

THREE PEAS

England & Wales · Charity number 1172777

Details

Status Registered

Legal form CIO

Registered 2017-04-27

Register [View on the Charity Commission register](#)

Contact

Address 54 Mount Ararat Road
Richmond
TW10 6PJ

Phone 00447783085503

Email admin@threepeas.org.uk

Website www.threepeas.org.uk

Activities

Objects: FOR THE BENEFIT OF THE PUBLIC THE PREVENTION OR RELIEF OF POVERTY OF REFUGEES IN EUROPE AND THE DEVELOPING WORLD BY PROVIDING: GRANTS, ITEMS AND SERVICES TO INDIVIDUALS IN NEED AND/OR CHARITIES, OR OTHER ORGANISATIONS WORKING TO PREVENT OR RELIEVE POVERTY.

Activities: - Financial support of other NGOs working on the ground- working as volunteers on site wherever helping hands are needed- raise awareness

Classification

- **How:** Provides Other Finance, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Sponsors Or Undertakes Research, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes, The Advancement Of Health Or Saving Of Lives, Disability, The Prevention Or Relief Of Poverty
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Austria
- Czech Republic
- France
- Germany
- Greece
- Italy
- Switzerland
- Throughout England

Finances

Period end	Income	Expenditure	Assets	Employees
2025-09-30	£88,042	£86,353	-	-
2024-09-30	£88,889	£90,636	-	-
2023-09-30	£70,635	£132,679	-	-
2022-09-30	£126,578	£92,913	-	-
2021-09-30	£94,883	£106,062	-	-

Trustees

Name	Role	Appointed
CLEMENTINE YVONNE JANINE KOENIG		2017-01-20
JOELLE MARGARETHE TERESA SPRUNG		2016-11-22
MARTINA RIOT		2016-11-22
Maria Lioba Ribas Troitzsch		2022-02-15
Ursula Maria Steinhauer		2022-02-15

THREE PEAS

England & Wales - Charity number 1172777

Accounts



THREE PEAS

Charitable Incorporated Organisation No 1172777

ANNUAL REPORT and Financial Statements

for the year to 30 September 2025

ADMINISTRATIVE DETAILS

Charity Name: Three Peas

Registered Charity number: 1172777 (England and Wales)

Charity's Registered Office: 54 Mount Ararat Road,
Richmond upon Thames TW10 6PJ

Patrons:
Roxanna Panufnik
Axel Scheffler

Trustees:
Martina Riot
Joelle Sprung
Clementine Koenig
Ursula Steinhauer
Maria Ribas

Independent Examiner Thomas Ward FCA, Lonsdale Ward Limited
5, Market Yard Mews,
194-204 Bermondsey Street,
London SE1 3TQ

Bankers HSBC, 127 High Street, Hounslow TW3 1QP

REPORT OF THE TRUSTEES

for the year ending 30 September 2025

1. STRUCTURE, GOVERNANCE AND MANAGEMENT

The Trustees present the report and financial statements for Three Peas from 1 October 2024 to 30 September 2025. The charity is governed by its Constitution. The trustees are responsible for the overall management and control of the charity. The financial statements are prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1st January 2015), (Charities SORP FRS 102) and the Charities Act 2011.

Recruitment and Appointment of Trustees:

The Constitution provides for a minimum of three trustees. Should there be a requirement for new trustees they would be identified and appointed by the current trustees taking into account their relevant skills, knowledge and experience. Trustees are confirmed in their post at the Annual General Meeting. A new trustee would receive a copy of the current Constitution, the previous year's Annual Report and Accounts, and a copy of the Charity commission leaflet "The Essential Trustee: What You Need to Know".

Operation and Risk Management:

The trustees administer the charity along with two additional members, and meetings are held monthly. The trustees are aware of their duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error. The charity maintains a risk register and policy and areas of potential operational risk are reviewed at these meetings. Financial sustainability is the main risk for the charity. However, this is monitored by regularly reviewing and reporting of the available funds and ensuring sufficient funding is in place ahead of any new commitment, and by carefully vetting all recipients of funds.

2. OBJECTIVES AND ACTIVITIES

Purpose of the Charity:

The purpose of the charity is to operate for the benefit of the public in the prevention or relief of poverty of refugees in Europe and the developing world by providing grants, items, and services to individuals in need and/or charities or other organisations working to prevent or relieve poverty.

Aims and Activities

Three Peas is committed to providing essential grassroots support to vulnerable refugees in Europe. Activity to date has been focussed on Greece, with principal projects in northern Greece, Athens and on the islands of Lesbos and Samos. Through its close working

relationship with different organisations on the ground Three Peas are able to respond quickly to the ever-changing crisis and to provide relief and benefit for refugees both in and around the refugee camps and in the community.

Public Benefit

The trustees, in making their decisions, have considered the Charity Commission's guidance on public benefit and are committed to ensuring that their support reaches refugee communities and vulnerable families most at risk and in need. To this end Three Peas have chosen to support:

- *Projects in community spaces, supplying food, medical support, clothing and other essentials to individuals with little or no other means of support*
- *Logistics, supporting one of Greece's biggest warehouse for reception and distribution of food and non-food goods*
- *Housing projects for vulnerable young adults and families on Lesbos*
- *Health and sports projects to facilitate mental and physical wellbeing and to support integration in local communities*
- *Sourcing and deliveries of essential goods and supplies, such as clothing, baby equipment, toiletries and medical supplies, to organisations providing for refugees.*

3. ACHIEVEMENTS

The number of refugees arriving in Greece continues to be high, despite receiving little attention from the international press. As it has been the case for the past few years, those arriving on Greek shores are mostly confined to what are now 'closed and controlled' camps where basic needs and medical, legal services are threadbare. Refugees and asylum seekers declining to be housed in those camps find themselves with no support.

Since the beginning of conflicts at the borders of Europe, and more recently in the Middle East, funds channelled towards support to non-governmental organisations active in Greece are at an all-time low and we continue to see many of these NGOs having to close their operations. For those still running, the on-going inflation in combination with a decrease in donations has greatly reduced their services and reach. This lack of funds naturally also continues to significantly impact our partners, who are constantly having to adapt to do more with less.

While the increasing difficulty to raise funds for our cause has meant that we have not been able to expand our support, we are thankful that with the help of some committed supporters we have been able to maintain our support to all our long-established partners, either directly or by our sister charity in Germany, Three Peas eV., helping them stabilise their level of support and services to the communities in need.

As always, we followed the actions and impact on the ground of all partners we support via online meetings, direct communication by electronic means and detailed reporting, as well as in-person visits.

Details following summarizes our support of local organizations:

GREECE Mainland and Islands

Athens

The non-registered and paperless refugee population in Athens is still high, with very little or no access to state help, leading many vulnerable individuals to homelessness, police pick-ups, trafficking and prostitution.

We were able to slightly increase our support of STEPS, an organisation providing very essential work to the refugee and homeless communities in Athens, which are ever increasing. While many other NGOs had to close down or reduce their operations, STEPS is one of the few organisations remaining that through the relentless work of its volunteers and a great local network are able to still run a food distribution centre offering both cooked meals and food items for those with means to prepare their own meals. By cooperating with other NGOs STEPS was able to further increase their reach and a new Free Market and Open Kitchen Project is now up and running, allowing them to serve even more people in need. In addition, STEPS continues to provide legal and medical help on street outreach missions.

We were also able to maintain our monthly payments to Attika Human Support Warehouse. Unfortunately, the lack of overall funding has meant that Attika Warehouse had to downsize and manage the reception and shipping of goods with a reduced number of helpers. Nevertheless, Attika Warehouse continues to be one of the last goods reception and distribution centres for NGOs available and it is essential to provide goods to many other local support groups throughout the country.

We continue to support Yoga Sport for Refugee Athens, who consistently offer high quality sport courses and participate in local sport activities (races, tournaments etc), thus encouraging a healthy physical and mental lifestyle. They also train volunteers from the international and refugee communities to take on some responsibility in the running of the classes or of the centre.

Samos

We maintained our support to Just Action, now one of the very few remaining organisations serving the refugee and most vulnerable populations on Samos. Just Action also strives to create positive links and common goals between the refugee and local communities, while creatively and innovatively limiting the environmental impact of their work. We help them maintain the quality of the food packs they distribute and fund bus tickets, allowing camp inhabitants to travel from the faraway camp to the town centre where they can find the Just Action free shop as well as legal help and healthcare services provided by other organisations. This year we also supported Just Action with additional funding towards shipping of goods from the mainland warehouse.

Lesbos

On Lesbos we continue our support of Attika Human Support's housing programme. After 8 years of operation the facilities required substantial maintenance and repair, which we agreed to fund to a large extent.

OTHER PROJECTS /SOCIAL MEDIA PRESENCE

The updated Three Peas website is up and running, and now better reflects our scope of activities and facilitates communication with our supporters. Continuous support both internal and external is required for regular maintenance and improvement.

We also continue to be present on Instagram and Facebook. We discontinued our presence on X (Twitter), and moved to Bluesky and Threads instead. We also inform our subscribers through our regular newsletter.

4. FUNDRAISING

1st line Auction

Three Peas obtained handwritten notes of writers and artists with the first line of one of their famous works. The notes, together with a certificate of authenticity, were auctioned online in November/December 2024, raising a total of more than GBP 24,000. The auction was featured in articles in The Times, Writing Magazine and Axel Scheffler was invited to discuss the auction on the Radio Times podcast and ITV London.

Hymn for Three Peas

Our patron, Roxanna Panufnik, composed a Hymn for Three Peas, which was performed by choirs throughout the world, who paid a small contribution to acquire the partiture. Many of the choirs combined their performance with a fundraiser in support of Three Peas. The fundraiser raised a total of almost GBP 8000.

Christmas Cards Renard Press

A new Christmas card-book in aid of Three Peas was published again this year, "Dancing Dan's Christmas" by Damon Runyon.

Throughout the year we also received support from several publishers through auctioning of our patron's artwork.

DONATIONS

Our supporters have been and continue to be our lifeline. We are profoundly grateful to all private supporters who have donated to us, whether through one-off or regular contributions, and to those who have organized private fundraisers to our benefit.

Scholastic UK has continued to champion Three Peas through royalties generated from the sale of their book, *KIND* (written by Alison Green and illustrated by 38 illustrators), and the accompanying *KIND Activity Book*.

In another significant collaboration with Scholastic, a new book, *Welcome*, was successfully released in June 2025. *Welcome* is written by Alison Green and illustrated by our long-time supporter and patron Axel Scheffler. The launch was celebrated with parties in several

locations, numerous book signing events, a special conversation evening, and an exhibition followed by an auction of several original artworks from the book.

5. FUTURE PLANS

With both financial and goods donations currently being at an all-time low, Three Peas will continue our focus on Greece.

Through these challenging times, we have solidified relationships with incredible partners in Greece. Thanks to their skill, determination, and careful resource management, all of them continue to operate. Our plan is to maintain our support for them and the extraordinary work they perform with such humanity and efficiency, while also remaining available for emergency assistance.

