

Salem Chapel AGM Report

MONEY IN COLLECTIONS

This year Last year
19.4 % 12%

	this year	last year	average
July-Sept	£821.50	£1,278.41	£63.19
Oct-Dec	£968.10	£1,034.90	£74.47
Jan-Mar	£882.20	£1,037.00	£67.86
Apr-June	£819.70	£1,004.51	£63.05
Total	£3,491.50	£4,354.82	£67.14

Gifts for
outside

Gifts for
church

GIFT AID This year Last year
40.50% 20%

	This Year	Last year	Average
July-Sept	£1,795.00	£2,855.00	£138.07
Oct-Dec	£1,870.00	£1,460.00	£143.84
Jan-Mar	£2,151.00	£1,270.00	£165.46
Apr-June	£1,465.00	£1,345.00	£112.69
Total	£7,281.00	£6,930.00	£140.02

Sunderies

Ladies
Meeting

Youth Work

Special
Collection

This year Last year
1.80% 2%
£320.00 £850.00

Total
Receipts

Money in
Cash in hand 30.
Total Receipts
Total

Amount to be
Current account 30
Total

This year	Last year
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4.10%	5%
£736.70	£1,879.50

26.50%	16%
£4,760.00	£5,761.00

7.70%	46%
£1,377.94	###

0%	0%
£0.00	£0.00

0%	0%
£0.00	£0.00

This Year	Last year
###	###

06.22	£289.64
ts	###
	###

nk	###
06.22	£6,332.26
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		Salem Chapel AGM Report					
						This year	Last year
Money Out		This year	Last year		Ladies Meeting	0.00%	0.00%
						£0.00	£0.00
		0.20%	0%		Special		
Flowers		£48.86	£0.00		Collection	8.20%	3%
					Paid over	£1,633.00	£1,500.00
Preacher Expenses		1.80%	1%		Business reserve	20%	34%
		£350.00	£410.00			£4,000.00	###
Monthly property bills		28.50%	9%		Sunderies	7.90%	2%
		£5,669.96	£4,513.07			£1,582.39	£749.68
Property, Maintance		1.70%	34%		Gifts Paid Out	14.60%	10%
		£348.28	###			£2,900.00	£4,820.00
Insurance, Subscription		16.70%	7%		Total Payments	###	###
		£3,335.28	£3,508.08				
					Money out		
					Cash payments		###
Postage, Printing		0.20%	0%		Cash in hand 30.06.23		£21.69
		£45.60	£0.00				###
					Cheque payments		###
Youth Work		0%	0%		Current account 30.06.23		£4,658.98
		£0.00	£0.00				###
Business reserve					Balances at end of year		
July - Sept 22	£2.31						
Oct - Dec 22	£9.57				Youth work	£692.68	
Jan -Mar 23	£22.63				Legacies	£3,409.23	
Apr - Jun 23	£27.31				Church funds	###	