

BELPER MEADOWS COMMUNITY SPORTS CLUB

England & Wales · Charity number 1172682

Details

Other names BELPER MEADOW'S COMMUNITY SPORTS CLUB

Status Registered

Legal form CIO

Registered 2017-04-21

Register [View on the Charity Commission register](#)

Contact

Address Bridge Street
Belper
Derbyshire
DE56 1BA

Phone 01283222073

Email belpermeadowssportsclub16@gmail.com

Website www.belpermeadowssportsclub.co.uk

Activities

Objects: THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION, BY THE PROVISION OF FACILITIES FOR THE PLAYING OF AMATEUR CRICKET, HOCKEY, TENNIS, BOWLS AND OTHER SPORTS, AND FOR OTHER APPROPRIATE COMMUNITY ACTIVITIES.

Activities: The promotion of community participation in healthy recreation, by the provision of facilities for the playing of amateur cricket, hockey, tennis, bowls and other sports and for other appropriate community activities.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** Amateur Sport, Recreation
- **Who:** Children/young People, Elderly/old People, The General Public/mankind

Geography

- Derbyshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-09-30	£85,459	£72,919	-	-
2023-09-30	£73,032	£77,599	-	-
2022-09-30	£73,539	£70,114	-	-
2021-09-30	£33,251	£49,595	-	-
2020-09-30	£196,169	£177,916	-	-

Trustees

Name	Role	Appointed
NIGEL HOOKER	Chair	2017-04-21
Charlotte Helen Alice Taylor		2021-07-27
Connor Leveson-Carter		2026-01-19
David Hayman Yates		2025-06-02
Marianne Christel Simmonds		2025-06-02
Mark Charles Lamb		2025-06-02
Michael Thomas Slater		2026-04-20
Richard Andrew Howis		2021-01-11
Stephen Halliday Ford		2017-06-19

BELPER MEADOWS COMMUNITY SPORTS CLUB

England & Wales - Charity number 1172682

Accounts

Belper Meadows Community Sports Club

Trustees' Annual Report

for the period 1 October 2023 - 30 September 2024

Charity's principal address

Bridge Street
Belper
Derbyshire
DE56 1BA

Charity registration number

1172682

How the charity is constituted

Charitable Incorporated Organisation (CIO)

Type of governing document

Constitution of a Charitable Incorporated Organisation with Voting Members other than its Charity Trustees, dated 25.7.23.

The current charity trustees who manage the charity

Kathryn Hault	Chair
Charlotte Taylor	Treasurer
Roy Bamford	
Stephen Ford	
Nigel Hooker	
Richard Howis	
Christine Nelson	
Joan Passant	

Trustee selection methods

Trustees are elected at annual general meetings of members, or appointed by the charity trustees.

Trustees' consideration of major risks and the system and procedures to manage them

One main risk of the CIO is the flooding of the facilities, when severe weather and the operators of Ladybower Reservoir and / or Carsington Water cause the River Derwent to have excessively high water levels.

Whilst the CIO cannot prevent such an occurrence, there is a plan for the subsequent drying and cleaning of the facilities, to enable their continuity of use.

The other major risk to the organisation, is a national pandemic, whether Coronavirus Covid 19, or of any other description. Such a situation causes the total cessation of all public benefit activities, for a duration as defined by HM Government. Put another way, these events are beyond any control or preventive actions of the CIO.

Overview of the Year

On 21 October, following named storm Babet, the River Derwent flooded, covering the entire ground, including the astroturf pitch, with 1.5 metres of water, mud, and debris. Even the lower pavilion, which was built above the Environment Agency's determined 100-year flood level, had 400mm of brown silty water inside (again).

On the approach of this storm, the Club members were busy moving items above the expected flood level, including unscrewing doors and other fixtures. Sadly, these precautions, whilst effective, could not prevent all the damage caused by a flood of this magnitude.

Many members spent days manually scraping and carrying tons of mud and slime off the sporting and non-sporting areas. Their efforts enabled the winter sports to recommence within 2 weeks of the disaster - a truly tremendous effort. Obviously, the subsequent damage, cleaning and additional consequential costs amounted to a significant strain on the Club's finances.

The frequently mentioned 'climate change' was evidenced by further flooding of the grounds, by later 'formally named' storms on 29 November, 10 December and 2 January. Fortunately, none of these waters entered the lower pavilion.

Put into context, the winter storms and floods are the down-side of having the Club's grounds in the beautiful setting of the river valley - views of which have been enjoyed for all the other non-flood weeks, over the past 115 years.

The purposes of the charity set out in its governing document

The purposes of the CIO are the promotion of community participation in healthy recreation, by the provision of facilities for the playing of amateur cricket, hockey, tennis, bowls and other sports, and for other appropriate community activities.

Summary of the main activities undertaken for the public benefit in relation to these purposes

The strategy for achieving the purposes, is to encourage many members of the public at large:

- (a) to become members of the CIO and its sporting teams;
and / or
- (b) to hire its facilities for any sporting or non-sporting appropriate community activities.

To this end, the significant activities undertaken during this period, have been the organisation of sporting teams and their participation in associated league fixtures, which have resulted in many matches for each team. There has also been a good number of non-league fixtures and training occasions, which have additionally contributed to the overall purposes of the CIO.

The Club hosted cross country running events for the Belper Rover and Belper Harriers' 'Derwent River Relays', both of which had several hundred competitors and spectators.

The Belper Youth Games run by the Town Council took place over Easter, and were well attended. Likewise, during the summer, the Belper Youth Sports and the Town Council's Belper Goes Green festivals attracted large crowds. .

There has been a programme of health and wellbeing community tennis, for those with special needs.

The success of the CIO, and the societal difference made, are demonstrated and measured by the numbers of members of the public at large who have used the facilities and participated in healthy recreation.

Contribution made by volunteers

The entire operations of the CIO are managed and undertaken by volunteers.

Such operations include governance, management and maintenance of the facilities, administration and organisation of sporting teams, and the encouragement, supervision and coaching of junior players of all ages.