We have several exciting events and projects in the pipeline that will help raise crucial additional funds:

New book

A new book, again in collaboration with Scholastic and our patron Axel Scheffler, is scheduled for launch in early 2026.

Further fundraisers

Building on the success of her fundraiser Hymn for Three Peas, Roxanna Panufnik will create a new hymn adaption for a Christmas Fundraiser in 2026.

In addition to raising much-needed funds, we anticipate these projects will further develop and broaden our connection with our communities, both here in the UK and internationally.

6. THANK YOU

Our deepest gratitude goes to our donors and to everyone who follows our work and helps spread the word.

Many dedicated volunteers contribute to Three Peas' activities in countless ways—assisting at events with catering, facilitation, organization, and hosting, and through their personal fundraising efforts. We especially wish to thank our team of Three Peas 'Angels' for their tireless and unwavering support.

We extend our thanks to our patron composer Roxanna Panufnik, whose humanity aligns so closely with ours, and to our patron illustrator Axel Scheffler for generously offering their time, energy, and connections in support of our mission, and for their steadfast commitment over the years.

Our thanks also go to all our funders; to those who provided donations in kind; and to Will Dady at Renard Press for the publication of book cards.

We are immensely grateful to all the authors and artists who so generously contributed to The First Line auction and thus made it possible. We would also like to thank all at Magic Light Production and Faber & Bishopp for their support, along with all the contributors'

Three Peas: Report of the Trustees for the year ending 30th September 2025

personal assistants, publishers and agents, Hannah MacInnes and Charlie Parker, as well as Patrick at Books on the Rise for hosting the launch of *Welcome* and an evening of talk on our work.

A special expression of thanks goes to the amazing team at Scholastic for their unwavering support, for their donations of royalties from the sales of *KIND*; to its author Alison Green, and to the incredible group of *KIND* illustrators who all donated their work, and without whom our scope of activities and impact would be much diminished. We are immensely grateful to Scholastic, Alison Green, and Axel Scheffler for agreeing to expand their support by collaborating on the release of *Welcome* and to Sophie Cashell for the upcoming book in 2026. The income generated from the sales of these books will provide additional, sustained funding to support those in need for many years to come. It is thanks to them that we can continue to support the amazing work of our partner-organizations on the ground.

To our incredibly kind and caring community, thank you for your trust!

7. FINANCIAL REVIEW

The financial period covered by this report are the 12 months ending 30th September 2025.

At the balance sheet date, the Charity had free reserves amounting to £71,196 being the excess of income over expenditure generated on unrestricted funds since commencement. During the year the Charity provided funds of £80,754 to support refugees in Greece.

As noted above the Charity relies on voluntary support and donations in kind. An accurate estimate of the monetary value for this could not be determined and therefore no account of these is recorded in the financial statements.

The Charity does not have a reserves policy at present, but it seeks to ensure that it continues to raise sufficient income to allow it to continue to provide support as and when it is required.

8. DECLARATIONS

The trustees declare that they have taken advantage of the small companies' exemption in preparing the report above.

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the trustees of Three Peas Signature:



Full Name: Martina Riot

Position: Trustee

Date: 28 March 2026

Three Peas: Report of the Trustees for the year ending 30th September 2025

Report of the Independent Examiner to the Trustees of Three Peas

I report on the accounts of Three Peas for the period ended 30th September 2025, which comprise the Statement of Financial Activities, the Balance Sheet and the related notes, set out on pages 13 to 14.

This report is made solely to the Charity's Trustees, as a body, in accordance with Chapter 3 of Part 8 of the Charities Act 2011. My examination has been undertaken so that I might state to the Charity's Trustees those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the Charity and the Charity's Trustees as a body, for my examination, for this report, or for the opinions I have formed.

Respective responsibilities of Trustees and Examiner

The Charity's Trustees are responsible for the preparation of the accounts. The Charity's Trustees consider an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- To follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the Act; and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the general Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes a consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- a) which gives me reasonable cause to believe that, in any material respect, the requirements:
- to keep accounting records in accordance with section 145 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act
- have not been met; or
- b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



5, Market Yard Mews
194-204 Bermondsey Street
London SE1 3TQ

Thomas Ward FCA
Lonsdale Ward Limited

Three Peas

**Statement of Financial Activities
For the year to 30th September 2025**

	<u>Note</u>	<u>30 September 2025</u>	<u>30 September 2024</u>
Income and endowments:			
Grants and private donations		20,230	60,733
Donation from book sales		36,647	26,701
Income from trading activities		30,162	470
Interest received		1,003	985
Total		88,042	88,889
Expenditure on			
Raising funds	3	2,882	2,963
Charitable activities	4	80,754	84,958
Other costs	5	2,717	2,715
Total		86,353	90,636
Net movements in funds		1,689	(1,747)
Total funds brought forward		69,507	71,254
Total funds carried forward at 30 th September 2025		£71,196	£69,507

Three Peas

Balance Sheet as at 30th September 2025

	<u>2025</u>	<u>2024</u>
	£	£
Current Assets		
Cash at bank	72,306	70,617
Cash in hand	140	140
Accrued income	-	-
	72,446	70,757
Current liabilities		
Creditors - accruals	(1,250)	(1,250)
Net current assets	71,196	69,507
Total net assets	<u>71,196</u>	<u>69,507</u>
Represented by:		
Restricted funds	-	-
Unrestricted funds	71,196	69,507
	<u>71,196</u>	<u>69,507</u>

Approved by the Board of Trustees on 28th March 2026 and signed on their behalf by:



Martina Riot

Three Peas

Financial Statements for the year ended 30th September 2025

Notes

1. Background

Three Peas is a Charitable Incorporated Organisation registered in England and Wales under registration number 1172777 and its principal office is 54 Mount Ararat Road, Richmond, TW10 6PJ.

2. Principal Accounting Policies

(a) Basis of accounting

The financial statements are prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1st January 2015), (Charities SORP FRS 102) and the Charities Act 2011.

Three Peas meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost.

(b) Going concern

The ability of the charity to undertake its activities is largely dependent upon the receipt of donations and revenue from trading activities. Those revenues cannot be guaranteed and are heavily dependent upon the efforts and contributions of the trustees.

The trustees manage the activities of the charity based upon its level of reserves and anticipated guaranteed future income. Because of this the trustees consider that the continuing viability of the trust is assured and that it is therefore appropriate to prepare accounts on the going concern basis.

(c) Incoming resources

Incoming resources are accounted for on a receivable basis and recognised in the period in which the charity is entitled to the funds, any performance conditions attached to an award have been met, it is probable that income will be received and the amount can be measured reliably

(d) Expenses

Expenses are accounted for on an accruals basis.

(e) Reserves

Income received for a restricted purpose less related expenditure is recorded as a restricted fund. All other income is recorded as unrestricted.

(f) Foreign currencies

Monetary assets and liabilities are translated into pounds sterling at the exchange rate prevailing at the balance sheet date. Transactions in foreign currencies are translated at the rate prevailing at the date of the transaction. Gains or losses arising on the retranslation of balance sheet items are accounted for in the Statement of Financial Activities.

Three Peas: Report of the Trustees for the year ending 30th September 2025

Three Peas

Financial Statements for the year ended 30th September 2025

Notes (Continued)

3. Expenditure on raising funds

	<u>2025</u> £	<u>2024</u> £
Events	2,592	-
Website	290	2,962
Publicity and other costs	-	1
	2,882	2,963

4. Expenditure on Charitable Activities

	<u>2025</u> £	<u>2024</u> £
Project expenditure	80,237	84,260
Miscellaneous expenditure	517	698
	80,754	84,958

5. Other Costs

	<u>2025</u> £	<u>2024</u> £
Accountancy (including independent examiner's fee of £750)	1,942	1,891
Bank charges	775	824
	2,717	2,715

The Charity had no employees and no trustees received any expenses. The Trustees are considered to be the key management of the charity.

6. Reserves

	Restricted Reserves £	Unrestricted Reserves £	Total Reserves £
At 1 st October 2024	-	69,507	69,507
Excess of income over expenditure	-	1,689	1,689
At 30 th September 2025	-	71,196	71,196

THREE PEAS

England & Wales - Charity number 1172777

Accounts



THREE PEAS

Charitable Incorporated Organisation No 1172777

ANNUAL REPORT and Financial Statements

for the year to 30 September 2024

ADMINISTRATIVE DETAILS

Charity Name: Three Peas

Registered Charity number: 1172777 (England and Wales)

Charity's Registered Office: 54 Mount Ararat Road,
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Axel Scheffler

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REPORT OF THE TRUSTEES

for the year ending 30 September 2024

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2. OBJECTIVES AND ACTIVITIES

Purpose of the Charity:

The purpose of the charity is to operate for the benefit of the public in the prevention or relief of poverty of refugees in Europe and the developing world by providing grants, items, and services to individuals in need and/or charities or other organisations working to prevent or relieve poverty.

Aims and Activities

Three Peas is committed to providing essential grassroots support to vulnerable refugees in Europe. Activity to date has been focussed on Greece, with principal projects in northern Greece, Athens and on the islands of Lesbos and Samos. Through its close working

Three Peas: Report of the Trustees for the year ended 30th September 2024 (continued)

relationship with different organisations on the ground Three Peas are able to respond quickly to the ever-changing crisis and to provide relief and benefit for refugees both in and around the refugee camps and in the community.

Public Benefit

The trustees, in making their decisions, have considered the Charity Commission's guidance on public benefit and are committed to ensuring that their support reaches refugee communities and vulnerable families most at risk and in need. To this end Three Peas have chosen to support:

- *Projects in community spaces, supplying food, medical support, clothing and other essentials to individuals with little or no other means of support*
- *Logistics, supporting one of Greece's biggest warehouse for reception and distribution of food and non-food goods*
- *Housing projects for vulnerable young adults and families on Lesbos*
- *Health and sports projects to facilitate mental and physical wellbeing and to support integration in local communities*
- *Sourcing and deliveries of essential goods and supplies, such as clothing, baby equipment, toiletries and medical supplies, to organisations providing for refugees.*

3. ACHIEVEMENTS

The number of refugees arriving in Greece has increased significantly as compared to 2023, despite receiving little attention from the international press. Those arriving on Greek shores are mostly confined to what are now 'closed and controlled' camps where basic needs and medical, legal services are threadbare. Refugees and asylum seekers declining to be housed in those camps find themselves with no support.

Since the beginning of conflicts at the borders of Europe, and more recently in the Middle East, funds channelled towards support to non-governmental organisations active in Greece are at an all-time low and we continue to see many of these NGOs having to close their operations. For those still running, the on-going inflation in combination with a decrease in donations has greatly reduced their services and reach.

While we have also been impacted by a reduction of donations, our available funds have allowed us to maintain our support to our long-established partners, helping them stabilise their level of support and services to the communities in need. However, maintaining such support has meant that for the first time ever, we have had to make the difficult decision to discontinue the support to one of the partners we had taken onboard more recently.

