

# Gosley Activity Provision -GAP CIO

CHARITY NUMBER 1172701



## AGM Annual Report 2020-2021

About us; Gosley Activity Provision- GAP was established to support the community in community engagement. Supporting young people in provision of an after school inclusive club for 4-17 year olds, to provide homework support, non competitive active sport, crafts and art including performing art, nutrition and food.

We also support seniors with the provision of befriending afternoon groups and intergenerational support.

We have an open door policy, and offer support to parents, carers and wider local population.

A dedicated group of trustees and volunteers giving up their time, we have no paid staff allow all our activities above to happen!

## Chair's - report about Gosley Activity Provision GAP

This was a year that the charity was so limited to how they could support the community groups.

The global pandemic meant no physical meet up's and for our young people when they most required support we were limited.

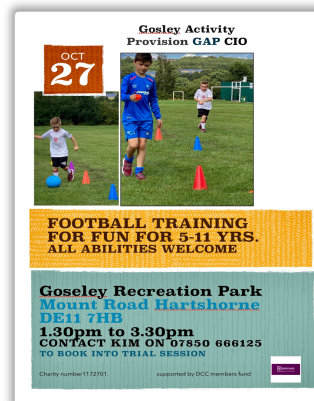
I and the rest of our trustees discussed options, we managed to send out some activity packs.

We felt very frustrated, however we looked to the future, and was able to re-start an outdoor events in summer 2021.

The year APRIL 2020 to April 2021

### Report from Treasurer

The report below details expenditure in the year, it was of course a very unproductive year, and limited incoming funding just Sports England via Active Derbyshire to hold a sports picnic. All actives inactive for the whole accounting year no membership income from regular events. We also had to pay a historic invoice relating to previous year that had not been forwarded. The normal



outgoing costs for web site,  
banking charges continued.

We look forward to a financially  
secure year in 2021 to 2022.

Sebastian Coe

### Accounts for the Year 2020/21

|                          | Income     | Expenditure | Total        |
|--------------------------|------------|-------------|--------------|
| Admissions               | £ -        | £ -         | £ -          |
| Grants                   | £ 1,146.00 | £ -         | £ 1,146.00   |
| Merchandise              | £ -        | £ 44.94     | £ -          |
| Food                     | £ -        | £ 46.52     | £ (46.52)    |
| Craft Activities         | £ -        | £ 40.00     | £ (40.00)    |
| Donations                | £ 65.00    | £ -         | £ -          |
| Room Hire                | £ -        | £ 710.00    | £ (710.00)   |
| Website                  | £ -        | £ 71.88     | £ (71.88)    |
| Trustee Expenses         | £ -        | £ 41.54     | £ (41.54)    |
| Insurance                | £ -        | £ 99.31     | £ -          |
| Equipment                | £ -        | £ 1,932.96  | £ (1,932.96) |
| Adminstration            | £ -        | £ 100.00    | £ 100.00     |
| COVID 19 Members support | £ -        | £ 50.00     | £ 50.00      |
| Total                    | £ 1,211.00 | £ 3,137.15  | £ (1,926.15) |

CAF 01/04/2020 £ 2,257.10

01/04/2021 £ 330.95

£100

Cash in hand 01/04/2021





Our constitution states - it is a charity to support the community, providing activities to the area to help social isolation, reduce anti social behaviour and encourage community enhancement and engagement.

Our GAP triangle and statement mission is; - **Goals Aspirations Participation!**

## Closing Remarks

And Thanks

