

UPTON JUNIOR FOOTBALL

England & Wales · Charity number 1172690

Details

Status Registered

Legal form CIO

Registered 2017-04-24

Register [View on the Charity Commission register](#)

Contact

Address 30 Appleton Road
Upton
Chester
CH2 1JJ

Phone 07771691583

Email cdizza79@yahoo.co.uk

Website <http://www.uptonjfc.org/>

Activities

Objects: 1 THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION IN PARTICULAR BY THE PROVISION OF FACILITIES FOR THE PLAYING OF FOOTBALL.2 TO PROVIDE OR ASSIST IN THE PROVISION OF FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE INFIRMITY OR DISABILITY, FINANCIAL HARDSHIP OR SOCIAL CIRCUMSTANCES WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE.

Activities: Upton JFC is a grass roots FA Community Club with charity status. We provide an inclusive environment for girls and boys from 5 to 18 years. We also have a thriving Footie 4 Females, Open Age and Vet's team so a real community club for all players wanting to participate.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Amateur Sport, Recreation
- **Who:** Children/young People

Geography

- Cheshire West & Chester

Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£138,980	£127,185	-	-
2024-06-30	£134,333	£123,257	-	-
2023-06-30	£103,395	£104,878	-	-
2022-06-30	£90,415	£100,337	-	-
2021-06-30	£77,720	£55,823	-	-

Trustees

Name	Role	Appointed
Christopher Disley	Chair	2020-01-01
Phillippa Mary Margaret Britchford		2024-05-01
SUSAN TERRY		2017-04-24

UPTON JUNIOR FOOTBALL

England & Wales - Charity number 1172690

Accounts

Trustees' Annual Report for the period											
Period start date				Period end date							
Day		Month		Year		Day		Month		Year	
01		07		2024		30		06		2025	
From						To					

Section A Reference and administration details

Charity name

Upton Junior Football Club (Chester)

Other names charity is known by

N/A

Registered charity number (if any)

1172690

Charity's principal address

30 Appleton Road
Upton
Chester
Postcode
CH2 1JJ

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1 Chris Disley	Treasurer	N/A	
2 Susan Terry	Chartered Standard & Compliance Officer	N/A	
3 Philippa Britchford	Secretary	N/A	
4			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Summary of the objects of the charity set out in its governing document

1. To provide a safe, inclusive environment for all players to enjoy football and football related activities.
2. To provide coaching that is appropriate for, and of benefit to, all players regardless of their ability.
3. To support the Club's volunteers and ensure that they all receive the training and equipment that they need to perform their duties on behalf of the Club.
4. To provide strong financial governance thus ensuring that all the Club's financial responsibilities can be met.
5. To work closely with the FA at all levels and to uphold the values and principles of the FA Respect campaign

Section C Objectives and activities

- You may choose to include additional information, where relevant, about:
 - policies and procedures adopted for the induction and training of trustees;
 - the charity's organisational structure and any wider network with which the charity works;
 - relationship with any related parties;
 - trustees' consideration of major risks and the system and procedures to manage them.

Additional governance issues (Optional information)

The Club is governed by an Executive Committee (the committee) whose members are elected in accordance with the Constitution at the Club's Annual General Meeting. The committee meets as required, usually bi-monthly and minutes are recorded.

In addition to the Constitution the Club has policies that cover welfare, training and match day protocols, volunteer onboarding and financial governance. These policies are reviewed annually and published on the Club website.

The Club has close ties with local football pitch providers including the Upton Parish Council, the Dale Barracks and a number of local schools and leisure facilities.

Description of the charity's trusts

- Type of governing document (eg. trust deed, constitution)
- How the charity is constituted (eg. trust, association, company)
- Trustee selection methods (eg. appointed by, elected by)

10. Appointment of charity trustees

- (1) Apart from the first charity trustees, every trustee must be appointed for a term of 3 years by a resolution passed at a properly convened meeting of the charity trustees.
- (2) In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Constitution

Constitution of a Charitable Incorporated Organisation whose only voting members are its charity trustees.

Section B Structure, governance and management

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Club is registered with, and affiliated to, the Cheshire County FA as Upton Junior Football Club (Chester). In 2024/25 the Club maintained its FA Accredited status which reflects the strong governance inherent within the club. The Club has an inclusive structure providing football for all children (separate girls and boys teams) as well as male and female adult football.

Purpose - The Club's purpose is to provide inclusive weekly football training and matches for children aged 5-16, Open Age and Adults (16+), regardless of ability or financial status. With over 600 members, the club has established itself as the largest grassroots football club in Chester. As well as a recreational Vets team, the Club has teams that play in the following Leagues:

- Chester & District Junior Football League (U18 mixed teams)
- Cheshire Girls Football League (U7-U15 girls' teams)
- Cheshire & Wirral Football League (male adult league)
- Inspire League (recreational women's league)
- Cheshire Football League (male adult league)

Benefit - It is the Trustees' aim to encourage children and adults of all abilities to play football to improve their skill and understanding of the game, but also to provide them with an inclusive environment where they can make friends, gain confidence and nurture their physical and mental health. It is therefore the policy of the Club that players are encouraged to join, regardless of ability or financial status. The Club has a policy of providing financial support to any families who are unable to afford the annual fees, this support is approved by a member of the Executive Committee.

The club was recently commended by Cheshire FA for the structured way that the club encourages new players by offering a training only option for membership at a reduced rate.

The club has over 150 adult volunteers who benefit by being given access to training courses and CPD events which enable them to support their team. This training and support enhances their engagement with their local community which has a positive effect on mental and physical health.

Public Aspect – all suitably qualified members of our local community are welcome to be involved in our Club, whether as a player or volunteer. We liaise with all local schools to ensure a diverse and inclusive programme is maintained.

Furthering our purpose – the Club continues to be instrumental in the success of the Chester Girls League with over 15 teams playing in matches each Saturday from U7 to U11. This league enabled teams in Chester and the surrounding areas to play non-competitive matches locally which has and will continue to promote girls' football, expanding participation and the benefits that brings and bringing girls football to the City.

As part of the Club's development plan, we are focussing on training and supporting our volunteers, encouraging all coaches to obtain their FA Coaching qualifications with the ongoing focus on welfare and safeguarding.

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Volunteers - the majority of Club volunteers are relatives (parents, guardians, grandparents, siblings) of the players, and because of this the Club has a strong community presence and agenda. All volunteers are given the skills, support and qualifications required to fulfil their role, paid for by the Club.