As always, we followed the actions and impact on the ground of all partners we support via online meetings, direct communication by electronic means and detailed reporting, as well as in-person visits.

A fundraiser in support of the Attika warehouse was organised to help them at a time when other donors have pulled out or reduced their support.

GREECE Mainland and Islands

Lack of funds in Greece has greatly impacted our partners. Though it is increasingly difficult to raise funds, we are grateful to have been able to maintain our support to almost all existing partners, either directly or by our sister charity in Germany, Three Peas eV.

Athens

The non-registered and paperless refugee population in **Athens** is still high, with very little or no access to state help, leading many vulnerable individuals to homelessness, police pick-ups, trafficking and prostitution.

We continue to support STEPS, an organisation serving the refugee and homeless communities. With other NGOs closing down or reducing their operations, STEPS is one of the few organisations remaining that run a food distribution centre offering both cooked meals and food items for those with means to prepare their own meals. To increase their reach despite the limited resources available, STEPS is cooperating with other NGOs and is in the process of launching a new Free Market and Open Kitchen Project that will allow them to serve even more people in need. In addition, STEPS continues to provide legal and medical help on street outreach mission.

We were also able to maintain our monthly payments to Attika Human Support Warehouse. Based in Athens, Attika Warehouse is one of the main goods reception and distribution centres and its closure would catastrophically affect many support groups throughout the whole country -mainland and the islands- and the population they serve.

We continue to support Yoga Sport for Refugee Athens, who consistently offer high quality sport courses and participate in local sport activities (races, tournaments etc), thus encouraging a healthy physical and mental life style. They also train volunteers from the international and refugee communities to take on some responsibility in the running of the classes or of the centre. Due to financial constraints this year we had to focus on covering expenses related to the sport space, and could no longer support the rent of the volunteer training office.

Due to the lack of funds, and in order to be able to maintain our core support to our long term partners in Athens and the islands, we had to make the very difficult decision to discontinue our support of HipHop4Hope at this time. We are hopeful that HipHop4Hope will succeed in obtaining alternative funding to continue to run their dance classes in community and sport centres, as well as to organise free street events open to all, catering to an age-range often forgotten, the late teen young adult.

Samos

We maintained our support to Just Action, now one of the very few remaining organisations serving the refugee and most vulnerable populations on Samos. Just Action also strives to create positive links and common goals between the refugee and local communities, while creatively and innovatively limiting the environmental impact of their work. We help them maintain the quality of the food packs they distribute and fund bus tickets, allowing camp inhabitants to travel from the faraway camp to the town centre where they can find the Just Action free shop as well as legal help and healthcare services provided by other organisations.

Three Peas: Report of the Trustees for the year ended 30th September 2024 (continued)

On **Lesbos** we carry on financing *Attika Human Support*'s housing programme.

OTHER PROJECTS

A significant amount of work, both internal and by an external partner, went into updating the Three Peas website to better reflect our scope of activities and facilitate communication with our supporters.

4. FUNDRAISING

Our supporters have been our lifeline. We are grateful to those private supporters who donated to us either through one-off or regular donations, and those who organised private fundraisers to benefit us.

Throughout the year we also received support from several publishers through auctioning of our patron's artwork and the selling of Christmas book cards.

Scholastic UK have continued to support Three Peas through donations resulting from the sale of their book *KIND* written by Alison Green and illustrated by 38 illustrators and the *KIND Activity Book*. They make it possible for us to carry on helping the amazing work of our partner-organisations on the ground.

5. FUTURE PLANS

Three Peas intend to continue to focus on Greece as funds and goods donations are at an all-time low.

Through those difficult times, we realise that we have built relationships with amazing partners in Greece. Through their skill, determination and careful management of resources, all are still operating. Our plan is to carry on supporting them and the extraordinary work they do with such humanity and efficiency as best we can, and to also stay approachable for emergency help.

There are several events and projects in the pipeline that will help raise additional funds:

1st line Auction

Three Peas has obtained handwritten notes of writers and other artists with the first line of one of their famous books or other works of art. The notes, together with a certificate of authenticity, will be auctioned in November 2024. We are immensely grateful to all the authors and artists who so generously agreed to participate and contribute to this project.

Three Peas: Report of the Trustees for the year ended 30th September 2024 (continued)

Hymn for Three Peas

Our patron, Roxanna Panufnik, has composed a Hymn for Three Peas, which will be performed by choirs throughout the world, who pay a small contribution to acquire the partiture. Many of the choirs will combine their performance with a fundraiser in support of Three Peas.

New book

A new book in collaboration with Scholastic, written by Alison Green and illustrated by our patron Axel Scheffler ("Welcome") will be released in 2025.

As well as raising much needed funds, we hope these projects will further develop and widen our connection with our communities here in the UK and abroad.

6. THANK YOU

Our thanks go to our donors and to those who follow our work and spread the word.

Many volunteers contribute to Three Peas' activities in a variety of ways, through helping at events with catering, facilitating, organising, and hosting, and through their own fundraising efforts on our behalf. We would particularly like to thank our team of Three Peas 'Angels' for their tireless support in this respect.

We would like to thank our patron composer Roxanna Panufnik whose humanity aligns so well with ours and our patron illustrator Axel Scheffler for offering their time, energy and connections in support of our work, and for their commitment over the years.

Our thanks also go to all our funders, for their donations in kind, Macmillan for their support through auctioning of Axel's work, and Renard Press with the publication of *The Fir Tree* book cards.

Our special thanks go to the amazing team at Scholastic for their donations from the sales of *KIND*, its author Alison Green and the amazing group of illustrators of *Kind* and *the Kind Activity Book* who all gave their work, and without whom our scope of activities and impact would be much reduced. We are immensely grateful to Scholastic, Alison Green and Axel Scheffler for agreeing to expand their support by working on the release of a new book in support of Three Peas, which we expect to provide additional funds to support those in need for many years to come.

To our incredibly kind and caring community, thank you for your trust!

7. FINANCIAL REVIEW

The financial period covered by this report are the 12 months ending 30th September 2024.

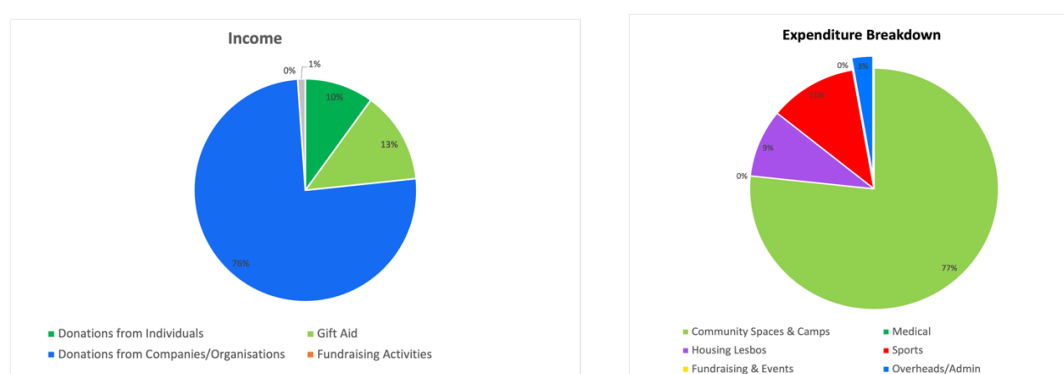
At the balance sheet date, the Charity had free reserves amounting to £69,507 being the excess of income over expenditure generated on unrestricted funds since commencement. During the year the Charity provided funds of £84,260 to support refugees in Greece.

Three Peas: Report of the Trustees for the year ended 30th September 2024 (continued)

As noted above the Charity relies on voluntary support and donations in kind. An accurate estimate of the monetary value for this could not be determined and therefore no account of these is recorded in the financial statements.

The Charity does not have a reserves policy at present, but it seeks to ensure that it continues to raise sufficient income to allow it to continue to provide support as and when it is required.

Visual summary



8. DECLARATIONS

The trustees declare that they have taken advantage of the small companies' exemption in preparing the report above.

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the trustees of Three Peas Signature:

Full Name: Martina Riot

Position: Trustee

Date: 10th December 2024

Report of the Independent Examiner to the Trustees of Three Peas

I report on the accounts of Three Peas for the period ended 30th September 2024, which comprise the Statement of Financial Activities, the Balance Sheet and the related notes, set out on pages 13 to 14.

This report is made solely to the Charity's Trustees, as a body, in accordance with Chapter 3 of Part 8 of the Charities Act 2011. My examination has been undertaken so that I might state to the Charity's Trustees those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the Charity and the Charity's Trustees as a body, for my examination, for this report, or for the opinions I have formed.

Respective responsibilities of Trustees and Examiner

The Charity's Trustees are responsible for the preparation of the accounts. The Charity's Trustees consider an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- To follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the Act; and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the general Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes a consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- a) which gives me reasonable cause to believe that, in any material respect, the requirements:
- to keep accounting records in accordance with section 145 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act
- have not been met; or
- b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



5, Market Yard Mews
194-204 Bermondsey Street
London SE1 3TQ

Thomas Ward FCA
Lonsdale Ward Limited
10th December 2024

Three Peas

Statement of Financial Activities For the year to 30th September 2024

	<u>Note</u>	<u>30 September 2024</u>	<u>30 September 2023</u>
Income and endowments:			
Grants and private donations		60,733	24,555
Donation from book sales		26,701	36,860
Income from trading activities		470	8,449
Interest received		985	771
Total		88,889	70,635
Expenditure on			
Raising funds	3	2,963	3,010
Charitable activities	4	84,958	126,507
Other costs	5	2,715	3,162
Total		90,636	132,679
Other gains/(losses) – foreign exchange		-	-
Net movements in funds		(1,747)	(62,044)
Total funds brought forward		71,254	133,298
Total funds carried forward at 30 th September 2024		£69,507	£71,254

Three Peas

Balance Sheet as at 30th September 2024

	<u>2024</u>	<u>2023</u>
	£	£
Current Assets		
Cash at bank	70,617	69,493
Cash in hand	140	140
Accrued income	-	3,325
	70,757	72,958
Current liabilities		
Creditors - accruals	(1,250)	(1,704)
Net current assets	69,507	71,254
Total net assets	<u>69,507</u>	<u>71,254</u>
Represented by:		
Restricted funds	-	-
Unrestricted funds	69,507	71,254
	<u>69,507</u>	<u>71,254</u>

Approved by the Board of Trustees on 10th December 2024 and signed on their behalf by:



Martina Riot

Three Peas

Financial Statements for the year ended 30th September 2024

Notes

1. Background

Three Peas is a Charitable Incorporated Organisation registered in England and Wales under registration number 1172777 and its principal office is 54 Mount Ararat Road, Richmond, TW10 6PJ.

2. Principal Accounting Policies

(a) Basis of accounting

The financial statements are prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1st January 2015), (Charities SORP FRS 102) and the Charities Act 2011.

Three Peas meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost.