It is very, very clear that it is down to the volunteers' efforts and dedication, that the successes in terms of public benefit and healthy recreation have been realised.

The effect on society is that a significant proportion of the population has been able to participate in such healthy recreation, thereby improving its well-being.

By the act of volunteering, the dozens of these individuals have improved their own well-being, by performing such community activities, for the benefit of other members of society.

Quite simply, without these volunteers, the CIO would not exist.

Summary of the main achievements of the charity during the year

In order to maximise the public benefit and community participation in healthy recreation, the CIO has actively encouraged 534 members of the local community to become members of the club and comprise its sporting teams.

These teams have participated in sporting league and other fixtures, which have attracted a further 3245 members of a wider public community to participate in healthy recreation too.

In addition, some 8920 members of the local community have attended or participated in other activities arranged by the CIO.

The facilities have also been used by 15 other sporting and non-sporting organisations, on regular and irregular bases.

Policy on reserves

The reserves policy - no emergency fund to be kept.

The CIO's facilities are let, the income from which covers costs and accumulates 'sinking funds', for asset maintenance, and investment in replacement and new facilities.

These are the sole reasons for accumulating reserves.

The timescale for such expenditure will be when an asset has degraded significantly, and when it (the expenditure) is affordable.

Details of any funds materially in deficit

None

Financial review of the position of the charity

The Club operates by recovering its expenditure from the sporting sections.

A grant was received from Derbyshire County Council towards the cost of the Club providing a 'Warm and Welcoming Space' refuge for local residents and their families, who were struggling to heat their homes during the cold winter months.

HM Government donated a Business Recovery grant, dispensed via Amber Valley Borough Council, to support the impact of major storm 'Babet'.

The Friends of Babington Hospital, in Belper, gave a grant towards medical equipment.

The Club is exceedingly grateful to all these donors, who have ensured the survival of this charity.

Looking forward to 2024-2025

BMCSG is in a healthy financial position to keep operating for the benefit of its members and the wider community.

Related parties

The CIO has a wholly owned subsidiary, Belper Meadows Synthetic Pitch(s) Limited, company number 03046877, whose nature of business is 'operation of sports facilities' at Belper Meadows.

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees



Kathryn Hoult
Chair

Date 6 June 2025



Charlotte Taylor
Treasurer

**Independent Examiner's Report to the Trustees of
Belper Meadows Community Sports Club**

Independent Examiner's Report to the Trustees of Belper Meadows Community Sports Club

I report to the charity trustees on my examination of the accounts of the Belper Meadows Community Sports Club (the Club) for the year ended 30 September 2024.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Club's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Club as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Wayne Thomas FCA
Institute of Chartered Accountants in England and Wales
Bates Weston LLP
Chartered Accountants
The Mills
Canal Street
Derby
DE1 2RJ

Date: 27 June 2025



Receipts and payments accounts

For the period from	Period start date 01/10/2023	To	Period end date 30/09/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Subscriptions	34,923	-	-	34,923	37,729
Fundraising	19,642	-	-	19,642	13,418
Donations	5,278	-	-	5,278	150
Other standard operations	4,423	-	-	4,423	5,768
Retail Sales	13,428	-	-	13,428	11,267
BMSP Management Fee	4,400	-	-	4,400	4,200
Grants	-	3,365	-	3,365	500
	-	-	-	-	-
Sub total (Gross income for AR)	82,094	3,365	-	85,459	73,032
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	82,094	3,365	-	85,459	73,032
A3 Payments					
Pavilion operations	26,967	-	-	26,967	26,519
Ground operations	8,723	-	-	8,723	7,910
Insurance	5,011	-	-	5,011	4,538
Other overheads	7,839	-	-	7,839	5,347
Bank charges	120	-	-	120	120
Grant expenditure	-	3,072	-	3,072	5,000
Retail costs	6,251	-	-	6,251	5,480
Loan Interest	654	-	-	654	771
Tax	557	-	-	557	545
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	56,121	3,072	-	59,193	56,230
A4 Asset and investment purchases. (see table)					
Capital purchases	8,726	-	-	8,726	16,369
Loan repayment	5,000	-	-	5,000	5,000
Sub total	13,726	-	-	13,726	21,369
Total payments	69,847	3,072	-	72,919	77,599
Net of receipts/(payments)	12,246	293	-	12,539	- 4,567
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	24,237	-	-	24,237	28,804
Cash funds this year end	36,483	293	-	36,776	24,237

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank	36,483	293	-
		-	-	-
		-	-	-
	Total cash funds	36,483	293	-

(agree balances with receipts and payments account(s))

OK	OK	OK
Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £



Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Land	Unrestricted	16,000	-
	Buildings	Restricted	306,210	-
	Buildings	Unrestricted	234,527	-
	Equipment, furniture and fittings	Unrestricted	42,032	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Kathryn Hoult	06/06/2025
	Charlotte Taylor	06/06/2025

BELPER MEADOWS COMMUNITY SPORTS CLUB

England & Wales - Charity number 1172682

Accounts

Belper Meadows Community Sports Club

Trustees' Annual Report

for the period 1 October 2022 - 30 September 2023

Charity's principal address

Bridge Street
Belper
Derbyshire
DE56 1BA

Charity registration number

1172682

How the charity is constituted

Charitable Incorporated Organisation (CIO)

Type of governing document

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The current charity trustees who manage the charity

Kathryn Houlton	Chair
Charlotte Taylor	Treasurer
Roy Bamford	
Stephen Ford	
Nigel Hooker	
Richard Howis	
Joan Passant	
Alan Ward	

Trustee selection methods

Trustees are elected at annual general meetings of members, or appointed by the charity trustees.

Trustees' consideration of major risks and the system and procedures to manage them

One main risk of the CIO is the flooding of the facilities, when severe weather and the operators of Ladybower Reservoir cause the River Derwent to have excessively high water levels.