Volunteers are provided with Club attire which not only ensures their welfare while pitch side, but also fulfils a critical role in child welfare as coaches can always be identified as being affiliated with the Club.

Coaching volunteers contribute on average 3-4 hours per week to training sessions and match supervision as well as pre- and post-training match preparation and administration.

Members of the Executive Committee are also connected to the Club and their contribution is usually in addition to coaching. Executive Committee members can contribute anywhere from 3-20 hours per week to Club activities.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Summary of the main achievements of the charity during the year:

The 2024/25 season saw a similar year to the prior season:

The Club:

- Registered over 500 players and over 150 volunteers.
- Secured considerable fundraising from local businesses to support our teams with match kit, supporting inclusiveness by ensuring that all players are provided with the same attire.

Teams:

- Upton JFC Girls section continued to grow with over 180 girls playing regularly across 9 age groups, 8 playing in the Cheshire Girls League and one training only group (under 6).
- Both the Open Age team's (over 18's) and the Vets team, (over 30/35) competed well in their respective leagues.

Section E

Financial review

Brief statement of the charity's policy on reserves

The Trustees review the accounts and bank position monthly. The policy is to maintain reserves of at least £5,000 at the end of each season (financial year). The expectation was that costs would rise with our largest outlay being Pitch Hire and a combination of price increases and a move to better quality pitches has seen this happen.

The largest threat we have seen to the funding of the club has been inflation with costs increasing in all major spend areas due to this (pitch, kit, resource etc). To enable the club to retain reserves in the coming season a small

Signed on behalf of the charity's trustees		
The trustees declare that they have approved the trustees' report above.		
Section G Declaration		
Date		
Position (e.g. Secretary, Chair, etc)		
Full name(s)		
Signature(s)		
Treasurer		
COMPLIANCE MANAGER.		
CHRIS DISLEY		
SUSAN TAYLOR		

Section F Other optional information	

The Club's principal source of funds is membership fees, these are reviewed each year and set at a level to ensure the financial security of the Club. In addition, all teams are encouraged to fund raise to provide match kits and attire for their players. Where teams are unable to find these funds, the club assists with central fundraising. The main expenditure for the Club is pitch hire, this is fundamental to the goals of the Club, in providing safe and appropriate facilities for all teams. As mentioned earlier efforts have been made to mitigate this rising cost with sensible consolidation of teams for training as well as looking at more cost effective solutions without reducing the quality of pitches. One area of concern that has been addressed is the funding of the adult teams and the pitches required to play in the Cheshire League. This has been done by approaching local businesses for advertising around the pitch for an annual fee. The adults group will also do their own fundraising to ensure that they are in a position to be self sufficient. This year saw a gala dinner hosted at the local racecourse as an example.	You may choose to include additional information, where relevant about: - the charity's principal sources of funds (including any fundraising); - how expenditure has supported the key objectives of the charity; - investment policy and objectives including any ethical investment policy adopted.
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Further financial review details (Optional information)	
Details of any funds materially in deficit	
None	
increase in fees was proposed and accepted by the membership. The Exec committee continue to look at consolidating pitch hire for training where possible to help mitigate the rising costs in this area in particular.	

Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01/07/2024		30/06/2025

CC16a

Section A Receipts and payments

Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £

A1 Receipts

[illegible]

A2 Asset and investment sales, (see table).

					Total receipts	138,980	-	-	-	138,980	134,333
					Sub total	-	-	-	-	-	-
						-	-	-	-	-	-
						-	-	-	-	-	-

A3 Payments

Pitch Hire	66,008	-	-	-	-	66,008	61,898
Resources	40,630	-	-	-	-	40,630	41,987
League & Match Fees	12,736	-	-	-	-	12,736	9,947
Other	7,811	-	-	-	-	7,811	9,425
Sub total	127,185	-	-	-	-	127,185	123,257

A4 Asset and investment purchases, (see table)

					Total payments	127,185	-	-	-	127,185
					Sub total	-	-	-	-	-
						-	-	-	-	-
						-	-	-	-	-
						-	-	-	-	-
						-	-	-	-	-

Net of receipts/(payments)

Net of receipts/(payments)	11,795	-	-	-	34,416
A5 Transfers between funds					22,621
A6 Cash funds last year end					34,416
Cash funds this year end					
	11,076	11,795	-	-	35,180
	-	-	-	-	24,104
					34,416

A5 Transfers between funds

34,416	-	-	34,416
22,621	-	-	22,621
24,104	-	-	24,104
35,180	-	-	35,180

Cash funds this year end

35,180	34,416	-	-	34,416
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Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds	Endowment funds
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B1 Cash funds

[illegible]

Signed by one or two trustees on behalf of all the trustees

Signature 26/3/26 26/3/26	Print Name SHASHI BELL CHRIS MILEY
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B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-



**Report to the trustees/
members of**

Charity Name
Upton Junior Football Club

**On accounts for the year
ended**

30/06/2025

**Charity no
(if any)**

1172690

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/06/2025.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~ *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

P Britchford

Date:

21 April 2026.

Name:

Philleppa Britchford

**Relevant professional
qualification(s) or body
(if any):**

Chartered Accountants Ireland

Address:

15A Keristal Avenue

Chester

CH3 5XA.

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

UPTON JUNIOR FOOTBALL

England & Wales - Charity number 1172690

Accounts

Trustees' Annual Report for the period											
Period start date				Period end date							
Day		Month		Year		Day		Month		Year	
01		07		2023		To		30		06	
From		2024									

Section A Reference and administration details

Charity name	Upton Junior Football Club (Chester)
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Other names charity is known by	N/A
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Registered charity number (if any)	1172690
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Charity's principal address	30 Appleton Road
	Upton
	Chester
	Postcode CH2 1JJ

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1 Chris Disley	Treasurer	N/A	
2 Susan Terry	Chartered Standard & Compliance Officer	N/A	
3 Philippa Britchford	Secretary	N/A	
4			

Names of the charity trustees who manage the charity

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Summary of the objects of the charity set out in its governing document

1. To provide a safe, inclusive environment for all players to enjoy football and football related activities.
2. To provide coaching that is appropriate for, and of benefit to, all players regardless of their ability.
3. To support the Club's volunteers and ensure that they all receive the training and equipment that they need to perform their duties on behalf of the Club.
4. To provide strong financial governance thus ensuring that all the Club's financial responsibilities can be met.
5. To work closely with the FA at all levels and to uphold the values and principles of the FA Respect campaign

Section C Objectives and activities

- You may choose to include additional information, where relevant, about:
- policies and procedures adopted for the induction and training of trustees;
 - the charity's organisational structure and any wider network with which the charity works;
 - relationship with any related parties;
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The Club has close ties with local football providers including the Upton Parish Council, the Dale Barracks and a number of local schools and leisure facilities.