(b) Going concern

The ability of the charity to undertake its activities is largely dependent upon the receipt of donations and revenue from trading activities. Those revenues cannot be guaranteed and are heavily dependent upon the efforts and contributions of the trustees.

The trustees manage the activities of the charity based upon its level of reserves and anticipated guaranteed future income. Because of this the trustees consider that the continuing viability of the trust is assured and that it is therefore appropriate to prepare accounts on the going concern basis.

(c) Incoming resources

Incoming resources are accounted for on a receivable basis and recognised in the period in which the charity is entitled to the funds, any performance conditions attached to an award have been met, it is probable that income will be received and the amount can be measured reliably

(d) Expenses

Expenses are accounted for on an accruals basis.

(e) Reserves

Income received for a restricted purpose less related expenditure is recorded as a restricted fund. All other income is recorded as unrestricted.

(f) Foreign currencies

Monetary assets and liabilities are translated into pounds sterling at the exchange rate prevailing at the balance sheet date. Transactions in foreign currencies are translated at the rate prevailing at the date of the transaction. Gains or losses arising on the retranslation of balance sheet items are accounted for in the Statement of Financial Activities.

Three Peas
Financial Statements for the year ended 30th September 2024
Notes (Continued)

3. Expenditure on raising funds

	<u>2024</u> £	<u>2023</u> £
Events	-	2,816
Website	2,962	
Publicity and other costs	1	194
	2,963	3,010

4. Expenditure on Charitable Activities

	<u>2024</u> £	<u>2023</u> £
Project expenditure	84,260	126,022
Miscellaneous expenditure	698	485
	84,958	126,507

5. Other Costs

	<u>2024</u> £	<u>2023</u> £
Accountancy (including independent examiner's fee of £750)	1,891	1,804
Bank charges	824	1,358
	2,715	3,162

The Charity had no employees and no trustees received any expenses. The Trustees are considered to be the key management of the charity.

6. Reserves

	Restricted Reserves £	Unrestricted Reserves £	Total Reserves £
At 1 st October 2023	-	71,254	71,254
Excess of expenditure over income	-	(1,747)	(1,747)
At 30 th September 2024	-	69,507	69,507

THREE PEAS

England & Wales - Charity number 1172777

Accounts



THREE PEAS

Charitable Incorporated Organisation No 1172777

ANNUAL REPORT and Financial Statements

for the year to 30 September 2023

ADMINISTRATIVE DETAILS

Charity Name:	Three Peas
Registered Charity number:	1172777 (England and Wales)
Charity's Registered Office:	54 Mount Ararat Road, Richmond upon Thames TW10 6PJ
Patrons:	Roxanna Panufnik and Axel Scheffler
Trustees:	Martina Riot Joelle Sprung Clementine Koenig Ursula Steinhauer Maria Ribas
Independent Examiner	Thomas Ward FCA, Lonsdale Ward Limited, 5, Market Yard Mews, 194-204 Bermondsey Street, London SE1 3TQ
Bankers	HSBC, 127 High Street, Hounslow TW3 1QP

REPORT OF THE TRUSTEES for the year ending 30 September 2023

1. STRUCTURE, GOVERNANCE AND MANAGEMENT

The Trustees present the report and financial statements for Three Peas from 1 October 2022 to 30 September 2023. The charity is governed by its Constitution. The trustees are responsible for the overall management and control of the charity. The financial statements are prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1st January 2015), (Charities SORP FRS 102) and the Charities Act 2011.

Recruitment and Appointment of Trustees:

The Constitution provides for a minimum of three trustees and should there be a requirement for new trustees they would be identified and appointed by the current trustees according to their relevant skills, knowledge and experience. Trustees are confirmed in post at the Annual General Meeting. A new trustee would receive a copy of the current Constitution, the previous year's Annual Report and Accounts and a copy of the Charity commission leaflet "The Essential Trustee: What You Need to Know."

Operation and Risk Management:

The Trustees administer the charity along with two additional members and meetings are held monthly. The trustees are aware of their duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error. The charity maintains a risk register and policy and areas of potential operational risk are reviewed at these meetings. Financial sustainability would be the main risk for the charity. However, this is monitored by regularly reviewing and reporting of the reserves and ensuring funding is in place ahead of any major new projects.

2. OBJECTIVES AND ACTIVITIES

Purpose of the Charity:

The purpose of the charity is to operate for the benefit of the public in the prevention or relief of poverty of refugees in Europe and the developing world by providing grants, items, and services to individuals in need and/or charities or other organisations working to prevent or relieve poverty.

Aims and Activities

Three Peas is committed to providing essential grassroots support to vulnerable refugees in Europe. Activity to date has been focussed on Greece, with principal projects in northern Greece, Athens and on the island of Lesbos and Samos. Through its close working relationship with different organisations on the ground Three Peas are able to respond quickly to the ever-changing crisis in order to provide relief and benefit for refugees both in and around the refugee camps and in the community.

Public Benefit

The trustees, in making their decisions, have considered the Charity Commission's guidance on public benefit and are committed to ensuring that their support reaches refugee communities and vulnerable families most at risk and in need. To this end Three Peas have chosen to support:

- *Projects in community spaces, supplying food, medical support, clothing and other essentials to individuals with little or no other means of support.*
- *Logistics, supporting one of Greece biggest warehouse for reception and distribution of food and non-food goods.*
- *Housing projects for vulnerable young adults and families on Lesbos*
- *Health and sports projects to facilitate mental and physical wellbeing and to some extend integration in local communities.*
- *Sourcing and deliveries of essential goods and supplies, such as clothing, baby equipment, toiletries and medical supplies, to organisations providing for refugees.*

3. ACHIEVEMENTS

The number of refugees arriving in Greece has remained consistent despite receiving little attention from the press. Those arriving on Greek shores are mostly confined to what are now 'closed and controlled' camps where basic needs and medical, legal services are threadbare. Refugees and asylum seekers declining to be housed in those camps find themselves with no support.

Since the beginning of conflicts two years ago at the borders of Europe, and more recently in the Middle East, funds channelled towards support to non-governmental organisations in Greece are at an all time low and many of these NGOs have had to close their operations. For those still running, the on-going inflation in combination with a decrease in donations has greatly reduced their services and reach.

This year we focused on maintaining our support to our long-established partners, helping them stabilise their level of support and services to the communities in need. As always, we followed their actions and impact on the ground via online meetings, direct communication by electronic means and detailed reporting, as well as in-person visits.

We also organised a one-off fundraiser for Lesbos Parea centre, the biggest community centre on the island, to help them bridge the couple of months needed until their next big sponsorship. We also funded medical support for individuals with specific needs on the island of Chios through the association Offene Arme, providing X-rays, scans and psychiatrist consultations. Finally, we sponsored the distribution of sleeping bags via Wave-Thessaloniki and an important food distribution throughout Greece via Attika Human Support.

GREECE Mainland and Islands

Lack of funds in Greece has greatly impacted our partners. Though it is increasingly difficult to raise funds, we are grateful to have been able to maintain our support to all existing partners.

Athens

The non-registered and paperless refugee population in **Athens** is still high, with very little or no access to state help, leading many vulnerable individuals to homelessness, police pick-ups, trafficking and prostitution.

We support STEPS, an organisation serving the refugee and homeless communities. Our support allows them to run a food distribution centre and organise legal and medical help on street outreach mission.

We increased our monthly payment to Attika Human Support Warehouse (600 to 1,500 euros) after one of their major donors pulled out. Based in Athens, Attika Warehouse is one of the main goods reception and distribution centres and its closure would catastrophically affect many support groups throughout the whole country -mainland and the islands- and the population they serve.

Three Peas: Report of the Trustees for the year ended 30th September 2023 (continued)

We increased our monthly support to Yoga Sport for Refugee Athens to include expenses of the sport space and the volunteer training office. YSFR consistently offers high quality sport courses and participates in local sport activities (races, tournaments etc) thus encouraging a healthy physical and mental life style. They also trained volunteers from the international and refugee communities to take on some responsibility in the running of the classes or of the centre.

As of January 2023 we support HipHop4Hope, a group of dancers organising classes in various community and sport centres as well as free street events open to all. They cater to an age-range often forgotten, the late teen young adult. HH4H thus offers a fun, creative environment often hard to get by for this part of the refugee population, at a delicate age on the path to adulthood.

Samos

We maintained our support to Just Action, now one of the very few remaining organisations serving the refugee and most vulnerable populations on Samos. Just Action also strives to create positive links and common goals between the refugee and local communities, while creatively and innovatively limiting the environmental impact of their work. We help them maintain the quality of the food packs they distribute and fund bus tickets, allowing camp inhabitants to travel from the faraway camp to the town centre where they can find the Just Action free shop as well as legal help and healthcare services provided by other organisations.

On **Lesbos** we carry on financing *Attika Human Support's* housing programme.

Our support to Waves, a **Thessaloniki** based organisation, has been transferred to Three Peas German charity.

OTHER COUNTRIES

In **Czech Republic**, the impact of our support and the outstanding quality of the work of the team at the NHCC (Nové Hrad Community Centre) has been such that the state decided to take on payment of the salary of their Ukrainian speaking psychologist from April 2023, which we had previously funded.

4. FUNDRAISING

Our supporters have been our lifeline. We are grateful to those private supporters who donated to us either through one-off or regular donations, and those who organised private fundraisers to benefit us. Our local school community has been of generous help this year, having chosen us as their 'charity of the year'.

In September 2023, our famous Jem Stone's Village Disco took place. This event, as well as raising much needed funds, is important as it gives the Charity more visibility and thereby widens our community of supporters.

Throughout the year we also received support from several publishers through auctioning of our patron's artwork and the selling of Christmas book cards.

Scholastic UK have continued to support Three Peas through donations resulting from the sale of their book *KIND* written by Alison Green and illustrated by 38 illustrators and launched the *KIND Activity Book* in November to support us further. They make it possible for us to carry on helping the amazing work of our partner-organisations on the ground.

5. FUTURE PLANS

Three Peas intend to continue to focus on Greece as funds and goods donations are at an all-time low.

Through those difficult times, we realise that we have built relationships with amazing partners in Greece. Through their skill, determination and careful management of resources, all are still operating. Our plan is to carry on supporting them and the extraordinary work they do with such humanity and efficiency as best we can, and to also stay approachable for emergency help.

Given the difficulty to raise funds at the moment, our focus next year will be on fundraising events and projects. As well as raising much needed funds, we hope these projects will further develop and widen our connection with our communities here in the UK.

6. THANK YOU

Our thanks go to our donors and to those who follow our work and spread the word.

Many volunteers contribute to Three Peas' activities in a variety of ways, through helping at events with catering, facilitating, organising, and hosting, and through their own fundraising efforts on our behalf. We would particularly like to thank our team of Three Peas 'Angels' for their tireless support in this respect.

We thank the student of DSLAktiv, the organisers of Chettle Fete and the swimmers of Eel Pie Swim and those lovely private individuals for their fundraisers. Your actions here in the UK change lives in Greece.