Whilst the CIO cannot prevent such an occurrence, there is a plan for the subsequent drying and cleaning of the facilities, to enable their continuity of use.

The other major risk to the organisation, is a national pandemic, whether Coronavirus Covid 19, or of any other description. Such a situation causes the total cessation of all public benefit activities, for a duration as defined by HM Government. Put another way, these events are beyond any control or preventive actions of the CIO.

Overview of the Year

In early 2022, three significant, formally 'named' weather storms crossed the country in very quick succession. The resulting accumulation of huge quantities of rain water caused major flooding of the River Derwent and its valley.

The situation was exaggerated when the Environment Agency pumped water out of Bentley Brook (a stream classed as a 'main river' by the EA) into the River Derwent at Matlock.

The net result was that the river level exceeded the maximum anticipated by the Environment Agency. Accordingly, the new pavilion - constructed at a height above ground level determined by the EA - was flooded on 21 February, resulting in significant damage and mess.

The gale force winds also caused damage. Much of the remainder of the (fiscal) year has been spent in recovering fully from this stormy event.

The purposes of the charity set out in its governing document

The purposes of the CIO are the promotion of community participation in healthy recreation, by the provision of facilities for the playing of amateur cricket, hockey, tennis, bowls and other sports, and for other appropriate community activities.

Summary of the main activities undertaken for the public benefit in relation to these purposes

The strategy for achieving the purposes, is to encourage many members of the public at large:

- (a) to become members of the CIO and its sporting teams;
and / or
- (b) to hire its facilities for any sporting or non-sporting appropriate community activities.

To this end, the significant activities undertaken during this period, have been the organisation of sporting teams and their participation in associated league fixtures, which have resulted in many matches for each team. There has also been a good number of non-league fixtures and training occasions, which have additionally contributed to the overall aims and purposes of the CIO.

The Club hosted cross country running events for the Belper Rover and Belper Harriers' 'Derwent River Relays', both of which had several hundred competitors and spectators.

Also hosted were Belper Town Council's Youth Games in April, and the Belper Youth Sports Festival in August.

The success of the CIO, and the societal difference made, are demonstrated and measured by the numbers of members of the public at large who have used the facilities and participated in healthy recreation.

Contribution made by volunteers

The entire operations of the CIO are managed and undertaken by volunteers.

Such operations include governance, management and maintenance of the facilities, administration and organisation of sporting teams and the encouragement, supervision and coaching of junior players of all ages.

It is very, very clear that it is down to the volunteers' efforts and dedication, that the successes in terms of public benefit and healthy recreation have been realised.

The effect on society is that a significant proportion of the population has been able to participate in such healthy recreation, thereby improving its well-being.

By the act of volunteering, the dozens of these individuals have improved their own well-being, by performing such community activities, for the benefit of other members of society.

Quite simply, without these volunteers, the CIO would not exist.

Summary of the main achievements of the charity during the year

In order to maximise the public benefit and community participation in healthy recreation, the CIO has actively encouraged 534 members of the local community to become members of the club and comprise its sporting teams.

These teams have participated in sporting league and other fixtures, which have attracted a further 3164 members of a wider public community to participate in healthy recreation too.

In addition, some 4740 members of the local community have attended or participated in other activities arranged by the CIO.

The facilities have also been used by 7 other sporting and non-sporting organisations, on regular and irregular bases.

Policy on reserves

The reserves policy - no emergency fund to be kept.

The CIO's facilities are let, the income from which covers costs and accumulates 'sinking funds', for asset maintenance, and investment in replacement and new facilities.

These are the sole reasons for accumulating reserves.

The timescale for such expenditure will be when an asset has degraded significantly, and when it (the expenditure) is affordable.

Details of any funds materially in deficit

None

Financial review of the position of the charity

The Club operates by recovering its expenditure from the sporting sections.

A grant was received from Derbyshire County Council towards the cost of the Club providing a 'Warm Space' refuge for local residents and their families, who were struggling to heat their homes during the cold winter months.

Looking forward to 2023-2024

BMCSG is in a healthy financial position to keep operating for the benefit of its members and the wider community.

Related parties

The CIO has a wholly owned subsidiary, Belper Meadows Synthetic Pitch(s) Limited, company number 03046877, whose nature of business is 'operation of sports facilities' at Belper Meadows.

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Kathryn Hoult

Charlotte Taylor

Chair

Treasurer

Date : 1.7.24

1.7.24



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name Belper Meadows Community Sports Club	No (if any) 1172682
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Receipts and payments accounts

CC16a

For the period from	Period start date 01/10/2022	To	Period end date 30/09/2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Subscriptions	37,729	-	-	37,729	24,218
Other standard operations	5,768	-	-	5,768	3,675
Grants	-	500	-	500	18,700
Donations	150	-	-	150	16
Fundraising	13,418	-	-	13,418	12,682
Retail sales	11,267	-	-	11,267	9,448
BMSP management fee	4,200	-	-	4,200	4,800
	-	-	-	-	-
Sub total (Gross income for AR)	72,532	500	-	73,032	73,539
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	72,532	500	-	73,032	73,539
A3 Payments					
Ground operations	7,910	-	-	7,910	8,697
Pavilion operations	26,519	-	-	26,519	24,425
Other overheads	5,347	-	-	5,347	1,620
Grant expenditure	-	5,000	-	5,000	13,234
Loan interest	771	-	-	771	395
Retail costs	5,480	-	-	5,480	5,434
Insurance	4,538	-	-	4,538	3,952
Bank charges	120	-	-	120	86
Tax	545	-	-	545	974
	-	-	-	-	-
Sub total	51,230	5,000	-	56,230	58,817
A4 Asset and investment purchases, (see table)					
Capital purchases	16,369	-	-	16,369	6,297
Loan repayment	5,000	-	-	5,000	5,000
	-	-	-	-	-
Sub total	21,369	-	-	21,369	11,297
Total payments	72,599	5,000	-	77,599	70,114
Net of receipts/(payments)	- 67	- 4,500	-	- 4,567	3,425
A5 Transfers between funds	- 944	944	-	-	-
A6 Cash funds last year end	25,248	3,556	-	28,804	25,379
Cash funds this year end	24,237	-	-	24,237	28,804