Description of the charity's trusts

- Type of governing document (eg. trust deed, constitution)
- How the charity is constituted (eg. trust, association, company)
- Trustee selection methods (eg. appointed by, elected by)

- 10. Appointment of charity trustees**
- (1) Apart from the first charity trustees, every trustee must be appointed for a term of 3 years by a resolution passed at a properly convened meeting of the charity trustees.
- (2) In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Section B Structure, governance and management

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Club is registered with, and affiliated to, the Cheshire County FA as Upton Junior Football Club (Chester). In 2023/24 the Club maintained its FA Accredited status which reflects the strong governance inherent within the club. The Club has an inclusive structure providing football for all children (separate girls and boys teams) as well as male and female adult football.

Purpose - The Club's purpose is to provide inclusive weekly football training and matches for Girls and Juniors aged 5-18 and Adults (18+), regardless of ability or financial status. With over 600 members, the club has established itself as the largest grassroots football club in Chester. As well as a recreational Vets team, the Club has teams that play in the following Leagues:

- Chester & District Junior Football League (U18 mixed teams)
- Mid - Cheshire Girls League (U16 girls' teams)
- Cheshire & Wirral Football League (male adult league)
- Inspire League (recreational women's league)
- Cheshire Football League (male adult league)

Benefit - It is the Trustees' aim to encourage children and adults of all abilities to play football to improve their skill and understanding of the game, but also to provide them with an inclusive environment where they can make friends, gain confidence and nurture their physical and mental health. It is therefore the policy of the Club that players are encouraged to join, regardless of ability or financial status. The Club has a policy of providing financial support to any families who are unable to afford the annual fees, this support is approved by a member of the Executive Committee.

Public Aspect - all suitably qualified members of our local community are welcome to be involved in our Club, whether as a player, coach or volunteer. We liaise with all local schools to ensure a diverse and inclusive programme is maintained.

Furthering our purpose - the Club has partnered with Cheshire FA to endorse a new local 3G facility which is now open and providing excellent quality pitches for local teams, including Upton JFC.

The Club continues to be instrumental in the success of the Chester Girls League with over 10 teams playing in matches each Saturday from U7 to U10. This league enabled teams in Chester and the surrounding areas to play non-competitive matches locally which has and will continue to promote girls' football, expanding participation and the benefits that brings.

As part of the Club's development plan, we are focussing on training and supporting our volunteers, encouraging all coaches to obtain their FA Coaching qualifications with the ongoing focus on welfare and safeguarding.

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Volunteers - the majority of Club volunteers are relatives (parents, guardians, grandparents, siblings) of the players, and because of this the Club has a strong community presence and agenda. All volunteers are given the skills, support and qualifications required to fulfil their role, paid for by the Club.

Volunteers are provided with Club attire which not only ensures their welfare while pitch side, but also fulfils a critical role in child welfare as coaches can always be identified as being affiliated with the Club.

Coaching volunteers contribute on average 3-4 hours per week to training sessions and match supervision as well as pre- and post-training match preparation and administration.

Members of the Executive Committee are also connected to the Club and their contribution is usually in addition to coaching. Executive Committee members can contribute anywhere from 3-20 hours per week to Club activities.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

Summary of the main achievements of the charity during the year:

The 2023/24 season saw a similar year to the prior season:

The Club:

- Registered over 500 players and over 100 volunteers.
- Secured considerable fundraising from local businesses to support our teams with match kit, supporting inclusiveness by ensuring that all players are provided with the same attire.

Teams:

- Upton JFC Girls section continued to grow with over 180 girls playing regularly across 9 age groups, 8 playing in the Cheshire Girls League and one training only group.
- The Upton JFC Ladies rebranded and continued to play in the Cheshire Inspire League.
- Both the Open Age team's (over 18's) and the Vets team, (over 30/35) competed well in their respective leagues. The Vet team was resurrected after not been able to complete the prior season.

Section E Financial review

Brief statement of the charity's policy on reserves

The Trustees review the accounts and bank position monthly. The policy is to maintain reserves of at least £5,000 at the end of each season (financial year). The expectation was that costs would rise with our largest outlay being Pitch Hire and a combination of price increases and increasing usage due to more teams has seen this happen.

The largest threat we have seen to the funding of the club has been inflation with costs increasing in all major spend areas due to this (pitch, kit, resource

Details of any funds materially in deficit

To enable the club to retain reserves in the coming season a small increase in fees was proposed and accepted by the membership. The Exec committee continue to look at consolidating pitch hire for training where possible to help mitigate the rising costs in this area in particular.	
None	

Further financial review details (Optional information)

- You may choose to include additional information, where relevant about:
- the charity's principal sources of funds (including any fundraising);
 - how expenditure has supported the key objectives of the charity;
 - investment policy and objectives including any ethical investment policy adopted.

The Club's principal source of funds is membership fees, these are reviewed each year and set at a level to ensure the financial security of the Club. In addition, all teams are encouraged to fund raise to provide match kits and attire for their players. Where teams are unable to find these funds, the club assists with central fundraising.

The main expenditure for the Club is pitch hire, this is fundamental to the goals of the Club, in providing safe and appropriate facilities for all teams. As mentioned earlier efforts have been made to mitigate this rising cost with sensible consolidation of teams for training as well as looking at more cost effective solutions without reducing the quality of pitches.

One area of concern that has been addressed is the funding of the adult teams and the pitches required to play in the Cheshire League. This has been done by approaching local businesses for advertising around the pitch for an annual fee.