Three Peas: Report of the Trustees for the year ended 30th September 2023 (continued)

We would like to thank our patron composer Roxanna Panufnik whose humanity aligns so well with ours and our patron illustrator Axel Scheffler for offering his time, energy and connections in support of our work, and for his commitment over the years.

Our thanks also go to all our funders, for their donations in kind, Macmillan for their support through auctioning of Axel's work, and Renard Press with the publication of *The Fir Tree* book cards.

Our special thanks go to the amazing team at Scholastic for their donations from the sales of *KIND*, its author Alison Green and the 38 illustrators of *Kind* who all gave their work, and from the sales of the *Kind Activity Book* and the two illustrators joining this amazing group of artists and book makers without whom our scope of activities and impact would be much reduced.

To our incredibly kind and caring community, thank you for your trust!

7. FINANCIAL REVIEW

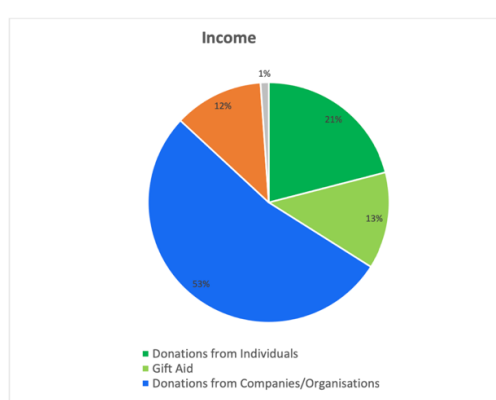
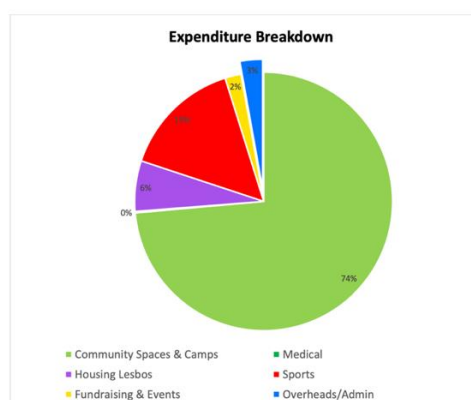
The financial period covered by this report are the 12 months ending 30th September 2023.

At the balance sheet date, the Charity had free reserves amounting to £71,254 being the excess of income over expenditure generated on unrestricted funds since commencement. During the year the Charity provided funds of £126,022 to support refugees in Greece and Czech Republic.

As noted above the Charity relies on voluntary support and donations in kind. An accurate estimate of the monetary value for this could not be determined and therefore no account of these is recorded in the financial statements.

The Charity does not have a reserves policy at present, but it seeks to ensure that it continues to raise sufficient income to allow it to continue to provide support as and when it is required.

Visual summary



8. DECLARATIONS

The trustees declare that they have taken advantage of the small companies' exemption in preparing the report above.

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the trustees of Three Peas Signature:

A handwritten signature in black ink that reads "Martina Riot". The script is cursive and fluid, with the first name "Martina" and the last name "Riot" clearly distinguishable.

Full Name: Martina Riot

Position: Trustee

Date: 14.03.2024

Report of the Independent Examiner to the Trustees of Three Peas

I report on the accounts of Three Peas for the period ended 30th September 2023, which comprise the Statement of Financial Activities, the Balance Sheet and the related notes, set out on pages 13 to 14.

This report is made solely to the Charity's Trustees, as a body, in accordance with Chapter 3 of Part 8 of the Charities Act 2011. My examination has been undertaken so that I might state to the Charity's Trustees those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the Charity and the Charity's Trustees as a body, for my examination, for this report, or for the opinions I have formed.

Respective responsibilities of Trustees and Examiner

The Charity's Trustees are responsible for the preparation of the accounts. The Charity's Trustees consider an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- To follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the Act; and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the general Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes a consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- a) which gives me reasonable cause to believe that, in any material respect, the requirements:
- to keep accounting records in accordance with section 145 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act
- have not been met; or
- b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



5, Market Yard Mews
194-204 Bermondsey Street
London SE1 3TQ

Thomas Ward FCA
Lonsdale Ward Limited
14th March 2024

Three Peas

Statement of Financial Activities For the year to 30th September 2023

	<u>Note</u>	<u>30 September 2023</u>	<u>30 September 2022</u>
Income and endowments:			
Grants and private donations		24,555	31,350
Donation from book sales		36,860	80,816
Income from trading activities		8,449	14,385
Interest received		771	27
Total		70,635	126,578
Expenditure on			
Raising funds	3	3,010	3,280
Charitable activities	4	126,507	86,919
Other costs	5	3,162	2,714
Total		132,679	92,913
Other gains/(losses) – foreign exchange		-	(7)
Net movements in funds		(62,044)	33,658
Total funds brought forward		133,298	99,640
Total funds carried forward at 30 th September 2023		£71,254	£133,298

Three Peas

Balance Sheet as at 30th September 2023

	<u>2023</u>	<u>2022</u>
	£	£
Current Assets		
Cash at bank	69,493	134,408
Cash in hand	140	140
Accrued income	3,325	-
	72,958	134,548
Current liabilities		
Creditors - accruals	(1,704)	(1,250)
Net current assets	71,254	133,298
Total net assets	<u>71,254</u>	<u>133,298</u>
Represented by:		
Restricted funds	-	-
Unrestricted funds	71,254	133,298
	<u>71,254</u>	<u>133,298</u>

Approved by the Board of Trustees on 14.03.2024 and signed on their behalf by:



Martina Riot

Three Peas

Financial Statements for the year ended 30th September 2023

Notes

1. Background

Three Peas is a Charitable Incorporated Organisation registered in England and Wales under registration number 1172777 and its principal office is 54 Mount Ararat Road, Richmond, TW10 6PJ.

2. Principal Accounting Policies

(a) Basis of accounting

The financial statements are prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1st January 2015), (Charities SORP FRS 102) and the Charities Act 2011.

Three Peas meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost.

(b) Going concern

The ability of the charity to undertake its activities is largely dependent upon the receipt of donations and revenue from trading activities. Those revenues cannot be guaranteed and are heavily dependent upon the efforts and contributions of the trustees.

The trustees manage the activities of the charity based upon its level of reserves and anticipated guaranteed future income. Because of this the trustees consider that the continuing viability of the trust is assured and that it is therefore appropriate to prepare accounts on the going concern basis.

(c) Incoming resources

Incoming resources are accounted for on a receivable basis and recognised in the period in which the charity is entitled to the funds, any performance conditions attached to an award have been met, it is probable that income will be received and the amount can be measured reliably

(d) Expenses

Expenses are accounted for on an accruals basis.

(e) Reserves

Income received for a restricted purpose less related expenditure is recorded as a restricted fund. All other income is recorded as unrestricted.

(f) Foreign currencies

Monetary assets and liabilities are translated into pounds sterling at the exchange rate prevailing at the balance sheet date. Transactions in foreign currencies are translated at the rate prevailing at the date of the transaction. Gains or losses arising on the retranslation of balance sheet items are accounted for in the Statement of Financial Activities.

Three Peas

Financial Statements for the year ended 30th September 2023

Notes (Continued)

3. Expenditure on raising funds

	<u>2023</u> £	<u>2022</u> £
Events	2,816	2,898
Publicity and other costs	194	382
	3,010	3,280

4. Expenditure on Charitable Activities

	<u>2023</u> £	<u>2022</u> £
Project expenditure	126,022	86,263
Miscellaneous expenditure	485	656
	126,507	86,919

5. Other Costs

	<u>2023</u> £	<u>2022</u> £
Accountancy (including independent examiner's fee of £750)	1,804	1,761
Bank charges	1,358	953
	3,162	2,714

The Charity had no employees and no trustees received any expenses. The Trustees are considered to be the key management of the charity.

6. Reserves

	Restricted Reserves £	Unrestricted Reserves £	Total Reserves £
At 1 st October 2022	-	133,298	133,298
Excess of expenditure over income	-	(62,044)	(62,044)
At 30 th September 2023	-	71,254	71,254

THREE PEAS

England & Wales - Charity number 1172777

Accounts



THREE PEAS

Charitable Incorporated Organisation No 1172777

ANNUAL REPORT and Financial Statements

for the year to 30 September 2022

ADMINISTRATIVE DETAILS

Charity Name:	Three Peas
Registered Charity number:	1172777 (England and Wales)
Charity's Registered Office:	54 Mount Ararat Road, Richmond upon Thames TW10 6PJ
Patrons:	Roxanna Panufnik and Axel Scheffler
Trustees:	Martina Riot Joelle Sprung Clementine Koenig Ursula Steinhauer Maria Ribas
Independent Examiner	Thomas Ward FCA, Lonsdale Ward Limited, 5, Market Yard Mews, 194-204 Bermondsey Street, London SE1 3TQ
Bankers	HSBC, 127 High Street, Hounslow TW3 1QP

REPORT OF THE TRUSTEES for the period ending 30 September 2022

1. STRUCTURE, GOVERNANCE AND MANAGEMENT

The Trustees present the report and financial statements for Three Peas from 1 October 2021 to 30 September 2022. The charity is governed by its Constitution. The trustees are responsible for the overall management and control of the charity. The financial statements are prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1st January 2015), (Charities SORP FRS 102) and the Charities Act 2011.

Recruitment and Appointment of Trustees:

The Constitution provides for a minimum of three trustees and should there be a requirement for new trustees they would be identified and appointed by the current trustees according to their relevant skills, knowledge and experience. Trustees are confirmed in post at the Annual General Meeting. A new trustee would receive a copy of the current Constitution, the previous year's Annual Report and Accounts and a copy of the Charity commission leaflet "The Essential Trustee: What You Need to Know."

Operation and Risk Management:

The Trustees administer the charity along with two additional members and meetings are held monthly. The trustees are aware of their duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error. The charity maintains a risk register and policy and areas of potential operational risk are reviewed at these meetings. Financial sustainability would be the main risk for the charity. However, this is monitored by regularly reviewing and reporting of the reserves and ensuring funding is in place ahead of any major new projects.

2. OBJECTIVES AND ACTIVITIES

Purpose of the Charity:

The purpose of the charity is to operate for the benefit of the public in the prevention or relief of poverty of refugees in Europe and the developing world by providing grants, items, and services to individuals in need and/or charities or other organisations working to prevent or relieve poverty.

Aims and Activities

Three Peas is committed to providing essential grassroots support to vulnerable refugees in Europe. Activity to date has been focussed on Greece with principal projects in northern Greece and on the island of Lesvos. Through our close working relationship with a number of different organisations on the ground we are able to respond quickly to the ever-changing crisis in order to provide relief and benefit for refugees both in and around the refugee camps and in the community.

In addition to financial support it is essential that we maintain public awareness of the desperateness of the humanitarian crisis in Europe. In addition to social media activity, we collaborate with other interested organisations to highlight this and keep up the pressure on human rights organisations.

