <p>We walked and cycled from John O’Groats to Lands End, 900 miles walked and 900 miles cycled.</p> <p>A 10x10 challenge, 10,000 of squats, step ups, sit ups, press ups, star jumps, weights, run walk, kayak.</p> <p>Let’s dance – we danced 557 times to 100 songs</p> <p>Our next virtual challenge took us to places where we were due to compete in 2020. France, Barcelona, Spain, 2000 miles walked</p> <p>Pick and Mix challenge of 7 exercises and the team completed 833 in a month</p> <p>We have held a weekly zoom “paddle” to practice techniques, chat and have fun. Joined by other UK teams and ladies from Ireland and Argentina. The UK Dragon Boat Coach also held zoom fitness meetings attended by teams all over the world and we held a zoom fun quiz at Xmas.</p> <p>We currently continue with a walking challenge around the UK coastline and with daily “planks”. The team actively takes part and report in with their achievements.</p> <p>In addition, our Welfare trustee has kept in contact with the team, particularly those who live alone in order to support the mental health of our ladies.</p> |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|--|-----------|--|
| Achievements against objectives set | Para 1.41 | N/A |
| Performance of fundraising activities against objectives set | Para 1.41 | Fundraising has been especially hard this year but we have registered with “Amazon Smile” and have made some small sales of our “buffs” online. These can double up as masks. In addition, we applied and were successful in achieving a Grant from The Post Code Lottery which has enabled us to purchase a new dragon boat. |
| Investment performance against objectives | Para 1.41 | N/A |
| Other | | N/A |

Financial Review

| | | |
|--|-----------|--|
| Review of the charity's financial position at the end of the period | Para 1.21 | At the end of the financial year Pink Champagne had £45,212 in its bank accounts. |
| Statement explaining the policy for holding reserves stating why they are held | Para 1.22 | <p>Pink Champagne's policy is to hold sufficient reserves to cover any unforeseen expenses that may occur e.g., boat replacement, safety equipment, repairs etc.</p> <p>In 2020 we were expecting our rent to increase. This related to a rebuild project for the Hengistbury Head Outdoor Centre, which is on hold due to Covid-19. Going forward, there may be an opportunity to hold our rent static for 10 years subject to an upfront outlay.</p> <p>Furthermore, we have fundraised in advance for an international breast cancer event that takes place every 4 years with the next event to take place in New Zealand in 2022 following the previous event in Florence in 2018. Funds are required for registration (£400 per team member) and new kit to wear at the event.</p> <p>Coronavirus has impressed on us the need to maintain ample reserves as we have been unable to fundraise.</p> |
| Amount of reserves held | Para 1.22 | £15,000 |
| Reasons for holding zero reserves | Para 1.22 | N/A |
| Details of fund materially in deficit | Para 1.24 | N/A |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | Despite current restrictions, there are no uncertainties about Pink Champagne continuing to operate. |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|--|-----------|--|
| The charity's principal sources of funds (including any fundraising) | Para 1.47 | <p>Annual Festival</p> <p>Craft Stalls</p> <p>Moon Paddle</p> <p>Fashion Show</p> <p>Donations: Going for Bust</p> <p>Wonderful.Org online donation site</p> |
| Investment policy and objectives including any | Para 1.46 | Pink Champagne does not have a separate investment policy. All excess funds are kept in a deposit account with instant access. |

| | | |
|---|-----------|--|
| social investment policy adopted | | |
| A description of the principal risks facing the charity | Para 1.46 | |
| Other | | |

Structure, Governance and Management

| | | |
|---|-----------|---|
| Description of charity's trusts: | | |
| Type of governing document (trust deed, royal charter) | Para 1.25 | Constitution |
| How is the charity constituted? (e.g unincorporated association, CIO) | Para 1.25 | CIO |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | Invitation to apply. Nominations to be proposed and seconded by members. Election at AGM if more nominations than positions. Guidance through publications from Charity Commission – Essential Trustee – What you need to Know. All current Trustees available for advice if members are interested in the role. |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|--|
| Policies and procedures adopted for the induction and training of trustees | Para 1.51 | Code of Conduct for Trustees/Copy of Constitution and Annual Report and Accounts. Any other relevant literature from Charity Commission |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 | Currently managed by 9 Trustees. (Min 6/Max 12 required). Some members responsible for other activities within the organisation e.g. Travel/Social/Media/Coach. |
| Relationship with any related parties | Para 1.51 | None |
| Other | | N/A |

Reference and Administrative details

| | |
|-----------------------------|--|
| Charity name | Pink Champagne Breast Cancer Survivors Dragon Boat Team |
| Other name the charity uses | |
| Registered charity number | 1172801 |
| Charity's principal address | Hengistbury Head Outdoor Education Centre The Broadway Southbourne Bournemouth BH6 4EN |

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|--------------------------|-----------------|-----------------------------------|---|
| 1 | Sarah Davis | Chair | 17 Sept 2019 to Jan 2021 | |
| 2 | Angie Davies | Team Manager | March 2016 to date | |
| 3 | Hilary Bracken | Secretary | June 2019 to date | |
| 4 | Mary O’Sullivan | Treasurer | Feb 2017 to date | |
| 5 | Diana Gower | Fundraising | Feb 2019 to March 2020 | |
| 6 | Jane Ryan | Welfare | April 2018 to Jan 2021 | |
| 7 | Maureen Cliften | Membership | June 2019 to date | |
| 8 | Jean Beard | Kit | March 2019 to date | |
| 9 | Deborah Jefferies | | June 2020 to date | |
| 10 | Jo Keating | | June 2020 to date | |
| 11 | Karen Kelly | | Jan 2021 to date | |
| 12 | Carolyn Brooke | | Jan 2021 to date | |
| 13 | | | | |
| 14 | | | | |
| 15 | | | | |
| 16 | | | | |
| 17 | | | | |
| 18 | | | | |
| 19 | | | | |
| 20 | | | | |