Section F Other optional information

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Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Chris Disley	Full name(s)	Phillippa Birchford	Position (e.g. Secretary, Chair, etc)	Treasurer
	Phillippa Birchford		Secretary		

Date

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CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Upton Junior Football Club

No (if any)
1172690

Receipts and payments accounts

For the period
from

Period start date
01/07/2023

To

Period end date
30/06/2024

CC16a

Section A Receipts and payments

Unrestricted funds to the nearest £
Restricted funds to the nearest £
Endowment funds to the nearest £
Total funds to the nearest £
Last year to the nearest £

A1 Receipts

Fees	96,819	-	-	96,819
Fundraising Activities	952	-	-	952
Grants	36,562	-	-	36,562
Misc	-	-	-	-
Sub total (Gross income for AR)	134,333	-	-	134,333
A2 Asset and investment sales, (see table).	-	-	-	-
Sub total	-	-	-	-
Total receipts	134,333	-	-	134,333

A3 Payments

Pitch Hire	61,898	-	-	61,898
Resources	41,987	-	-	41,987
League & Match Fees	9,947	-	-	9,947
Other	9,425	-	-	9,425
Sub total	123,257	-	-	123,257
A4 Asset and investment purchases, (see table)	-	-	-	-
Sub total	-	-	-	-
Total payments	123,257	-	-	123,257

Net of receipts/(payments)
11,076
A5 Transfers between funds
11,545
A6 Cash funds last year end
11,545
Cash funds this year end
22,621

11,076	-	-	-	11,076
11,545	-	-	-	11,545
22,621	-	-	-	22,621
11,545	-	-	-	11,545
13,028	-	-	-	13,028
11,545	-	-	-	11,545

Section B Statement of assets and liabilities at the end of the period

Categories

B1 Cash funds

Net Assets	

(agree balances with receipts and payments account(s))

OK

Unrestricted

funds
to nearest 3

OK

Restricted

funds
to nearest £

OK

Endowment

to nearest £	
funds	

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B2 Other monetary assets

B3 Investment assets

B4 Assets retained for the charity's own use

B5 Liabilities

Signed by one or two trustees on behalf of all the trustees

CCXX R2 accounts (SS)

2

09/04/2025

Signature _____
P. Bhatnagar

CHRIS DISLEY	Phillippa Brittonford
Print Name	

		11 April 2025
		11 April 2025
Date of	approval	

-	
-	
-	
-	
-	
(optional)	liability relates

(optional)

[illegible]

-
-
-
-
-
-
-
-
-
-
-

asset belongs

cost (optional)

[illegible]

-
-
-
-
-

(optional)

asset belongs

-	
-	
-	
-	
-	

(optional)

-
-
-
-
-
-
-

715AIP24U-01

-	
-	
-	
-	
-	
-	

Total cash funds (agree balances with receipts and payments account(s))

Unrestricted	Restricted
OK	OK
22,621	-
-	-
-	-
22,621	-

OK	-
	-
	-
	-



Report to the trustees/
members of

Upton Junior Football Club

Charity Name

On accounts for the year
ended

30/06/2024

Charity no
(if any)

1172690

Set out on pages

(remember to include the page numbers of additional sheets)

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended 30 / 06 /2023.

As the charity trustees of the Trust, you are responsible for the preparation
of the accounts in accordance with the requirements of the Charities Act
2011 ("the Act").

Independent
examiner's statement

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have
come to my attention (other than that disclosed below *) in connection with
the examination which gives me cause to believe that in, any material
respect:

- accounting records were not kept in accordance with section 130 of
the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in order to enable a
proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Philipa Britchford

Date:

11 April 2025

Name:

Philipa Britchford

Relevant professional
qualification(s) or body
(if any):

Institute of Chartered Accountants of Ireland

Address:

15A Kenistal Avenue

Chester

CH3 5XA

Give here brief details of any items that the examiner wishes to disclose.

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

UPTON JUNIOR FOOTBALL

England & Wales - Charity number 1172690

Accounts

Trustees' Annual Report for the period		From		Period start date		To		Period end date	

Section A Reference and administration details

Charity name	Upton Junior Football Club (Chester)
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Other names charity is known by	N/A
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Registered charity number (if any)	1172690
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Charity's principal address	30 Appleton Road
	Upton
	Chester
	Postcode CH2 1JJ

Names of the charity trustees who manage the charity			
Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
Chris Disley	Treasurer	N/A	
Susan Terry	Chartered Standard & Compliance Officer	N/A	
Eleanor Rowlands	Secretary	N/A	

Names of the trustees for the charity, if any, (for example, any custodian trustees)	
Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)		
Type of adviser	Name	Address
Name of chief executive or names of senior staff members (Optional information)		

Section B Structure, governance and management	
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Description of the charity's trusts			
Type of governing document (eg. trust deed, constitution)	How the charity is constituted (eg. trust, association, company)	Trustee selection methods (eg. appointed by, elected by)	
Constitution	Constitution of a Charitable Incorporated Organisation whose only voting members are its charity trustees.	10. Appointment of charity trustees (1) Apart from the first charity trustees, every trustee must be appointed for a term of 3 years by a resolution passed at a properly convened meeting of the charity trustees. (2) In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.	

Additional governance issues (Optional information)	
You may choose to include additional information, where relevant, about: • policies and procedures adopted for the induction and training of trustees; • the charity's organisational structure and any wider network with which policies are reviewed annually and published on the Club website. In addition to the Constitution the Club has policies that cover welfare, training and match day protocols, volunteer onboarding and financial governance. These policies are reviewed annually and published on the Club website. The Club is governed by an Executive Committee (the committee) whose members are elected in accordance with the Constitution at the Club's Annual General Meeting. The committee meets as required, usually bi-monthly and minutes are recorded. The Club has close ties with local football pitch providers including the Upton Parish Council, the Dale Barracks and a number of local schools and leisure facilities.	risks and the system and procedures to manage them. • trustees' consideration of major risks and the system and procedures to manage them. • relationship with any related parties; • the charity works; • the charity's organisational structure and any wider network with which policies are reviewed annually and published on the Club website.

Section C	
Summary of the objects of the charity set out in its governing document	Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit) Purpose - The Club's purpose is to provide weekly football training and matches for Girls and Juniors aged 5-18 and Adults (18+), regardless of ability or financial status. With over 600 members, the club has established itself as the largest grassroots football club in Chester. As well as a recreational Vets team, the Club has teams that play in the following Leagues: • Chester & District Junior Football League (U18 mixed teams) • Mid-Cheshire Girls League • Chester Girls League • Cheshire & Wirral Football League (male adult league) • Cheshire League (recreational women's league) • Cheshire Football League (male adult league) Benefit - It is the Trustees' aim to encourage children and adults of all abilities to play football to improve their skill and understanding of the game, but also to provide them with an inclusive environment where they can make friends, gain confidence and nurture their physical and mental health. It is therefore the policy
Summary of the objects of the charity set out in its governing document 1. To provide a safe, inclusive environment for all its players to enjoy football and football related activities. 2. To provide coaching that is appropriate for, and of benefit to, all players regardless of their ability. 3. To support the Club's volunteers and ensure that they all receive the training and equipment that they need to perform their duties on behalf of the Club. 4. To provide strong financial governance thus ensuring that all the Club's financial responsibilities can be met. 5. To work closely with the FA at all levels and to uphold the values and principles of the Respect campaign	The Club is registered with, and affiliated to, the Cheshire County FA as Upton Junior Football Club (Chester). The Club is Accredited by the Football Association (FA) and in 2023/24 was awarded 2 stars; a reflection of the diversity within the Club with the inclusion of female and adult football in addition to junior football, which is predominantly boys. Purpose - The Club's purpose is to provide weekly football training and matches for Girls and Juniors aged 5-18 and Adults (18+), regardless of ability or financial status. With over 600 members, the club has established itself as the largest grassroots football club in Chester. As well as a recreational Vets team, the Club has teams that play in the following Leagues: • Chester & District Junior Football League (U18 mixed teams) • Mid-Cheshire Girls League • Chester Girls League • Cheshire & Wirral Football League (male adult league) • Cheshire League (recreational women's league) • Cheshire Football League (male adult league) Benefit - It is the Trustees' aim to encourage children and adults of all abilities to play football to improve their skill and understanding of the game, but also to provide them with an inclusive environment where they can make friends, gain confidence and nurture their physical and mental health. It is therefore the policy