Public Benefit

The trustees, in making their decisions, have considered the Charity Commission's guidance on public benefit and are committed to ensuring that their support reaches refugee communities and vulnerable families most at risk and in need. To this end Three Peas have chosen to support:

- *Projects in community spaces and refugee camps, supplying food, medical support, clothing and other essentials to individuals with little or no other means of support*
- *Housing projects for vulnerable young adults and families on Lesvos and in northern Greece*
- *Health and education: sports and language projects to facilitate integration in local communities*
- *Sourcing and deliveries of essential goods and supplies, such as clothing, baby equipment, toiletries and medical supplies, to organisations providing for refugees.*

3. ACHIEVEMENTS

Overall, the number of refugees arriving in Greece remains consistent despite receiving little attention from the press. The disengagement of governmental and international bodies (for example the closing down of the European funded ESTIA housing programme) leaves even more refugees and asylum seekers homeless, and services in and outside the camps are generally insufficient.

The start of the war in Ukraine in March 2022 is also having a devastating impact on the refugee population in Greece. Much of the world's attention and funds have been channelled towards the support for people navigating the Ukrainian crisis and all our partners operating in Greece have reported drops in donations, be they financial or material. The inflation caused by the war and other geopolitical events also impacts their budgets and most have had to cut down on their services and/or reach.

This year, we mostly focused on maintaining and increasing our support to our long-established partners, helping them stabilise their level of support and services to the communities in need. As always, we followed their actions and impact on the ground via online meetings, direct communication by electronic means and detailed reporting, as well as through face-to-face meetings when the pandemic restrictions made it possible.

Spring 2022 also saw the beginning of war in Ukraine, triggering another wave of people having to leave their home behind. As well as our actions in Greece we started supporting refugees arriving from Ukraine in neighbouring countries.

GREECE Mainland and Islands

If the number of arrivals on the islands declined in the winter months, it has picked up consistently since Spring 2022.

Over the last 12 months, the authorities didn't control movements from the islands to the mainland, leading to an exodus of the refugee population onto the mainland, principally Athens. The "open" camps on the islands have been closed and refugees are instead housed in "monitored camps".

The consequences are twofold:

Firstly a decrease of supporting programmes on the **Greek islands** as many NGOs closed their operations there by the end of winter, leaving very little help to the refugee population still there or arriving.

We hence increased our support to Just Action, an organisation serving the refugee and most vulnerable populations on Samos. They strive to create positive links and common goals between the refugee and local communities, and also try to limit the environmental impact of their work. We helped them maintain the quality of the food packs they distribute. We also funded the bus tickets for refugees to be able to travel from the faraway camp to the town centre where they can find the Just Action free shop as well as legal help and healthcare services provided by other organisations.

On Lesbos we financed *Attika Human Support's* housing programme.

Secondly an increase in a non-registered and paperless refugee population in **Athens** with very little or no access to state help, leading many vulnerable individuals to homelessness, police pick-ups, trafficking and prostitution. We have increased our support to STEPS, an organisation serving the refugee and homeless communities. This allowed them to extend their food pack distribution as well as their legal and medical street outreach services.

In addition to our ongoing financing of YSFR Sport Centre Athens, we extended our support by funding their new small office and training centre located in close proximity.

The refugee support network cannot function without warehouses where reception, sorting out and distributions of donated goods to other NGOs are organised. We therefore have increased our monthly support to Attika Human Support, which runs the biggest warehouse of this nature in Greece.

The northern town of **Thessaloniki**, the first major point of arrival for those crossing at the Turkish land border, still sees many paperless refugees and support is substandard. We continued our partnership with Wave-Thessaloniki, a small community centre focused on providing meals and essentials such as shoes, clothing, sleeping bags to the most vulnerable and those who sleep rough in the city.

UKRAINE'S NEIGHBOURING COUNTRIES

In the first month of the war, we provided emergency support to two of our Greek partners who travelled to the borders of Ukraine. In **Poland** we helped support a transport service run by Attika Human Support bringing refugees to safe locations and also funded the medical centre and mobile team of Med'Equali.

We supported the setting up of a transit centre for people escaping Ukraine at its **Romanian border**, set up by Refugee 4 Refugees.

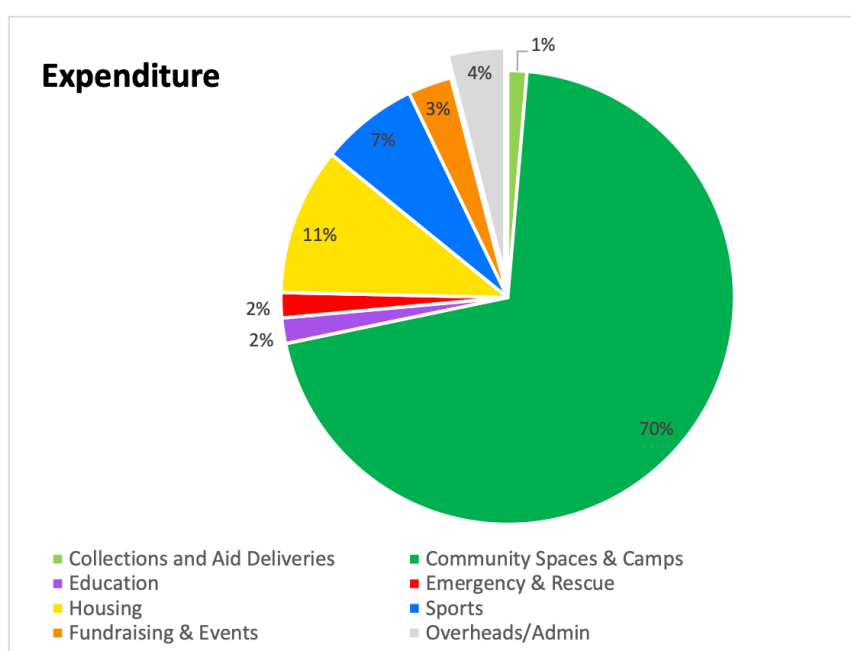
We knew these organisations from previous collaborations in Greece.

In **Czech Republic**, we sourced and organised the transport of donations of prams and baby food to Caritas Prague. We also supported education packs and material there.

We supported the NHCC (Nové Hradky Community Centre). Nove Hradky is a small town close to the Austrian border, with a local community centre which since the beginning of the war provides exceptional support to many Ukrainian refugees.

We funded a summer camp organised by the NHCC to allow Ukrainian children to catch up on their missed education and learn the Czech language through art & craft and sport activities. They were thus ready to integrate into the Czech education system in September 2022, with as smooth as possible a school start.

We also started working on a long-term project with NHCC and now fund a psychologist and translator/activity facilitator positions, helping the children and their parents to settle into their new life. We are in close contact with the centre through reporting, and Nové Hradky being near to the hometown of one of the Three Peas members, in person contact is easy and frequent.



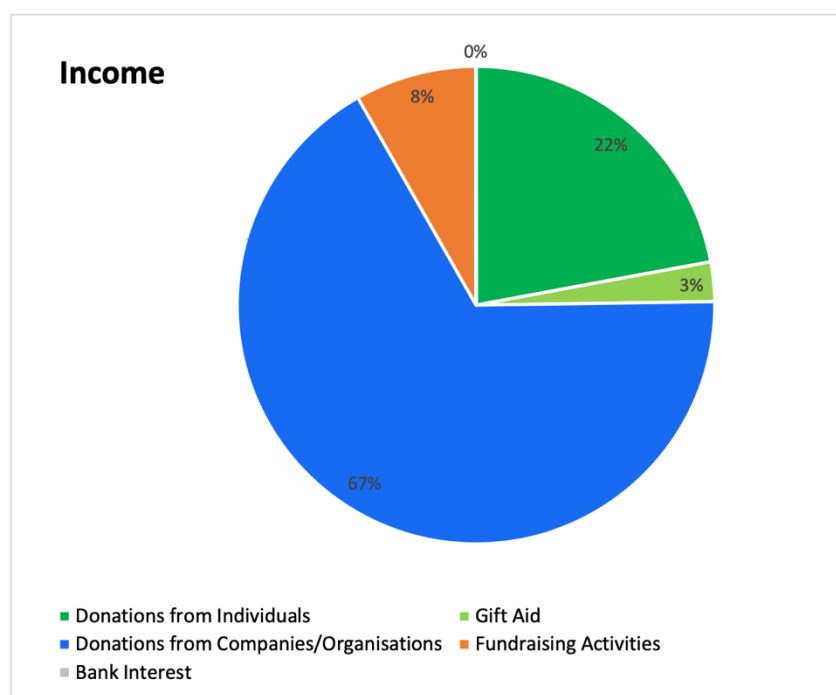
4. FUNDRAISING

During the pandemic and in its wake, we didn't have the opportunity to organise our regular fundraisers. Our supporters have been our lifeline. We are grateful to those private supporters who donated to us either through one-off or regular donations, and those who organised private fundraisers to benefit us.

In September 2022, for the first time since the pandemic, we have been able to organise our Jem Stone's Village Disco. This event, as well as raising much needed funds is important as it gives the Charity more visibility and thereby widens our community of supporters.

We also received support from several independent publishers through auctioning of our patron's artwork and the selling of Christmas book cards.

Scholastic UK have continued to support Three Peas through donations resulting from the sale of their book *KIND* written by Alison Green and illustrated by 38 illustrators and have thereby made it possible for us to carry on -and increase- our help to the amazing organisations on the ground throughout the pandemic.



5. FUTURE PLANS

Three Peas' intend to continue to focus on Greece as funds and goods donations are at an all-time low.

We will carry on working with our partners on the ground with whom we have built exceptional relationship and trust. We want to keep supporting the work they do with such care, humanity, and efficiency.

However, recognizing the great positive impact on the refugee population and its integration that the work of the NHCC in Czech Republic is having in this small town, we would like to also keep supporting them.

In addition, Three Peas would like to research and develop support to organisations providing legal support to refugees and people in need as well as the teenage/young adult communities.

We will always also stay approachable for emergency help.

We would like to maintain, develop and widen our connection with our communities here in the UK, and explore other ways of raising funds (grants etc) to vary and increase our sources of income.

We are able to look to forward with confidence thanks to Scholastic, publisher of the Kind book. Scholastic has planned a Kind Activity book to be published in November 2022. The activity book will bring another source of income and further advertise the Kind book.

6. THANK YOU

Our thanks go to our donors and to those who follow our work and spread the word.

Many volunteers contribute to Three Peas' activities in a variety of ways, through helping at events with catering, organising, and hosting, and through their own fundraising efforts on our behalf. We would particularly like to thank our team of Three Peas 'Angels' for their tireless support in this respect. We thank Deutsche Schule London, Chettle Fete and Eel Pie Swim for their fundraisers.

We would like to thank composer Roxanna Panufnik, who joins Axel Scheffler as patron of Three Peas and whose humanity aligns so well with ours.

Our thanks go to our patron illustrator Axel Scheffler who has been offering his time, energy and connections in support of our work.