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank	24,237	-	-
		-	-	-
		-	-	-
	Total cash funds	24,237	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Land	Unrestricted	16,000	-
	Buildings	Restricted	306,210	-
	Buildings	Unrestricted	226,159	-
	Equipment, furniture and fittings	Unrestricted	41,509	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Loans		-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		C Taylor	1.7.24
		S Ford	1.7.24

**Independent Examiner's Report to the Trustees of
Belper Meadows Community Sports Club**

Independent Examiner's Report to the Trustees of Belper Meadows Community Sports Club

I report to the charity trustees on my examination of the accounts of the Belper Meadows Community Sports Club (the Club) for the year ended 30 September 2023.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Club's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Club as required by section 130 of the Act; or
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Wayne Thomas FCA
Institute of Chartered Accountants in England and Wales
Bates Weston LLP
Chartered Accountants
The Mills
Canal Street
Derby
DE1 2RJ

Date:

BELPER MEADOWS COMMUNITY SPORTS CLUB

England & Wales - Charity number 1172682

Accounts

Belper Meadows Community Sports Club

Trustees' Annual Report

for the period 1 October 2021 - 30 September 2022

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Joan Passant	
Alan Ward	

Trustee selection methods

Trustees are elected at annual general meetings of members, or appointed by the charity trustees.

Trustees' consideration of major risks and the system and procedures to manage them

One main risk of the CIO is the flooding of the facilities, when severe weather and the operators of Ladybower Reservoir and / or Carsington Water cause the River Derwent to have excessively high water levels.

Whilst the CIO cannot prevent such an occurrence, there is a plan for the subsequent drying and cleaning of the facilities, to enable their continuity of use.

The other major risk to the organisation, is a national pandemic, whether Coronavirus Covid 19, or of any other description. Such a situation causes the total cessation of all public benefit activities, for a duration as defined by HM Government. Put another way, these events are beyond any control or preventive actions of the CIO.

Overview of the Year

In early 2022, three significant, formally 'named' weather storms crossed the country in very quick succession. The resulting accumulation of huge quantities of rain water caused major flooding of the River Derwent and its valley.

The situation was exaggerated when the Environment Agency pumped water out of Bentley Brook (a stream classed as a 'main river' by the EA) into the River Derwent at Matlock.

The net result was that the river level exceeded the maximum anticipated by the Environment Agency. Accordingly, the new pavilion - constructed at a height above ground level determined by the EA - was flooded on 21 February, resulting in significant damage and mess.

The gale force winds also caused damage. Much of the remainder of the (fiscal) year has been spent in recovering fully from this stormy event.

The objects of the charity set out in its governing document

The objects of the CIO are the promotion of community participation in healthy recreation, by the provision of facilities for the playing of amateur cricket, hockey, tennis, bowls and other sports, and for other appropriate community activities.

Summary of the main activities undertaken for the public benefit in relation to these objects

The strategy for achieving the aims and objects, is to encourage many members of the public at large:

- (a) to become members of the CIO and its sporting teams;
and / or
- (b) to hire its facilities for any sporting or non-sporting appropriate community activities.

To this end, the significant activities undertaken during this period, have been the organisation of sporting teams and their participation in associated league fixtures, which have resulted in many matches for each team. There has also been a number of non-league fixtures and training occasions, which have additionally contributed to the overall aims and objects of the CIO.

The Club hosted cross country running events for the Belper Rover and Belper Harriers' 'Derwent River Relays', both of which had several hundred competitors and spectators.

Similar numbers of local residents attended the 'Belper Goes Green' weekend festival.

The success of the CIO, and the societal difference made, are demonstrated and measured by the numbers of members of the public at large who have used the facilities and participated in healthy recreation.

Contribution made by volunteers

The entire operations of the CIO are managed and undertaken by volunteers.

Such operations include governance, management and maintenance of the facilities, administration and organisation of sporting teams and the encouragement, supervision and coaching of junior players of all ages.

The February '22 flood left a thick coating of slimy mud over all the outside surfaces, and a lesser coating over the ground floor of the lower pavilion.

In true 'let's get the Club going again' spirit, an army of players, their parents and children, turned out to tackle the filth and damage, and achieved a tremendous difference in a matter of days, in order that sporting activities could resume.

It is very, very clear that it is down to the volunteers' efforts and dedication, that the successes in terms of public benefit and healthy recreation have been realised.

The effect on society is that a significant proportion of the population has been able to participate in such healthy recreation, thereby improving its well-being.

By the act of volunteering, the dozens of these individuals have improved their own well-being, by performing such community activities, for the benefit of other members of society.

Quite simply, without these volunteers, the CIO would not exist.

Summary of the main achievements of the charity during the year

In order to maximise the public benefit and community participation in healthy recreation, the CIO has actively encouraged 534 members of the local community to become members of the club and comprise its sporting teams.

These teams have participated in sporting league and other fixtures, which have attracted a further 3164 members of a wider public community to participate in healthy recreation too.

In addition, some 4740 members of the local community have attended or participated in other activities arranged by the CIO.

The facilities have also been used by 7 other sporting and non-sporting organisations, on regular and irregular bases.

Policy on reserves

The reserves policy - no emergency fund to be kept.

The CIO's facilities are let, the income from which covers costs and accumulates 'sinking funds', for asset maintenance, and investment in replacement and new facilities.

These are the sole reasons for accumulating reserves.

The timescale for such expenditure will be when an asset has degraded significantly, and when it (the expenditure) is affordable.

Details of any funds materially in deficit

None

Financial review of the position of the charity

The Club operates by recovering its expenditure from the sporting sections.

Recovery from flood and storm damage was supported by a grant from Sport England

In addition, grants have been received from Belper Town Council and Foundation Derbyshire, on behalf of The Freemasons of Derbyshire Fund, to improve ventilation in the lower pavilion, thereby reducing the likelihood of spreading Covid 19.

