

# Dementia Yorkshire

## Annual Report and Account

### 1<sup>st</sup> May 2024 – 30<sup>th</sup> April 2025

#### Our Services

May 2024 – April 2025

Throughout this period, we provided themed entertainment and activity sessions designed to be dementia friendly and be enjoyed by individuals living with dementia, and their carers. We continue to work with our local community group, running a stall at the Woodthorpe Summer Festival, which helps to raise awareness of dementia and to encourage more people to visit the charity's monthly sessions. We welcome carers who have made friends and continue to benefit from the sessions after their loved one has passed. Our activity sessions are led by our dedicated trained volunteers. The monthly sessions continue to be person centred, with activities designed to focus on the interests of those who attend. We value the opinions of all those who use our services and encourage them to feedback any suggestions of new themes or activities for future sessions in addition to regular favourite themes.

Activity sessions for the year 2024 - 2025 have included visits from Fire & Rescue 'Safe and Well' with useful and helpful information for members and carers, music-based games and themed picture quizzes, 'educational' quiz on eating and hydration, boccia and new age kurling, craft activities, painting, and making Christmas cards, for example. We had visits from local primary school children for world book day and a Christmas exchange and performance of Christmas songs and performances from an accordionist, playing a variety of well-known music including tunes from arounds the world, and a local ukulele band.

We also provided light refreshments at each session, which include fruit, cake and drinks to cater for dietary needs.

Our sessions are free and are attended by individuals living with dementia, their, carers and friends.

Dementia Yorkshire had a very successful year.

Registered Charity Number: 1172715



## Awareness and understanding in the Community

Dementia Yorkshire continues to work to improve awareness and understanding of Dementia within the local community. In July 2024 we took part in a local festival run by the local community group. We had our own volunteer led fundraising stall to raise funds and awareness through the local community.

Participating in this event brought awareness of the charity to a large local audience and as a result of this some of those who hadn't been aware of Dementia Yorkshire now attend and benefit from the monthly activity sessions.

Dementia Yorkshire has continued to work closely with a local primary school on an intergenerational project, meeting several times in the year. In December 2024, a group of pupils came to the groups Christmas Party to perform a selection of Christmas songs and participate in a Christmas Card exchange. In March 2025 another group of pupils joined our activity session for World Book Day, sharing their favourite books and discussing their favourite characters. The project has been welcomed and enjoyed by both age groups and we hope to continue this in coming years.

## Trustees and Volunteers

We currently have 5 Trustees, 5 Volunteers and 0 paid employees.

All our services and fundraising are carried out entirely by volunteers.