Our thanks go to Anne Hornby, who retired from her post as trustee in December 2021, for her dedicated work, bringing her experience and good humour to Three Peas. We thank Maria Ribas and Ulla Steinhauer for joining us as new trustees.

Our thanks also go to all our funders, including Britax-Römer for their donations in kind, Nosy Crow for their support through auctioning of Axel's work, and Renard Press with the publication of The Gift of the Magi Christmas book cards.

Our special thanks go to the amazing team at Scholastic publishers for their donations from sales of *KIND*, its author Alison Green and the 38 illustrators of *Kind* who all gave their work, without whom our scope of activities and impact would be much reduced.

7. FINANCIAL REVIEW

This financial period of the Charity is for the 12 months ended 30th September 2022.

At the balance sheet date, the Charity had free reserves amounting to £133,298 being the excess of income over expenditure generated on unrestricted funds since commencement. During the year the Charity provided funds of £86,919 to support refugees in Greece.

As noted above the Charity relies heavily on voluntary support and donations. An accurate estimate of the monetary value for this could not be determined and therefore no account of these is recorded in the financial statements.

The Charity does not have a reserves policy at present, but it seeks to ensure that it continues to raise sufficient income to allow it to continue to provide support as and when it is required.

8. DECLARATIONS

The trustees declare that they have taken advantage of the small companies' exemption in preparing the report above.

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the trustees of Three Peas

Signature:

A handwritten signature in black ink, reading "Martina Riot". The signature is written in a cursive style with a vertical line to the left of the text.

Full Name: Martina Riot

Position: Trustee

Date: 23 February 2023

Report of the Independent Examiner to the Trustees of Three Peas

I report on the accounts of Three Peas for the period ended 30th September 2022, which comprise the Statement of Financial Activities, the Balance Sheet and the related notes, set out on pages 13 to 14.

This report is made solely to the Charity's Trustees, as a body, in accordance with Chapter 3 of Part 8 of the Charities Act 2011. My examination has been undertaken so that I might state to the Charity's Trustees those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the Charity and the Charity's Trustees as a body, for my examination, for this report, or for the opinions I have formed.

Respective responsibilities of Trustees and Examiner

The Charity's Trustees are responsible for the preparation of the accounts. The Charity's Trustees consider an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- To follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the Act; and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the general Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes a consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- a) which gives me reasonable cause to believe that, in any material respect, the requirements:
- to keep accounting records in accordance with section 145 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act
- have not been met; or
- b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



5, Market Yard Mews
194-204 Bermondsey Street
London SE1 3TQ

Thomas Ward FCA
Lonsdale Ward Limited
23 February 2023

Three Peas

Statement of Financial Activities For the year to 30th September 2022

	<u>Note</u>	<u>30 September 2022</u>	<u>30 September 2021</u>
Income and endowments:			
Grants and private donations		31,350	38,828
Donation from book sales		80,816	56,252
Income from trading activities		14,385	-
Interest received		27	3
Total		126,578	94,883
Expenditure on			
Raising funds	3	3,280	881
Charitable activities	4	86,919	103,033
Other costs	5	2,714	2,148
Total		92,913	106,062
Other gains/(losses) – foreign exchange		(7)	(36)
Net movements in funds		33,658	(11,215)
Total funds brought forward		99,640	110,855
Total funds carried forward at 30 th September 2022		£133,298	£99,640

Three Peas

Balance Sheet as at 30th September 2022

	<u>2022</u>	<u>2021</u>
	£	£
Current Assets		
Cash at bank	134,408	99,922
Cash in hand	140	750
Accrued income	-	218
	134,548	100,890
Current liabilities		
Creditors	(1,250)	(1,250)
Net current assets	133,298	99,640
Total net assets	<u>133,298</u>	<u>99,640</u>
Represented by:		
Restricted funds	-	-
Unrestricted funds	133,298	99,640
	<u>133,298</u>	<u>99,640</u>

Approved by the Board of Trustees on 23 February 2023 and signed on their behalf by:



Martina Riot

Three Peas

Financial Statements for the year ended 30th September 2022

Notes

1. Background

Three Peas is a Charitable Incorporated Organisation registered in England and Wales under registration number 1172777 and its principal office is 54 Mount Ararat Road, Richmond, TW10 6PJ.

2. Principal Accounting Policies

(a) Basis of accounting

The financial statements are prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1st January 2015), (Charities SORP FRS 102) and the Charities Act 2011.

Three Peas meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost.

(b) Going concern

The ability of the charity to undertake its activities is largely dependent upon the receipt of donations and revenue from trading activities. Those revenues cannot be guaranteed and are heavily dependent upon the efforts and contributions of the trustees.

The trustees manage the activities of the charity based upon its level of reserves and anticipated guaranteed future income. Because of this the trustees consider that the continuing viability of the trust is assured and that it is therefore appropriate to prepare accounts on the going concern basis.

(c) Incoming resources

Incoming resources are accounted for on a receivable basis and recognised in the period in which the charity is entitled to the funds, any performance conditions attached to an award have been met, it is probable that income will be received and the amount can be measured reliably

(d) Expenses

Expenses are accounted for on an accruals basis.

(e) Reserves

Income received for a restricted purpose less related expenditure is recorded as a restricted fund. All other income is recorded as unrestricted.

(f) Foreign currencies

Monetary assets and liabilities are translated into pounds sterling at the exchange rate prevailing at the balance sheet date. Transactions in foreign currencies are translated at the rate prevailing at the date of the transaction. Gains or losses arising on the retranslation of balance sheet items are accounted for in the Statement of Financial Activities.

Three Peas
Financial Statements for the year ended 30th September 2022
Notes (Continued)

3. Expenditure on raising funds	<u>2022</u> £	<u>2021</u> £
Events	2,898	-
Publicity and other costs	382	881
	3,280	881
4. Expenditure on Charitable Activities	<u>2022</u> £	<u>2021</u> £
Project expenditure	86,263	102,416
Miscellaneous expenditure	656	617
	86,919	103,033
5. Other Costs	<u>2022</u> £	<u>2021</u> £
Accountancy (including independent examiner's fee of £750)	1,761	1,718
Bank charges	953	430
	2,714	2,148

The Charity had no employees and no trustees received any expenses. The Trustees are considered to be the key management of the charity.

6. Reserves	Restricted Reserves £	Unrestricted Reserves £	Total Reserves £
At 1 st October 2021	-	99,640	99,640
Excess of income over expenditure	-	33,658	33,658
At 30 th September 2022	-	133,298	133,298

THREE PEAS

England & Wales - Charity number 1172777

Accounts



THREE PEAS

Charitable Incorporated Organisation No 1172777

ANNUAL REPORT and Financial Statements

for the year to 30 September 2021

ADMINISTRATIVE DETAILS

Charity Name:	Three Peas
Registered Charity number:	1172777 (England and Wales)
Charity's Registered Office:	54 Mount Ararat Road, Richmond upon Thames TW10 6PJ
Patron:	Axel Scheffler
Trustees:	Martina Riot Joelle Sprung Clementine Koenig Anne Hornby
Independent Examiner	Thomas Ward FCA, Lonsdale Ward Limited, 5, Market Yard Mews, 194-204 Bermondsey Street, London SE1 3TQ
Bankers	HSBC, 127 High Street, Hounslow TW3 1QP

REPORT OF THE TRUSTEES for the period ending 30 September 2021

1. STRUCTURE, GOVERNANCE AND MANAGEMENT

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2. OBJECTIVES AND ACTIVITIES

Purpose of the Charity:

The purpose of the charity is to operate for the benefit of the public in the prevention or relief or poverty of refugees in Europe and the developing world by providing grants, items, and services to individuals in need and/or charities or other organisations working to prevent or relieve poverty.

Aims and Activities

Three Peas is committed to providing essential grassroots support to vulnerable refugees in Europe. Activity to date has been focussed on Greece with principal projects in northern Greece and on the island of Lesbos. Through our close working relationship with a number of different organisations on the ground we are able to respond quickly to the ever-changing crisis in order to provide relief and benefit for refugees both in and around the refugee camps and in the community.

In addition to financial support it is essential that we maintain public awareness of the desperateness of the humanitarian crisis in Europe. In addition to social media activity, we collaborate with other interested organisations to highlight this and keep up the pressure on human rights organisations.

Public Benefit

The trustees, in making their decisions, have considered the Charity Commission's guidance on public benefit and are committed to ensuring that their support reaches refugee communities and vulnerable families most at risk and in need. To this end Three Peas have chosen to support:

- *Projects in community spaces and refugee camps, supplying food, medical support, clothing and other essentials to individuals with little or no other means of support*
- *Housing projects for vulnerable young adults and families on Lesbos and in northern Greece*
- *Health and education: sports and language projects to facilitate integration in local communities*
- *Legal Aid for unaccompanied minors in need of documentation for asylum processes in Europe*
- *Collections and deliveries of essential goods and supplies, such as camping equipment, clothing, baby equipment, toiletries and medical supplies, to organisations providing for refugees.*

3. ACHIEVEMENTS

The number of refugees arriving in Greece remains consistently high despite receiving very little attention in the international press. Since the arrival of Covid 19 in Spring 2020, life for thousands of refugees both in camps and homeless on the streets has been a constant struggle with curfews, the obvious health issues, and restrictions on food and medical distribution. Large numbers have been homeless and have to find shelter wherever they can, always at risk of being picked up by the police, particularly during the various lockdowns. Three Peas has maintained close contact with its network of support this year, working closely with other charities and non-profit organisations on the ground with the aim of reaching as many different groups as funds have permitted, in many cases responding to emergency situations as they arise. Despite the difficulties in planning fundraising events, resulting in a 25% drop in funding compared with last year, Three Peas has been able to increase its charitable expenditure in view of the desperate plight of so many refugees.

COMMUNITY SPACES AND CAMPS

Over the last 12 months, large numbers of refugees have been turned out of the camps both on the Greek mainland and on the islands, and are living rough outside the camps and also in city centres. Our largest project expenditure category aims to reach as many of these as we are able to.

Northern Greece:

The city of Thessaloniki is the first major point of arrival for refugees who cross the Turkish land border.

Three Peas continued to support **Sindos Community Centre**, on the outskirts of Thessaloniki, within the heart of a refugee housing project. Run on a day-to-day basis by our partner organisation on the ground **IsraAID** the centre has acted as a hub since 2017 offering hope, stability, support and education to a community at times approaching 700 including a large number of unaccompanied minors aged under 18. Programmes have included Greek and English language classes for all ages, psychological support by trained psychologists, health and anxiety workshops, early learning programmes, family support, CV development and interview training. During lockdowns when the premises had to close, all these programmes continued to run very effectively online via Zoom and YouTube. Sadly the NGOs running the housing programmes decided to close all their apartments in Sindos at the end of April, so there was no longer a community for the centre to support. IsraAID continued to run their online programmes from an office in Thessaloniki but with the community dispersed, many on the streets without reliable internet access, attendance dwindled and so IsraAID ceased activity at the end of August.