The Club is exceedingly grateful to all these donors, who have ensured the survival of this charity.

Looking forward to 2022-2023

BMCS is in a healthy financial position to keep operating for the benefit of its members and the wider community.

Related parties

The CIO has a wholly owned subsidiary, Belper Meadows Synthetic Pitch(s) Limited, company number 03046877, whose nature of business is 'operation of sports facilities' at Belper Meadows.

Guidance issued by the Charity Commission on public benefit

The CIO's trustees have regard to the Charity Commission guidance on public benefit.

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Kathryn Houlton

Charlotte Taylor

Chair



Treasurer



Date 16 June 2023

**Independent Examiner's Report to the Trustees of
Belper Meadows Community Sports Club**

Independent Examiner's Report to the Trustees of Belper Meadows Community Sports Club

I report to the charity trustees on my examination of the accounts of the Belper Meadows Community Sports Club (the Club) for the year ended 30 September 2022.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Club's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Club as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Wayne Thomas ACA
Institute of Chartered Accountants in England and Wales
Bates Weston LLP
Chartered Accountants
The Mills
Canal Street
Derby
DE1 2RJ

Date: 16 June 2023





Receipts and payments accounts

For the period from	Period start date 01/10/2021	To	Period end date 30/09/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Subscriptions	24,218	-	-	24,218	3,652
Other standard operations	3,675	-	-	3,675	2,460
Grants	1,000	17,700	-	18,700	26,135
Donations	16	-	-	16	12
Fundraising	12,682	-	-	12,682	-
Retail sales	9,448	-	-	9,448	992
BMSP management fee	4,800	-	-	4,800	-
	-	-	-	-	-
Sub total (Gross income for AR)	55,839	17,700	-	73,539	33,251
A2 Asset and investment sales, (see table).					
Loan received	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	55,839	17,700	-	73,539	33,251
A3 Payments					
Ground operations	8,697	-	-	8,697	7,834
Pavilion operations	24,425	-	-	24,425	9,147
Other overheads	1,620	-	-	1,620	1,740
Grant expenditure	1,000	12,234	-	13,234	14,803
Loan interest	395	-	-	395	968
Fundraising	-	-	-	-	-
Retail costs	5,434	-	-	5,434	1,454
Insurance	3,952	-	-	3,952	3,594
Bank charges	86	-	-	86	-
New driveway	-	-	-	-	-
LH heritage	-	-	-	-	-
Flood remedy	-	-	-	-	-
Sink fund transfers	-	-	-	-	600
Tax	974	-	-	974	176
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	46,583	12,234	-	58,817	40,316
A4 Asset and investment purchases. (see table)					
Capital purchases	6,297	-	-	6,297	-
Loan repayment	5,000	-	-	5,000	9,279
	-	-	-	-	-
Sub total	11,297	-	-	11,297	9,279
Total payments	57,880	12,234	-	70,114	49,595
Net of receipts/(payments)	- 2,041	5,466	-	3,425	- 16,344
A5 Transfers between funds	5,779	- 5,779	-	-	-
A6 Cash funds last year end	21,510	3,869	-	25,379	41,723
Cash funds this year end	25,248	3,556	-	28,804	25,379

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank	25,248	3,556	-
		-	-	-
		-	-	-
	Total cash funds	25,248	3,556	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B4 Assets retained for the charity's own use	Details	-	-	-
	Land	Unrestricted	16,000	-
	Buildings	Restricted	303,440	-
	Buildings	Unrestricted	210,199	-
	Equipment, furniture and fittings	Unrestricted	41,290	-
		-	-	-
		-	-	-
		-	-	-
B5 Liabilities	Details	-	-	-
	Loans	Unrestricted	-	-
		-	-	-
		-	-	-
		-	-	-
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Kathryn Hoult	16-Jun-23	
		Charlotte Taylor	16-Jun-23	

BELPER MEADOWS COMMUNITY SPORTS CLUB

England & Wales - Charity number 1172682

Accounts

Belper Meadows Community Sports Club

Trustees' Annual Report

for the period 1 October 2020 - 30 September 2021

Charity's principal address

Bridge Street
Belper
Derbyshire
DE56 1BA

Charity registration number

1172682

How the charity is constituted

Charitable Incorporated Organisation

Type of governing document

Constitution of a Charitable Incorporated Organisation with Voting Members other than its Charity Trustees, dated 27.7.21.

The current charity trustees who manage the charity

Kathryn Houlton	Chair
Charlotte Taylor	Treasurer
Roy Bamford	
Stephen Ford	
Nigel Hooker	
Richard Howis	
Joan Passant	
Alan Ward	

Trustee selection methods

Trustees are elected at annual general meetings of members, or appointed by the charity trustees.

Trustees' consideration of major risks and the system and procedures to manage them

One main risk of the CIO is the flooding of the facilities, when severe weather and the operators of Ladybower Reservoir and / or Carsington Water cause the River Derwent to have excessively high water levels.

Whilst the CIO cannot prevent such an occurrence, there is a plan for the subsequent drying and cleaning of the facilities, to enable their continuity of use.

The other major risk to the organisation, is a national pandemic, whether Coronavirus Covid 19, or of any other description. Such a situation causes the total cessation of all public benefit activities, for a duration as defined by HM Government. Put another way, these events are beyond any control or preventive actions of the CIO.

Overview of the Year

In March 2020 (ie in the previous fiscal period), the Covid 19 Coronavirus pandemic swept across the country, causing the prohibition of gatherings of people, including sporting events, such that the public benefit of this charity was halted. Accordingly income and expenditure were dramatically reduced.

Those same Covid restrictions were still in force at the beginning of this fiscal year, and, through the review period, have gradually been eased, as the effects of the national pandemic have reduced in severity.

With due care and implementation of controls to comply with the ever changing UK Government guidance, sporting activities recommenced, albeit in a limited manner and with constraints to protect the health of players and spectators.