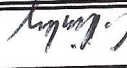
of the Club that players are encouraged to join, regardless of ability or financial status. The Club has a policy of providing financial support to any families who are unable to afford the annual fees. The Club also offers a training option for players not involved in matches. Public Aspect – all suitably qualified members of our local community are welcome to be involved in our Club, whether as a player, coach or volunteer. We liaise with all local schools to ensure a diverse and inclusive programme is maintained. Furthering our purpose – the Club is working closely with local pitch providers to secure adequate and appropriate pitches for all the players, of particular focus this season has been ensuring that girls teams play at pitches where toilet facilities are available. The Club continues to support the Chester league for girls which enables girls teams in Chester and the surrounding areas to play non-competitive matches locally and which has and will continue to promote girls' football, expanding participation and the benefits that brings. As part of the Club's development plan, we are consolidating on the substantial expansion in the past 2/3 years, focussing on training and equipping our volunteers to maintain consistency across all of our teams.	
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Additional details of objectives and activities (Optional information) Volunteers - the majority of Club volunteers are relatives (parents, guardians, grandparents, siblings) of the players, and because of this the Club has a strong community presence and agenda. All volunteers are given the skills, support and qualifications required to fulfil their role, paid for by the Club. Volunteers are provided with Club attire which not only ensures their welfare while pitch side, but also fulfils a critical role in child welfare as coaches can always be identified as being affiliated with the Club. Coaching volunteers contribute on average 3-4 hours per week to training sessions and match supervision as well as pre- and post-training match preparation and administration. Members of the Executive Committee are also connected to the Club and their contribution is usually in addition to coaching. Executive Committee members can contribute anywhere from 3-20 hours per week to Club activities.	You may choose to include further statements, where relevant, about: • policy on grantmaking; • policy programme related investment; • contribution made by volunteers.
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Section D Achievements and performance Summary of the main achievements of the charity during the year: The 2022/23 season saw a similar year to the prior season. The Club: • Registered over 520 players and over 120 volunteers. • Secured considerable fundraising from local businesses to support our teams with match kit, supporting inclusiveness by ensuring that all players are provided with the same attire. • Secured funding to provide financial support to families facing financial hardship. Teams: • Upton JFC Girls section continued to grow with over 150 girls playing regularly across 9 age groups, 8 playing in the Cheshire Girls League and one training group. • The Upton JFC "Fooly 4 Females" registered 2 teams playing recreational football in the Inspire League. • Both the Open Age team's (over 18's) and the Vets team (over 30/35) competed well in their respective leagues. The Vets team was resurrected after not been able to complete the prior season.	Section E Financial review The Trustees review the accounts and bank position monthly. The policy is to
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Brief statement of the charity's policy on reserves The largest threat we have seen to the funding of the club has been inflation with costs increasing in all major spend areas due to this (pitch, kit, resource etc). To enable the club to retain reserves in the coming season a small increase in fees was proposed and accepted by the membership. The Executive committee continue to look at consolidating pitch hire for training where possible to help mitigate the rising costs in this area in particular.		Details of any funds materially in deficit None	Further financial review details (Optional information) The Club's principal source of funds is membership fees, these are reviewed each year and set at a level to ensure the financial security of the Club. In addition, all teams are encouraged to fund raise to provide match kits and attire for their players. Where teams are unable to find these funds, the club assists with central fundraising. The main expenditure for the Club is pitch hire, this is fundamental to the goals of the Club, in providing safe and appropriate facilities for all teams. As mentioned earlier efforts have been made to mitigate this rising cost with sensible consolidation of teams for training as well as looking at more cost effective solutions without reducing the quality of pitches. One area of concern that has been addressed is the funding of the adult teams and the pitches required to play in the Cheshire League. This has been done by approaching local businesses for advertising around the pitch for an annual fee.
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Section F	Other optional information

Section G		Declaration	
The trustees declare that they have approved the trustees' report above.			
Signed on behalf of the charity's trustees			
Signature(s)		Full name(s)	Chris Disley
			Susan Terry
Position (e.g. Secretary, Chair, etc)		Treasurer	
Chartered Standard & Compliance Officer			
Date	18/04/2024		

Current value (optional)	Cost (optional)	Fund to which asset belongs	
0	0		
0	0		
0	0		
0	0		
0	0		

[illegible]

When due (optional)	Amount due (optional)	Fund to which liability relates	
	0		
	0		
	0		
	0		
	0		

Signature

17021 24518

h21h1b1

Date of approval

 CHARITY COMMISSION FOR ENGLAND AND WALES		Independent examiner's report on the accounts	
Section A			
Independent Examiner's Report			
Report to the trustees/ members of Upton Junior Football Club Charity Name			
On accounts for the year ended 30/06/2023		Charity no (if any) 1172690	
Set out on pages (remember to include the page numbers of additional sheets)			
Responsibilities and basis of report I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30 / 06 /2023. As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act"). I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.		Independent examiner's statement I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect: • accounting records were not kept in accordance with section 130 of the Act or • the accounts do not accord with the accounting records I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached. * Please delete the words in the brackets if they do not apply	
Signed: <i>[Signature]</i>		Date: 26/4/24	
Name: KEVIN DUTTON			
Relevant professional qualification(s) or body (if any): FCCA			
Address: 22 WEL LANE CHESTER CH2 2NL			
Section B			
Disclosure			
Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).			
Give here brief details of any items that the examiner wishes to disclose.			