Wave Thessaloniki has been our partner on the ground in Thessaloniki for over a year now, a volunteer-run food project providing meals and basic essentials to those who sleep rough in the city. In addition they provide shoes, clothing, sleeping bags and other essential items. During lockdowns their costs were substantially increased due to the need for individually packaged Covid-safe take-away meals. They have been a lifeline for many.

Athens:

This year we partnered up with **Steps**, an organisation serving the refugee and homeless community, funding its food voucher programme. In addition, our long-term partner **Refugee4Refugees** has extended its operations to Athens opening a warehouse providing clothing and other essentials. We funded a purchase by our partner **Attika Human Support** with a purchase of 55,000 babies' nappies.

Islands: Samos and Lesbos

These larger islands off the Turkish coast are often the first landing point in Greece for large numbers of refugees who attempt the dangerous crossing by sea.

Following the Samos earthquake and subsequent fire in Vathy camp we provided emergency support via a new partner, **Just Action**, with whom we have continued to work to provide on-going relief, including assistance with the purchase of a minivan. We also continue to support a community kitchen on the island, **Project Armonia**, and we held an online fundraiser to provide 6,000 meals throughout Ramadan which raised 7,376 €.

On Lesbos we have continued to support our partner **Attika Human Support** with their warehouse and food-distribution programme.

Refugee4Refugees (see Athens above) run warehouses on Lesbos and Samos, which we also support.

HOUSING PROJECTS: LESVOS AND NORTHERN GREECE

In the early stages of the refugee crisis Three Peas worked together with the International Organisation for Migration and the UN Refugee Agency on temporary housing solutions in northern Greece. However as fewer refugees are now able to seek reunion with family members elsewhere in Europe and most are therefore awaiting the correct papers to remain in Greece, average length of housing has increased. During 2020/21 we have supported two houses on the island of Lesbos in a project run by **Attika Human Support** and an apartment outside Thessaloniki, northern Greece, all with longer-term tenants.

LEGAL AID

The process for enabling unaccompanied minors seeking to apply for “family reunion” with family members already in another European country is complicated and costly involving legal intervention. Three Peas supported **Better Days**, an NGO based on Lesbos, whose “Project Themida” makes it possible for these young people, some as young as 9, to be reunited with their families in other European destination countries.

SPORTS AND EDUCATION

Three Peas helped establish a sports project in Athens in 2019, initially called Project “Hiwa” (meaning “hope” in Kurdish) which was founded by a refugee, run by and for refugees. The project was taken over by an NGO, **Yoga & Sport with Refugees**, at the end of 2020 and all activities are accessible and free to all, including locals, which also helps to improve community integration. Activities include Football, Running, Boxing, various Martial Arts, Yoga and Zumba. Sport and exercise are essential for mental and physical wellbeing and our funding has provided for coaches and teachers as well as renting indoor space. Premises had to close during Lockdowns, but training and activities were able to continue outside.

We supported an educational project on the island of Chios run by **Action for Education**.

AID DELIVERIES

In December 2020 our long-term supporter Britax-Römer generously donated 450 prams and buggies, 350 nursery bags, 300 cosytoes bags and 270 large rucksacks in two 40-foot containers. Three Peas funded transportation costs from Germany to Lesvos.

PROJECT EXPENDITURE 2020/21

	£
Community spaces and camps	55,686
Housing	18,642
Emergency and rescue	10,534
Sports & education	6,300
Legal Aid	2,146
Aid deliveries	9,108
	102,416

4. FUNDRAISING

We are also immensely grateful to our supporters who donate privately, both through regular giving and one-off donations, and through the generosity of all our private supporters we raised a total of £38,628.

We are fortunate in having the enthusiastic support of our patron Axel Scheffler, illustrator of the highly popular children's book "The Gruffalo", and through his initiative we have benefitted from the generosity of Scholastic publishers' hugely successful children's book "Kind" a book about kindness, with illustrations donated by 38 illustrators, from which Three Peas receives a donation for each copy sold. In this financial year their sales have raised £56,252 for Three Peas.

5. FUTURE PLANS

With refugee numbers constantly on the rise, and the Covid situation continuing to make life so difficult for refugees, we plan to continue to work with the organisations we currently support, with whom we have built strong relationships. As refugees continue to be moved on from the Greek islands to the mainland, we expect more of our funds to be channelled into community projects for those in the city, many homeless. We continue to respond to emergency situations as they arise with supplies and funding, and to encourage sustainability.

6. THANK YOU

Many volunteers contribute to Three Peas' activities in a variety of ways, through helping at events with catering, organising, and hosting, and through their own fundraising efforts on our behalf. We would particularly like to thank our team of Three Peas 'Angels' for their tireless support in this respect. Our sincere thanks go to Axel Scheffler our Patron.

Our grateful thanks also go to all our funders, including Britax-Römer for their donations in kind, and Scholastic publishers for their donations from sales of "Kind", written by Alison Green with illustrations by Axel Scheffler and 38 other generous artists.

7. FINANCIAL REVIEW

This financial period of the Charity is for the 12 months ended 30th September 2021.

At the balance sheet date, the Charity had free reserves amounting to £99,640 being the excess of income over expenditure generated on unrestricted funds since commencement. During the year the Charity provided funds of £103,033 to support refugees in Greece.

As noted above the Charity relies heavily on voluntary support and donations. An accurate estimate of the monetary value for this could not be determined and therefore no account of these is recorded in the financial statements.

The Charity does not have a reserves policy at present, but it seeks to ensure that it continues to raise sufficient income to allow it to continue to provide support as and when it is required.

8. DECLARATIONS

The trustees declare that they have taken advantage of the small companies' exemption in preparing the report above.

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the trustees of Three Peas

Signature: 

Full Name: Martina Riot

Position: Trustee

Date: 20th December 2021

Report of the Independent Examiner to the Trustees of Three Peas

I report on the accounts of Three Peas for the period ended 30th September 2021, which comprise the Statement of Financial Activities, the Balance Sheet and the related notes, set out on pages 11 to 12.

This report is made solely to the Charity's Trustees, as a body, in accordance with Chapter 3 of Part 8 of the Charities Act 2011. My examination has been undertaken so that I might state to the Charity's Trustees those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the Charity and the Charity's Trustees as a body, for my examination, for this report, or for the opinions I have formed.

Respective responsibilities of Trustees and Examiner

The Charity's Trustees are responsible for the preparation of the accounts. The Charity's Trustees consider an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- To follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the Act; and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the general Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes a consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- a) which gives me reasonable cause to believe that, in any material respect, the requirements:
- to keep accounting records in accordance with section 145 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act
- have not been met; or
- b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



5, Market Yard Mews
194-204 Bermondsey Street
London SE1 3TQ

Thomas Ward FCA
Lonsdale Ward Limited
20th December 2021

Three Peas

Statement of Financial Activities For the year to 30th September 2021

	<u>Note</u>	<u>30 September 2021</u>	<u>30 September 2020</u>
Income and endowments:			
Grants and private donations		38,628	43,455
Donation from book sales		56,252	81,798
Interest received		3	-
Total		94,883	125,253
Expenditure on			
Raising funds	3	881	355
Charitable activities	4	103,033	77,425
Other costs	5	2,148	2,739
Total		106,062	80,519
Other gains/(losses) – foreign exchange		(36)	15
Net movements in funds		(11,215)	44,749
Total funds brought forward		110,855	66,106
Total funds carried forward at 30 th September 2021		£99,640	£110,855

In the year to 30th September 2020 a restricted grant of £15,406 relating to the Sindos Community Centre was received. Expenditure on charitable activities in the year to 30th September 2021 includes £9,151 (2020 - £6,255) in respect of this grant.

Three Peas

Balance Sheet as at 30th September 2021

	<u>2021</u>	<u>2020</u>
	£	£
Current Assets		
Cash at bank	99,922	111,275
Cash in hand	750	830
Accrued income	218	-
	100,890	112,105
Current liabilities		
Creditors	(1,250)	(1,250)
Net current assets	99,640	110,855
Total net assets	<u>99,640</u>	<u>110,855</u>
Represented by:		
Restricted funds	-	9,151
Unrestricted funds	99,640	101,704
	<u>99,640</u>	<u>110,855</u>

Approved by the Board of Trustees on 20th December 2021 and signed on their behalf by:



Martina Riot

Three Peas

Financial Statements for the year ended 30th September 2021

Notes

1. Background

Three Peas is a Charitable Incorporated Organisation registered in England and Wales under registration number 1172777 and its principal office is 54 Mount Ararat Road, Richmond, TW10 6PJ.

2. Principal Accounting Policies

(a) Basis of accounting

The financial statements are prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1st January 2015), (Charities SORP FRS 102) and the Charities Act 2011.

Three Peas meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost.

(b) Going concern

The ability of the charity to undertake its activities is largely dependent upon the receipt of donations and revenue from trading activities. Those revenues cannot be guaranteed and are heavily dependent upon the efforts and contributions of the trustees.

The trustees manage the activities of the charity based upon its level of reserves and anticipated guaranteed future income. Because of this the trustees consider that the continuing viability of the trust is assured and that it is therefore appropriate to prepare accounts on the going concern basis.

(c) Incoming resources

Incoming resources are accounted for on a receivable basis and recognised in the period in which the charity is entitled to the funds, any performance conditions attached to an award have been met, it is probable that income will be received and the amount can be measured reliably

(d) Expenses

Expenses are accounted for on an accruals basis.

(e) Reserves

Income received for a restricted purpose less related expenditure is recorded as a restricted fund. All other income is recorded as unrestricted.

(f) Foreign currencies

Monetary assets and liabilities are translated into pounds sterling at the exchange rate prevailing at the balance sheet date. Transactions in foreign currencies are translated at the rate prevailing at the date of the transaction. Gains or losses arising on the retranslation of balance sheet items are accounted for in the Statement of Financial Activities.

Three Peas
Financial Statements for the year ended 30th September 2021
Notes (Continued)

3. Expenditure on raising funds

	<u>2021</u> £	<u>2020</u> £
Events	-	-
Publicity and other costs	881	355
	<u>881</u>	<u>355</u>

4. Expenditure on Charitable Activities

	<u>2021</u> £	<u>2020</u> £
Project expenditure	102,416	76,759
Miscellaneous expenditure	617	666
	<u>103,033</u>	<u>77,425</u>

5. Other Costs

	<u>2021</u> £	<u>2020</u> £
Accountancy (including independent examiner's fee of £750)	1,718	2,212
Bank charges	430	443
General administration costs	-	84
	<u>2,148</u>	<u>2,739</u>

The Charity had no employees and no trustees received any expenses. The Trustees are considered to be the key management of the charity.

6. Reserves

	Restricted Reserves £	Unrestricted Reserves £	Total Reserves £
At 1 st October 2020	9,151	101,704	110,855
Excess of expenditure over income	(9,151)	(2,178)	(11,215)
At 30 th September 2021	<u>-</u>	<u>99,640</u>	<u>99,640</u>

The restricted reserves were in respect of the Sindos Community Centre.