



Friends of Huntingtree Park

A pleasant environment for all to enjoy

Annual Report April 2023 to March 2024

Charity number 1172700

Aims and Purposes

To provide or assist in the provision of facilities for recreation and other leisure time activity in the interests of the social welfare and for the benefit of the inhabitants of Halesowen and the surrounding locality

The Trustees are also responsible for the maintenance and management of the Bowling Green under lease from Dudley Metropolitan Borough Council.

Objective

To improve the well-being of the residents of the area by the preservation, promotion, support, assistance and improvement of Huntingtree Park.

The trustees met four times during the year under consideration and when planning activities kept in mind the Charity Commission's guidance on public benefit.

Highlights

July 2023

Thanks to GreenCare horticultural team, we had a fantastic display of wildflowers in a previously unloved corner of the Park along Thornhill Road.



July 2023

The Bowling Green is managed by the *Friends* and is an important part of the life of the Park with over 55 regular bowlers and so the annual trophy competition is eagerly anticipated. Seventeen bowlers entered our 15th annual Trophy competition producing a high standard of bowling throughout four elimination rounds. Kevin Halliday met Eric Leader in a close final With Kevin emerging as the 2023 season holder of the Trophy Shield.



The *Friends* organise a weekly *Exercise and Socialise* group for local residents. Regularly 15-20 people attend take exercise led by one of the Health Activators, followed by refreshments and lots of conversation while using craft skills to make items for donation to UK and overseas charities.

September 2023



Once again we were proud to achieve Green Flag status for our lovely park. The Green Flag Award® is an international scheme that recognises and rewards well managed parks and green spaces, setting the standard for recreational outdoor spaces across the United Kingdom and around the world.

November 2023

A Christmas Fair was held in November and a variety of stalls attracted our many supporters to visit the Hub, renew old friendships and spend, raising £300 in the course of the afternoon. This money forms the mainstay of our fundraising and is used to cover essential expenses Public Liability insurance, Lease payment etc..

March 2024

A quiz night was held at Halesowen Athletics Club with around 70 people attending. The event was very successful and raised a total of £307.50 for the Bowling green fund.



Financial Summary year ended 31 March 2024

Income	£	£
Bowling subs & Donations	2326	
Events/ fundraising	830	
Bench donation	<u>874</u>	4030
Expenditure		
Bowling Green lease	250	
Bowling green maintenance	2891	
Printing Stationery & Advertising	61	
Insurance	105	
Memorial Bench	874	
Sundries	<u>100</u>	<u>4281</u>
Deficit for the year		251
Brought forward at 31 Mar 2023		<u>4573</u>
Balance at 31 March 2024		4322
Represented by:		
Bowling Green Fund (restricted)	£2407	
General fund (unrestricted)	£1915	

Reserves Policy

To maintain a reserve sufficient to cover 12 months core expenditure.

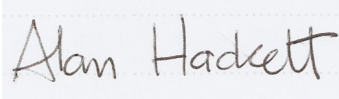
Trustees for the year under consideration

Alan Hackett (Chair)
Christine Matthews (Vice-Chair)
Jane Matthews (Secretary)
Susan Kirk
Carol Matthews
Linda McLennaghan
Alison Wooten
Kevin Halliday (Treasurer from March '24)

Conclusion

The Park remains very popular with local residents and people from the wider area receiving positive comments from users on it's tidiness and facilities.

At the end of the year under consideration, while the financial reserve was reduced, we still met our target of 12 months core annual expenditure.

A handwritten signature in dark ink on a light blue background. The signature reads "Alan Hadsett" in a cursive, slightly informal script. The letters are connected, and the ink is dark and consistent in color.

Chairman

FRIENDS OF HUNTINGTREE PARK
REGISTERED CHARITY NO. 1172700
ACCOUNTS
YEAR ENDED 31ST MARCH 2024

FRIENDS OF HUNTINGTREE PARK
REGISTERED CHARITY NO. 1172700

Independent Examiner's Report

I report on the attached accounts of Friends of Huntingtree Park for the year ended 31st March 2024.

Respective responsibilities of trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts; you consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

G. M. JONES
ACCOUNTANT
DUDLEY CVS
7 ALBION STREET
BRIERLEY HILL
DY5 3EE

20th January 2024

**FRIENDS OF HUNTINGTREE PARK
REGISTERED CHARITY NO. 1172700
INCOME & EXPENDITURE ACCOUNT
YEAR ENDED 31ST MARCH 2024**

	2024		2023	
	£	£	£	£
INCOME				
Fundraising/Donations		860		1,096
Bowlers' Subscriptions		2,296		2,484
Memorial Bench Donation		874		-
		<hr/>		<hr/>
		4,030		3,580
 EXPENDITURE				
Rent of Bowling Green	250		250	
Insurance	105		124	
Printing, Stationery & Advertising	61		141	
Bowling Green Maintenance	2,891		2,859	
Sundries	100		153	
Memorial Bench	874		-	
	<hr/>		<hr/>	
		4,281		3,527
		<hr/>		<hr/>
Deficit/Surplus for the Year		-251		53
Balance at 31 st March 2023		4,573		4,520
		<hr/>		<hr/>
Balance at 31st March 2024		4,322		4,573
		<hr/>		<hr/>

FRIENDS OF HUNTINGTREE PARK
REGISTERED CHARITY NO. 1172700
STATEMENT OF ASSETS & LIABILITIES
AS AT 31ST MARCH 2024

	2024		2023	
	£	£	£	£
CURRENT ASSETS				
Bank Current Account		4,322		4,573
Represented by :				
Income & Expenditure Account:				
General	1,915		1,852	
Designated "Save the Green" Fund	2,407		2,721	
		4,322		4,573

NB: 2024 accounts include bowlers subscriptions of £1,906 received in advance for 2024/25 year (2023: £1,983).

Approved by the Management Committee and signed on their behalf:

Chairman Alan Hackett

Treasurer Kevin Halliday

Date 20th January 2024