The overall effect was that the main winter sport, hockey, was severely curtailed. The summer activities of cricket, bowls and tennis were enabled to have more participation.

The objects of the charity set out in its governing document

The objects of the CIO are the promotion of community participation in healthy recreation, by the provision of facilities for the playing of amateur cricket, hockey, tennis, bowls and other sports, and for other appropriate community activities.

Summary of the main activities undertaken for the public benefit in relation to these objects

The strategy for achieving the aims and objects, is to encourage many members of the public at large:

- (a) to become members of the CIO and its sporting teams;
and / or
- (b) to hire its facilities for any sporting or non-sporting appropriate community activities.

To this end, the significant activities undertaken during this period, have been the organisation of sporting teams and their participation in associated league fixtures, which have resulted in many matches for each team. There has also been a number of non-league fixtures and training occasions, which have additionally contributed to the overall aims and objects of the CIO.

The Club hosted cross country running events for the Belper Rover and Belper Harriers' 'Derwent River Relays', both of which had many competitors.

BBC local radio stations' initiative 'Kit out the Nation' was aimed at getting more children to achieve the recommended level of activity. The Club was a collection point for the local Derbyshire area, receiving surplus sporting clothing and equipment, for sending on to schools and clubs, as a basis for encouraging this extra level of activity.

Summary of the main activities undertaken for the public benefit in relation to these objects *(continued)*

The Club hosted the Belper Youth Sports Festival, during the school summer holidays, and attracted several dozen local youngsters to participate in a plethora of sports.

The success of the CIO, and the societal difference made, are demonstrated and measured by the numbers of members of the public at large who have used the facilities and participated in healthy recreation.

Contribution made by volunteers

The entire operations of the CIO are managed and undertaken by volunteers.

Such operations include governance, management and maintenance of the facilities, administration and organisation of sporting teams and the encouragement, supervision and coaching of junior players of all ages.

In relation to the national virus pandemic, the good will of all volunteers has been significantly stretched by the need to monitor and respond to the ever-changing legislation and guidance, issued by HM Government and the sporting governing bodies.

Not least is the requirement for constant cleaning of the facilities, for which another brilliant effort by volunteers, has enabled belated and limited continuity of sporting practices and matches, in difficult circumstances.

It is down to the volunteers' efforts and dedication, that the successes in terms of public benefit and healthy recreation have been realised.

The effect on society is that a significant proportion of the population has been able to participate in such healthy recreation, thereby improving its well-being.

By the act of volunteering, the dozens of these individuals have improved their own well-being, by performing such community activities, for the benefit of other members of society.

Quite simply, without these volunteers, the CIO would not exist.

Summary of the main achievements of the charity during the year

In order to maximise the public benefit and community participation in healthy recreation, the CIO has actively encouraged 429 members of the local community to become members of the club and comprise its sporting teams.

These teams have participated in sporting league and other fixtures, which have attracted a further 1355 members of a wider public community to participate in healthy recreation too.

In addition, some 1121 members of the local community have attended or participated in other activities arranged by the CIO.

The facilities have also been used by 5 other sporting and non-sporting organisations, on regular and irregular bases.

Policy on reserves

The reserves policy - no emergency fund to be kept.

The CIO's facilities are let, the income from which covers costs and accumulates 'sinking funds', for asset maintenance, and investment in replacement and new facilities.

These are the sole reasons for accumulating reserves.

The timescale for such expenditure will be when an asset has degraded significantly, and when it (the expenditure) is affordable.

Details of any funds materially in deficit

None

Financial review of the position of the charity

The Club operates by recovering its expenditure from the sporting sections.

The impact of the Covid crisis meant that these sections had reduced activities and accordingly less income from subscriptions and fees. Thus there was a shortfall in CIO income to match the unavoidable fixed costs. Grants received from Amber Valley Borough Council, the Arnold Clark Community Fund and Derbyshire County Council were crucial to reducing the gap between expenditure and receipts.

Recovery from flood damage was supported by grants from the Derbyshire County Council Floods Business Hardship Fund and Belper Town Council Flood Recovery Fund.

The Club is exceedingly grateful to all these donors, who have ensured the survival of this charity.

Looking forward to 2021-2022

BMCSC is in a healthy financial position to keep operating for the benefit of its members and the wider community.

However, the UK Government has indicated that the guidance related to the Covid 19 pandemic, will remain in force at least for the foreseeable future and into the next fiscal period. Accordingly, there is much uncertainty about the coming year.

Related parties

The CIO has a wholly owned subsidiary, Belper Meadows Synthetic Pitch(s) Limited, company number 03046877, whose nature of business is 'operation of sports facilities' at Belper Meadows.

Guidance issued by the Charity Commission on public benefit

The CIO's trustees have regard to the Charity Commission guidance on public benefit.

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Kathryn Houlton

Charlotte Taylor

Chair

Treasurer

Date 18 May 2022

**Independent Examiner's Report to the Trustees of
Belper Meadows Community Sports Club**

Independent Examiner's Report to the Trustees of Belper Meadows Community Sports Club

I report to the charity trustees on my examination of the accounts of the Belper Meadows Community Sports Club (the Club) for the year ended 30 September 2021.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Club's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Club as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Wayne Thomas ACA
Institute of Chartered Accountants in England and Wales
Bates Weston LLP
Chartered Accountants
The Mills
Canal Street
Derby
DE1 2RJ