UPTON JUNIOR FOOTBALL

England & Wales - Charity number 1172690

Accounts

	Trustees' Annual Report for the period					
	From			To		
	Day	Month	Year	Day	Month	Year
	01	07	2021	30	06	2022



Charity name Upton Junior Football Club (Chester)

Other names charity is known by N/A

Registered charity number (if any) 1172690

Charity's principal address 30 Appleton Road
Upton
Chester
Postcode CH2 1JJ

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
Chris Disley	Treasurer	N/A	
Susan Terry	Chartered Standard & Compliance Officer	N/A	
Sean Whitfield	Chairperson	N/A	

Names of the trustees for the charity, if any, (for example, any custodian trustees)	Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)		
Type of adviser	Name	Address
Name of chief executive or names of senior staff members (Optional information)		

Description of the charity's trusts			
	Type of governing document (eg, trust deed, constitution)	How the charity is constituted (eg, trust, association, company)	Trustee selection methods (eg, appointed by, elected by)
Constitution	Constitution of a Charitable Incorporated Organisation whose only voting members are its charity trustees	10. Appointment of charity trustees (1) Apart from the first charity trustees, every trustee must be appointed for a term of 3 years by a resolution passed at a properly convened meeting of the charity trustees. (2) In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.	

Additional governance issues (Optional information)	
You may choose to include additional information, where relevant, about: • policies and procedures adopted for the induction and training of trustees; • the charity's organisational structure and any wider network with which the charity works; • relationship with any related parties; • trustees' consideration of major risks and the system and procedures to manage them.	The Club is governed by an Executive Committee (the committee) whose members are elected in accordance with the Constitution at the Club's Annual General Meeting. The committee meets as required, usually bi-monthly and minutes are recorded. In addition to the Constitution the Club has policies that cover welfare, training and match day protocols, volunteer onboarding and financial governance. These policies are reviewed annually and published on the Club website. The Club has close ties with local football pitch providers including the Upton Parish Council, the Dale Barracks and a number of local schools and leisure facilities.

Summary of the objects of the charity set out in its governing document	
1. To provide a safe, inclusive environment for all its players to enjoy football and football related activities. 2. To provide coaching that is appropriate for, and of benefit to, all players regardless of their ability. 3. To support the Club's volunteers and ensure that they all receive the training and equipment that they need to perform their duties on behalf of the Club. 4. To provide strong financial governance thus ensuring that all the Club's financial responsibilities can be met. 5. To work closely with the FA at all levels and to uphold the values and principles of the Respect campaign	Summary of the main activities undertaken for the public benefit in Junior Football Club (Chester). In 2021 the Club was awarded 3 stars by the FA, in the updated recognition programme. This is the highest level and is indicative of the diversity within the Club, reflected by the inclusion of female and adult football in addition to junior football, which is predominantly boys. Purpose - The Club's purpose is to provide inclusive weekly football training and matches for Girls and Juniors aged 5-18 and Adults (18+), regardless of ability or financial status. With over 500 members, the club has established itself as the largest grassroots football club in Chester. As well as a recreational Vets team, the Club has teams that play in the following Leagues: • Chester & District Junior Football League (U18 mixed teams) • Mid - Cheshire Girls League (U17 girls' teams) • Cheshire & Wirral Football League (male adult league)

Benefit - It is the Trustees' aim to encourage children and adults of all abilities to play football to improve their skill and understanding of the game, but also to provide them with an inclusive environment where they can make friends, gain confidence and nurture their physical and mental health. It is therefore the policy of the Club that players are encouraged to join, regardless of ability or financial status. The Club has a policy of providing financial support to any families who are unable to afford the annual fees, this support is approved by a member of the Executive Committee. Public Aspect – all suitably qualified members of our local community are welcome to be involved in our Club, whether as a player, coach or volunteer. We liaise with all local schools to ensure a diverse and inclusive programme is maintained. Furthering our purpose – the Club has partnered with Cheshire FA to endorse a new local 3G facility which is now open and providing excellent quality pitches for local teams, including Upton JFC. The Club has also been instrumental in setting up a Chester league for girls which had its first season in 2021/23. This league enabled teams in Chester and the surrounding areas to play non-competitive matches locally which has and will continue to promote girls' football, expanding participation and the benefits that brings. As part of the Club's development plan, we are consolidating on the substantial expansion in the past 2/3 years, focussing on training and equipping our volunteers to maintain consistency across all of our teams.	
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Volunteers - the majority of Club volunteers are relatives (parents, guardians, grandparents, siblings) of the players, and because of this the Club has a strong community presence and agenda. All volunteers are given the skills, support and qualifications required to fulfil their role, paid for by the Club. Volunteers are provided with Club attire which not only ensures their welfare while pitch side, but also fulfils a critical role in child welfare as coaches can always be identified as being affiliated with the Club. Coaching volunteers contribute on average 3-4 hours per week to training sessions and match supervision as well as pre- and post-training match preparation and administration. Members of the Executive Committee are also connected to the Club and their contribution is usually in addition to coaching. Executive Committee members can contribute anywhere from 3-20 hours per week to Club activities.	☐ Additional details of objectives and activities (Optional information) - You may choose to include further statements, where relevant, about: - policy on grantmaking; - policy programme related investment; - contribution made by volunteers.
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Summary of the main achievements of the charity during the year Summary of the main achievements of the charity during the year: The 2021/22 season saw a shift to 'business as usual' as we emerged from the Covid Pandemic. The Club: - Registered over 520 players and over 100 volunteers. - Secured considerable fundraising from local businesses to support our teams with match kit, supporting inclusiveness by ensuring that all players are provided with the same attire. Teams: - Upton JFC Girls section continued to grow with over 100 girls playing regularly across 8 age groups, 7 playing in the Cheshire Girls League and one training only group. - The Upton JFC "Footy 4 Females" registered 2 teams playing recreational football in the Inspire League.	
--	--

• Both the Open Age team's (over 18's) and the Vets team, (over 30/35) competed well in their respective leagues. Unfortunately, the Vets team had to retire from their league early due to player resource. The team will be resurrected for the coming season