Corporate trustees – names of the directors at the date the report was approved

| Director name | | |
|---------------|--|--|
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

Name of trustees holding title to property belonging to the charity

| Trustee name | Dates acted if not for whole year | |
|--------------|-----------------------------------|--|
| | | |
| | | |
| | | |
| | | |
| | | |

Funds held as custodian trustees on behalf of others

| | |
|---|--|
| Description of the assets held in this capacity | |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects | |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets | |

Additional information (optional)

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
|-----------------|------|---------|

| | | |
|--|--|--|
| | | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

| |
|--|
| |
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Exemptions from disclosure

Reason for non-disclosure of key personnel details

| |
|--|
| |
|--|

Other optional information

| |
|--|
| |
|--|

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

| | | |
|--|-----------------|----------------|
| Signature(s) | Sarah Davis | Hilary Bracken |
| Full name(s) | Sarah Davis | Hilary Bracken |
| Position (eg Secretary, Chair, etc) | Chair | Secretary |
| Date | 20 January 2021 | |

Pink Champagne Breast Cancer Survivors Dragon Boat Team

Period 1 January to 31 December 2020

Detailed Income & Expenditure Account

@ 31/12/20

| | Qtr 1 - 01.01.20 - 31.03.20 | Qtr 2 - 01.04.20 - 30.06.20 | Qtr 3 - 01.07.20 - 30.09.20 | Qtr 4 - 01.10.20 - 31.12.20 | Total 01.01.20 - 31.12.20 | Actual 2019 | Variance |
|--|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|---------------------------------|------------------|-------------------|
| Income | | | | | | | |
| Paddling Subs | 219.43 | 0.00 | 10.00 | 0.00 | 229.43 | 1,616.46 | -1,387.03 |
| Annual Membership | 0.00 | 260.00 | 210.00 | 0.00 | 470.00 | 1,000.00 | -530.00 |
| Fitness Class fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | -50.00 |
| Coaching/Mini bus income | 0.00 | 465.66 | 0.00 | 438.07 | 903.73 | 280.00 | 623.73 |
| Sale of Kit | 283.90 | 187.62 | 41.46 | 66.71 | 579.69 | 783.20 | -203.51 |
| Donations | 95.62 | 8,050.90 | 300.00 | 20.00 | 8,466.52 | 4,831.48 | 3,635.04 |
| Fund Raising | 31.00 | 85.00 | 0.00 | 9.99 | 125.99 | 6,749.67 | -6,623.68 |
| Festival | 336.52 | 0.00 | 0.00 | 0.00 | 336.52 | 18,686.18 | -18,349.66 |
| Trips non-members | 0.00 | 220.00 | 0.00 | 0.00 | 220.00 | 98.59 | 121.41 |
| Travel Account Income | | | | 5,713.99 | 5,713.99 | 0.00 | 5,713.99 |
| Interest Income | 56.36 | 57.88 | 17.90 | 1.12 | 133.26 | 180.44 | -47.18 |
| Total Income | 1,022.83 | 9,327.06 | 579.36 | 6,249.88 | 17,179.13 | 34,276.02 | -17,096.89 |
| Expenditure | | | | | | | |
| Rent & Insurance | 598.00 | 0.00 | 0.00 | 0.00 | 598.00 | 1,698.00 | -1,100.00 |
| Stationery, Sustenance etc | 321.43 | 268.20 | 14.39 | 137.19 | 741.21 | 1,874.88 | -1,133.67 |
| Boat Expenses | 435.00 | 0.00 | 0.00 | 0.00 | 435.00 | 1,052.99 | -617.99 |
| Equipment | 935.93 | 0.00 | 4,177.20 | 4,177.20 | 9,290.33 | 3,352.34 | 5,937.99 |
| Kit | 0.00 | 67.61 | 0.00 | 20.00 | 87.61 | 1,368.83 | -1,281.22 |
| Coaching, Helming etc | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 | 507.90 | -257.90 |
| Fitness classes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fund Raising | 85.00 | 0.00 | 0.00 | 0.00 | 85.00 | 375.62 | -290.62 |
| Festival | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,572.91 | -5,572.91 |
| BDA events UK | 225.00 | 0.00 | 0.00 | 0.00 | 225.00 | 3,473.31 | -3,248.31 |
| BDA events overseas | 472.24 | 0.00 | 0.00 | 0.00 | 472.24 | 1,170.22 | -697.98 |
| Major events e.g. Florence | 438.07 | 0.00 | 0.00 | 0.00 | 438.07 | 1,713.63 | -1,275.56 |
| Travel Account Expenditure | | | | 5,839.12 | 5,839.12 | 0.00 | 5,839.12 |
| Total Expenditure | 3,510.67 | 335.81 | 4,191.59 | 10,423.51 | 18,461.58 | 22,160.63 | -3,699.05 |
| Excess of Income over Expenditure | -2,487.84 | 8,991.25 | -3,612.23 | -4,173.63 | -1,282.45 | 12,115.39 | -13,397.84 |