CHARITY COMMISSION  
FOR ENGLAND AND WALES

DEMENTIA YORKSHIRE

1172715

## Receipts and payments accounts

CC16a

For the period  
from

1/5/2024

To

30/4/2025

### Section A Receipts and payments

|   | Unrestricted<br>funds<br>to the nearest<br>£ | Restricted<br>funds<br>to the nearest £ | Endowment<br>funds<br>to the nearest £ | Total funds<br>to the nearest £ | Last year<br>to the nearest £<br>23/24 |
|---|--|---|--|---------------------------------|--|
| <b>A1 Receipts</b>                                    |  |   |  |                                 |  |
| DONATIONS   | -  | -                                       | -                                      | 1825 -                          | 1828 -                                 |
| FUND RAISING  | -  | -                                       | -                                      | 169 -                           | 1230 -                                 |
|   | -  | -                                       | -                                      | -                               | -                                      |
|   | -  | -                                       | -                                      | -                               | -                                      |
|   | -  | -                                       | -                                      | -                               | -                                      |
|   | -  | -                                       | -                                      | -                               | -                                      |
| <b>Sub total (Gross income for AR)</b>                | -  | -                                       | -                                      | 1994 -                          | 3058 -                                 |
| <b>A2 Asset and investment sales, (see table).</b>    |  |   |  |                                 |  |
|   | -  | -                                       | -                                      | -                               | -                                      |
|   | -  | -                                       | -                                      | -                               | -                                      |
| <b>Sub total</b>                                      | -  | -                                       | -                                      | -                               | -                                      |
| <b>Total receipts</b>                                 | -  | -                                       | -                                      | 1994 -                          | 3058 -                                 |
| <b>A3 Payments</b>                                    |  |   |  |                                 |  |
| HALL RENTAL   | -  | -                                       | -                                      | 475 -                           | 418 -                                  |
| ACTIVITIES + EQUIPMENT                                | -  | -                                       | -                                      | 904 -                           | 514 -                                  |
| TRAINING  | -  | -                                       | -                                      | 508 -                           | 359 -                                  |
| INSURANCE + GENERAL                                   | -  | -                                       | -                                      | 143 -                           | 143 -                                  |
|   | -  | -                                       | -                                      | -                               | -                                      |
|   | -  | -                                       | -                                      | -                               | -                                      |
|   | -  | -                                       | -                                      | -                               | -                                      |
| <b>Sub total</b>                                      | -  | -                                       | -                                      | 2030 -                          | 1434 -                                 |
| <b>A4 Asset and investment purchases, (see table)</b> |  |   |  |                                 |  |
|   | -  | -                                       | -                                      | -                               | -                                      |
|   | -  | -                                       | -                                      | -                               | -                                      |
| <b>Sub total</b>                                      | -  | -                                       | -                                      | -                               | -                                      |
| <b>Total payments</b>                                 | -  | -                                       | -                                      | 2030 -                          | 1434 -                                 |
| <b>Net of receipts/(payments)</b>                     | -  | -                                       | -                                      | -36 -                           | 1624 -                                 |
| <b>A5 Transfers between funds</b>                     | -  | -                                       | -                                      | -                               | -                                      |
| <b>A6 Cash funds last year end</b>                    | -  | -                                       | -                                      | 5574 -                          | 3950 -                                 |
| <b>Cash funds this year end</b>                       | -  | -                                       | -                                      | 5538 -                          | 5574 -                                 |

## Section B Statement of assets and liabilities at the end of the period

### B1 Cash funds

|  | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ | Endowment funds<br>to nearest £ |
|--|------------------------------------|----------------------------------|---------------------------------|
|  | -                                  | -                                | -                               |
|  | -                                  | -                                | -                               |
|  | -                                  | -                                | -                               |
| <b>Total cash funds</b>                                | <b>5538 -</b>                      | -                                | -                               |
| (agree balances with receipts and payments account(s)) |                                    |                                  |                                 |

### B2 Other monetary assets

|  | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ | Endowment funds<br>to nearest £ |
|--|------------------------------------|----------------------------------|---------------------------------|
|  | -                                  | -                                | -                               |
|  | -                                  | -                                | -                               |
|  | -                                  | -                                | -                               |
|  | -                                  | -                                | -                               |
|  | -                                  | -                                | -                               |
|  | -                                  | -                                | -                               |

### B3 Investment assets

|  | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|--|-----------------------------|-----------------|--------------------------|
|  |                             | -               | -                        |
|  |                             | -               | -                        |
|  |                             | -               | -                        |
|  |                             | -               | -                        |
|  |                             | -               | -                        |

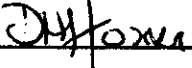
### B4 Assets retained for the charity's own use

|  | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|--|-----------------------------|-----------------|--------------------------|
|  |                             | -               | -                        |
|  |                             | -               | -                        |
|  |                             | -               | -                        |
|  |                             | -               | -                        |
|  |                             | -               | -                        |
|  |                             | -               | -                        |
|  |                             | -               | -                        |
|  |                             | -               | -                        |

### B5 Liabilities

|  | Fund to which liability relates | Amount due (optional) | When due (optional) |
|--|---------------------------------|-----------------------|---------------------|
|  |                                 | -                     |                     |
|  |                                 | -                     |                     |
|  |                                 | -                     |                     |
|  |                                 | -                     |                     |
|  |                                 | -                     |                     |

Signed by one or two trustees on behalf of all the trustees

| Signature   | Print Name | Date of approval |
|---|------------|------------------|
|  | D. HOVNAM  | 7.12.25          |
|   |            |                  |