Brief statement of the charity's policy on reserves The Trustees review the accounts and bank position monthly. The policy is to maintain reserves of at least £5,000 at the end of each season (financial year). The expectation was that costs would rise with our largest outlay being Pitch Hire and a combination of price increases and increasing usage due to more teams has seen this happen. The largest threat we have seen to the funding of the club has been inflation with costs increasing in all major spend areas due to this (pitch, kit, resource etc). To enable the club to retain reserves in the coming season a small increase in fees was proposed and accepted by the membership. The Exec committee has also looked at consolidating pitch hire for training where possible to help mitigate the rising costs in this area in particular.		Details of any funds materially in deficit None	Further financial review details (Optional information) The Club's principal source of funds is membership fees, these are reviewed each year and set at a level to ensure the financial security of the Club. In addition, all teams are encouraged to fund raise to provide match kits and attire for their players. Where teams are unable to find these funds, the club assists with central fundraising. The main expenditure for the Club is pitch hire, this is fundamental to the goals of the Club, in providing safe and appropriate facilities for all teams. As mentioned earlier efforts have been made to mitigate this rising cost with sensible consolidation of teams for training as well as looking at more cost effective solutions without reducing the quality of pitches. One area of concern that has been addressed is the funding of the adult teams and the pitches required to play in the Cheshire League. This has been done by approaching local businesses for advertising around the pitch for an annual fee.
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Section F	Other optional information

The trustees declare that they have approved the trustees' report above. Signed on behalf of the charity's trustees		Signature(s) <i>[Signature]</i>	Full name(s) Chris Disley	Treasurer Chartered Standard & Compliance Officer	Date 05/04/2022
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CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Upton Junior Football Club

Receipts and payments accounts

For the period from 01/07/2020 to 30/06/2021

To

Period end date
30/06/2021

No (if any)
1172690

CC16a

Section A Receipts and payments

Unrestricted funds £ to the nearest £
Restricted funds £ to the nearest £
Endowment funds £ to the nearest £
Total funds £ to the nearest £
Last year £ to the nearest £

A1 Receipts

Fees	79,062	-	-	79,062
Fundraising Activities	1,585	-	-	962
Grants	9,577	-	-	9,153
Misc	191	-	-	612
Sub total (Gross income for AR)	90,415	-	-	77,720

A2 Asset and investment sales, (see table).	-	-	-	-
Sub total	-	-	-	-
Total receipts	90,415	-	-	77,720

A3 Payments

Pitch Hire	60,543	-	-	32,358
Resources	22,875	-	-	15,104
League & Match Fees	8,058	-	-	2,738
Other	8,861	-	-	5,623
Sub total	100,337	-	-	55,823

A4 Asset and investment purchases, (see table)	-	-	-	-
Sub total	-	-	-	-
Total payments	100,337	-	-	55,823

Net of receipts/(payments)	-	-	-	21,897
A5 Transfers between funds	22,949	-	-	1,050
A6 Cash funds last year end	13,027	-	-	22,947
Cash funds this year end	13,027	-	-	22,947

Section B Statement of assets and liabilities at the end of the period

Categories

B1 Cash funds

[illegible]

(agree balances with receipts and payments account(s))

OK

OK

OK

Details

B2 Other monetary assets

[illegible]

Details

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

Details

B4 Assets retained for the charity's own use

[illegible]

Details

B5 Liabilities

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name _____

Date of approval

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signature	<i>C. Kelly</i>	<i>Susan T. Kelly</i>
Print Name	CHAS DISLEY	SUSAN T. KELLY
Date of approval	30 MAR 23	30 MAR 23

 CHARITY COMMISSION FOR ENGLAND AND WALES		Independent examiner's report on the accounts	
Report to the trustees/ members of Upton Junior Football Club Charity Name			
On accounts for the year ended 30/06/2022		Charity no (if any) 1172690	
Set out on pages		(remember to include the page numbers of additional sheets)	
Responsibilities and basis of report I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30 / 06 / 2021. As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act"). I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.		Independent examiner's statement I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect: • accounting records were not kept in accordance with section 130 of the Act or • the accounts do not accord with the accounting records I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached. * Please delete the words in the brackets if they do not apply.	
Signed:		Date: 25/04/23	
Name:		KEVIN DUTTON	
Relevant professional qualification(s) or body (if any):		FCCA	
Address:		22 MEL LANE NEWTON CHESTER CH2 2HL	
Only complete if the examiner needs to highlight matters of concern (see GC32, Independent examination of charity accounts: directions and guidance for examiners).			
Give here brief details of any items that the examiner wishes to disclose.			

March 2022

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UPTON JUNIOR FOOTBALL

England & Wales - Charity number 1172690

Accounts



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Devy Hwa
Upton Junior Football Club

On accounts for the year
ended

30/06/2021

Charity no
(if any)

1172690

Set out on pages

(Indicate the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

K Dutton

Date:

20/04/2022

Name:

KEVIN DUTTON

Relevant professional
qualification(s) or body
(if any):

ACCA

Address:

22 WELL LANE, NEWTON, CHESTER
CH2 2HL

Section B**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Upton Junlor Football Club

File (if any)
1172930

CC16a

Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01/07/2020		30/06/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Fees	66,993	-	-	66,993	59,610
Fundraising Activities	962	-	-	962	237
Grants	9,153	-	-	9,153	9,310
Misc	612	-	-	612	116
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	77,720	-	-	77,720	69,273
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	77,720	-	-	77,720	69,273
A3 Payments					
Pitch Hire	32,358	-	-	32,358	36,873
Resources	15,104	-	-	15,104	21,483
League & Match Fees	2,738	-	-	2,738	6,249
Other	5,623	-	-	5,623	8,538
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	55,823	-	-	55,823	73,143
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	55,823	-	-	55,823	73,143
Net of receipts/(payments)	21,897	-	-	21,897	3,870
A5 Transfers between funds					
A6 Cash funds last year end	1,050	-	-	1,050	4,920
Cash funds this year end	22,947	-	-	22,947	1,050

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Net Assets	22,947	-	-
		-	-	-
		-	-	-
	Total cash funds	22,947	-	-
	(agree balances with receipts and payments account(s))			

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
<i>C. Vinsley</i>	CHRIS DISLEY	31 Mar 22

Trustees' Annual Report for the period

Period start date			Period end date				
Day	Month	Year	Day	Month	Year		
From	01	07	2020	To	30	06	2021

Section A Reference and administration details

Charity name	Upton Junior Football Club (Chester)		
Other names charity is known by	N/A		
Registered charity number (if any)	1172690		
Charity's principal address	30 Appleton Road		
	Upton		
	Chester		
	Postcode	CH2 1JJ	

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Chris Disley	Treasurer	N/A	
2	Lindsay Carrington	Secretary	N/A	
3	Susan Terry	Chartered Standard & Compliance Officer	N/A	
4	Sean Whitfield	Chairperson	N/A	

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Description of the charity's trusts