Date: 31 May 2022



Receipts and payments accounts

For the period from	Period start date 01/10/2020	To	Period end date 30/09/2021
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Subscriptions	3,652	-	-	3,652	16,006
Other standard operations	2,460	-	-	2,460	1,917
Grants	18,535	7,600	-	26,135	57,388
Interest	-	-	-	-	355
Sink fund transfers	-	-	-	-	600
Donations & Fundraising	12	-	-	12	28,553
VAT reclaim	-	-	-	-	83,148
Retail sales	992	-	-	992	3,402
BMSP management fee	-	-	-	-	4,800
	-	-	-	-	-
Sub total (Gross income for AR)	25,651	7,600	-	33,251	196,169
A2 Asset and investment sales, (see table).					
Loan received	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	25,651	7,600	-	33,251	196,169
A3 Payments					
Ground operations	1,175	6,659	-	7,834	11,620
Pavilion operations	1,372	7,775	-	9,147	9,952
Other overheads	1,740	-	-	1,740	11,420
Grant expenditure	10,621	4,182	-	14,803	-
Loan interest	968	-	-	968	125
Fundraising	-	-	-	-	1,242
Retail costs	1,454	-	-	1,454	-
Insurance	3,594	-	-	3,594	4,826
New driveway	-	-	-	-	4,800
LH heritage	-	-	-	-	5,300
Flood remedy	-	-	-	-	29,409
Sink fund transfers	600	-	-	600	3,928
Tax	176	-	-	176	777
	-	-	-	-	-
Sub total	21,700	18,616	-	40,316	83,399
A4 Asset and investment purchases, (see table)					
Capital purchases	-	-	-	-	13,321
Loan repayment	9,279	-	-	9,279	81,196
Sub total	9,279	-	-	9,279	94,517
Total payments	30,979	18,616	-	49,595	177,916
Net of receipts/(payments)	- 5,328	- 11,016	-	- 16,344	18,253
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	26,838	14,885	-	41,723	23,470
Cash funds this year end	21,510	3,869	-	25,379	41,723

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank	21,510	3,869	-
		-	-	-
		-	-	-
	Total cash funds	21,510	3,869	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Land	Unrestricted	16,000	-
	Buildings	Restricted	303,440	-
	Buildings	Unrestricted	191,692	-
	Equipment, furniture and fittings	Unrestricted	39,721	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Loans	Unrestricted		
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Kathryn Hoult	18/05/22	
		Charlotte Taylor	18/05/22	

BELPER MEADOWS COMMUNITY SPORTS CLUB

England & Wales - Charity number 1172682

Accounts

Belper Meadows Community Sports Club

Trustees' Annual Report

for the period 1 October 2019 - 30 September 2020

Charity's principal address

Bridge Street
Belper
Derbyshire
DE56 1BA

Charity registration number

1172682

How the charity is constituted

Charitable Incorporated Organisation

Type of governing document

Constitution of a Charitable Incorporated Organisation with Voting Members other than its Charity Trustees, dated 30.4.19.

The charity trustees who have managed the charity for the entire period

Kathryn Hoult	Chair
Gregory Lloyd	Treasurer
Matthew Fairey	
Stephen Ford	
Nigel Hooker	
Andrew McKay	
Joan Passant	
Alan Ward	

Trustee selection methods

Trustees are elected at annual general meetings of members, or appointed by the charity trustees.

Trustees' consideration of major risks and the system and procedures to manage them

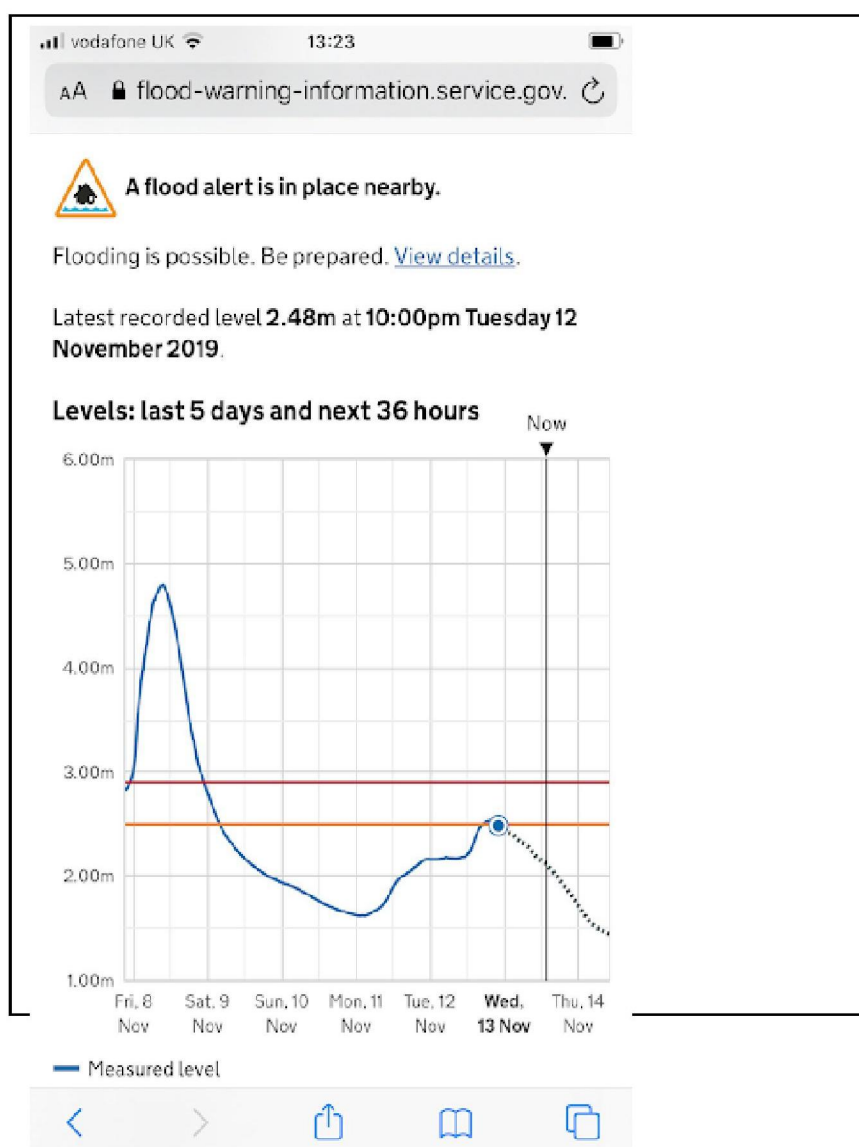
The single main risk of the CIO is the flooding of the facilities, when severe weather and the operators of Ladybower Reservoir and / or Carsington Water cause the River Derwent to have excessively high water levels.