Type of governing document (eg, trust deed, constitution)	Constitution
How the charity is constituted (eg, trust, association, company)	Constitution of a Charitable Incorporated Organisation whose only voting members are its charity trustees
Trustee selection methods (eg, appointed by, elected by)	10. Appointment of charity trustees (1) Apart from the first charity trustees, every trustee must be appointed for a term of 3 years by a resolution passed at a properly convened meeting of the charity trustees. (2) In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Club is governed by an Executive Committee (the committee) whose members are elected in accordance with the Constitution at the Club's Annual General Meeting. The committee meets as required, usually bi-monthly and minutes are recorded. In addition to the Constitution the Club has policies that cover welfare, training and match day protocols, volunteer onboarding and financial governance. These policies are reviewed annually and published on the Club website. The Club has close ties with local football pitch providers including the Upton Parish Council, the Dale Barracks and a number of local schools and leisure facilities.
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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

1. To provide a safe, inclusive environment for all its players to enjoy football and football related activities.
2. To provide coaching that is appropriate for, and of benefit to, all players regardless of their ability.
3. To support the Club's volunteers and ensure that they all receive the training and equipment that they need to perform their duties on behalf of the Club.
4. To provide strong financial governance thus ensuring that all the Club's financial responsibilities can be met.
5. To work closely with the FA at all levels and to uphold the values and principles of the Respect campaign

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Club is registered with, and affiliated to, the Cheshire County FA as Upton Junior Football Club (Chester). In 2021 the Club was awarded 3 stars by the FA, in the updated recognition programme. This is the highest level and is indicative of the diversity within the Club, reflected by the inclusion of female and adult football in addition to junior football, which is predominantly boys.

Purpose - The Club's purpose is to provide inclusive weekly football training and matches for Girls and Juniors aged 5-18 and Adults (18+), regardless of ability or financial status. With over 500 members, the club has established itself as the largest grassroots football club in Chester. As well as a recreational Vets team, the Club has teams that play in the following Leagues:

- Chester & District Junior Football League (U18 mixed teams)
- Mid - Cheshire Girls League (U17 girl's teams)
- Cheshire & Wirral Football League (male adult league)
- Inspire League (recreational women's league)

Benefit - It is the Trustees' aim to encourage children and adults of all abilities to play football to improve their skill and understanding of the game, but also to provide them with an inclusive environment where they can make friends, gain confidence and nurture their physical and mental health. It is therefore the policy of the Club that players are encouraged to join, regardless of ability or financial status. The Club has a policy of providing financial support to any families who are unable to afford the annual fees, this support is approved by a member of the Executive Committee.

During the pandemic, Upton JFC has provided a safe environment for players to come together and exercise where they wouldn't otherwise have been able to do this. The committee completed detailed risk assessments to ensure that the "return to football" was carried out appropriately. Feedback from parents and players was that the Club provided a vital resource, particularly for young children, but also for parents and guardians who were able to meet and socialise in a covid secure environment, whilst complying with government guidelines.

Public Aspect – all members of our local community are welcome to be involved in our Club, whether as a player, coach or volunteer. We liaise with all the local schools to ensure a diverse and inclusive programme is maintained. We support families who are unable to afford playing kit to maintain an inclusive environment.

Furthering our purpose – the Club has recently engaged with two local initiatives for better quality football pitches in the local area. With support from the Club these initiatives are coming to fruition and will provide better facilities for all local people and pitches to enable the Club to expand memberships and provide football for more players.

The Club has also been instrumental in setting up a Chester league for girls which will start in the 2021/22 season. This league will enabled Chester teams to play non-competitive matches locally which has and will continue to promote girls' football, expanding participation and the benefits that brings.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Volunteers - the majority of Club volunteers are relatives (parents, guardians, grandparents, siblings) of the players, and because of this the Club has a strong community presence and agenda. All volunteers are given the skills, support and qualifications required to fulfil their role, paid for by the Club.

Volunteers are provided with Club attire which not only ensures their welfare while pitch side, but also fulfils a critical role in child welfare as coaches can always be identified as being affiliated with the Club.

Coaching volunteers contribute on average 3-4 hours per week to training sessions and match supervision as well as pre- and post-training match preparation and administration.

Members of the Executive Committee are also connected to the Club and their contribution is usually in addition to coaching. Executive Committee members can contribute anywhere from 3-20 hours per week to Club activities.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Summary of the main achievements of the charity during the year:

The 2020/21 season continued to be overshadowed by the Covid pandemic and the Club had to make a number of adjustments to protocols and procedures to ensure that it could operate safely and effectively within government guidelines.

The Club:

- Completed risk assessments to ensure compliance with Government and FA Covid guidelines. Worked with local facility providers to implement the necessary safeguarding protocols.
- Received funding to assist with the provision of PPE for all volunteers
- Registered over 520 players and over 100 volunteers.
- Secured considerable fundraising from local businesses to support our teams with match kit, supporting inclusiveness by ensuring that all players are provided with the same attire.

Teams:

- Upton JFC Girls section continued to grow with over 100 girls playing regularly across 8 age groups, 7 playing in the Cheshire Girls League and one training only group.
- The Upton JFC "Footy 4 Females" registered 2 teams playing recreational football in the Inspire League.
- Both the Open Age team's (over 18's) and the Vets team, (over 30/35) had their third successful season in their respective C&WF leagues. All teams won their respective leagues with the Open Age 1st team moving into the Cheshire League.

Generally, we had feedback from parents and guardians that the Club had provided a safe haven for their children during such a challenging time.

Section E

Financial review

Brief statement of the charity's policy on reserves

The Trustees review the accounts and bank position monthly. The policy is to maintain reserves of at least £5,000 at the end of each season (financial year). This was not achieved in this financial year due to the substantial increase in pitch costs after the annual fees were set. For the 2021/22 year, fees were increased which has enabled the Club to offset risk from future prices increases, particularly regarding pitch hire which is the biggest expense. It is also expected that the pandemic has delayed some expenses which will fall into the next financial year (coaches training and onboarding).

Details of any funds materially in deficit

None

Further financial review details (Optional Information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The Club's principal source of funds is membership fees, these are reviewed each year and set at a level to ensure the financial security of the Club. In addition, all teams are encouraged to fund raise to provide match kits and attire for their players. Where teams are unable to find these funds, the club assists with central fundraising.

The main expenditure for the Club is pitch hire, this is fundamental to the goals of the Club, in providing safe and appropriate facilities for all teams.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

C. Disley

Susan Terry

Full name(s)

Chris Disley

Susan Terry

Position (e.g. Secretary, Chair, etc)

Treasurer

Chartered Standard & Compliance Officer

Date

15/03/2022