Whilst the CIO cannot prevent such an occurrence, there is a plan for the subsequent drying and cleaning of the facilities, to enable their continuity of use.

Overview of the Year

The period has been an 'annus horribilis', in that there have been two major disasters, beyond the reasonable best endeavours and predictions of the Club.

On 8 November, following weeks of exceptional rainfall, the operators of Ladybower Reservoir caused a large surge of water down the River Derwent. The resultant river level exceeded the maximum anticipated by the Environment Agency. Accordingly the new pavilion - constructed at a height above ground level determined by the Environment Agency - was flooded, resulting in significant damage and mess.



Overview of the Year (continued)

In March, the Covid 19 Coronavirus pandemic swept across the country, causing the prohibition of gatherings of people, including sporting events, such that the public benefit of this charity was halted. Accordingly income and expenditure were dramatically reduced.

Covid restrictions were still in force at the end of this fiscal year review period.

The objects of the charity set out in its governing document

The objects of the CIO are the promotion of community participation in healthy recreation, by the provision of facilities for the playing of amateur cricket, hockey, tennis, bowls and other sports, and for other appropriate community activities.

Summary of the main activities undertaken for the public benefit in relation to these objects

The strategy for achieving the aims and objects, is to encourage many members of the public at large:

- (a) to become members of the CIO and its sporting teams;
and / or
- (b) to hire its facilities for any sporting or non-sporting appropriate community activities.

To this end, the significant activities undertaken during this period, have been the organisation of sporting teams and their participation in associated league fixtures, which have resulted in many matches for each team. There has also been a number of non-league fixtures and training occasions, which have additionally contributed to the overall aims and objects of the CIO.

One notable new activity has been the introduction of a local netball team using the Club's facilities.

The success of the CIO, and the societal difference made, are demonstrated and measured by the numbers of members of the public at large who have used the facilities and participated in healthy recreation.

Contribution made by volunteers

The entire operations of the CIO are managed and undertaken by volunteers.

Such operations include governance, management and maintenance of the facilities, administration and organisation of sporting teams and the encouragement, supervision and coaching of junior players of all ages.

Immediately after the November flood, some 70+ club members, together with complete strangers from the community, responded in a magnificent way to clean the grounds and equipment, and enable hockey matches to continue the following weekend. The effort and achievement were truly remarkable.

Contribution made by volunteers (continued)

In relation to the national virus pandemic, the good will of all volunteers has been significantly stretched by the need to monitor and respond to the ever-changing legislation and guidance, issued by HM Government and the sporting governing bodies.

Not least is the requirement for constant cleaning of the facilities, for which another brilliant effort, by volunteers, has enabled belated and limited continuity of sporting practices and matches in difficult circumstances.

It is down to the volunteers' efforts and dedication, that the successes in terms of public benefit and healthy recreation have been realised.

The effect on society is that a significant proportion of the population has been able to participate in such healthy recreation, thereby improving its well-being.

By the act of volunteering, the dozens of these individuals have improved their own well-being, by performing such community activities, for the benefit of other members of society.

Quite simply, without these volunteers, the CIO would not exist.

Summary of the main achievements of the charity during the year

In order to maximise the public benefit and community participation in healthy recreation, the CIO has actively encouraged 549 members of the local community to become members of the club and comprise its sporting teams.

These teams have participated in sporting league and other fixtures, which have attracted a further 3131 members of a wider public community to participate in healthy recreation too.

In addition, some 3471 members of the local community have attended or participated in other activities arranged by the CIO.

The facilities have also been used by 8 other sporting and non-sporting organisations, on regular and irregular bases.

Policy on reserves

The reserves policy - no emergency fund to be kept.

The CIO's facilities are let, the income from which covers costs and accumulates 'sinking funds', for asset maintenance, and investment in replacement and new facilities.

These are the sole reasons for accumulating reserves.

The timescale for such expenditure will be when an asset has degraded significantly, and when it (the expenditure) is affordable.

Details of any funds materially in deficit

None

Financial review of the position of the charity

The impact of the flooding has meant that significant outlay was needed to clean the playing surfaces for tennis, hockey and netball, undertake remedial action on the lower pavilion electrical equipment and lift, repair the pump house for watering the astroturf pitch, as well as rectifying a number of other defects. These would not have been possible without a series of grants and also the generous donations through the JustGiving website - so a special 'thank you' is needed to all those who contributed.

The Club operates by recovering its expenditure from the sporting sections. The impact of the Covid crisis meant that these sections had less income from subscriptions and fees, which led to a shortfall in funding due to unavoidable fixed costs. Grants received from Amber Valley Council and ESC Lottery funding were crucial to bridging the gap between expenditure and receipts.

At the start of the reporting period, BMCSC, following its VAT registration, successfully recovered the VAT expended on the new clubhouse construction. This money was used to pay for the professional fees required to successfully achieve the refund, and reimburse all of the external loan bearers.

During the year, other major outlays included settling the outstanding balance on the lower pavilion construction, improving the upper pavilion roof and re-surfacing the driveway. The latter benefits all members, particularly those with mobility issues, who were seriously struggling on the old, uneven surface.

Looking forward to 2020-2021

BMCSC is in a healthy financial position to keep operating for the benefit of its members and the wider community.

However, the UK Government has indicated that the restrictions related to the Covid 19 pandemic, will remain in force at least for the first six months of the next fiscal period. Accordingly, there is much uncertainty about this coming year.

Related parties

The CIO has a wholly owned subsidiary, Belper Meadows Synthetic Pitch(s) Limited, company number 03046877, whose nature of business is 'operation of sports facilities' at Belper Meadows.

Guidance issued by the Charity Commission on public benefit

The CIO's trustees have regard to the Charity Commission guidance on public benefit.

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Kathryn Hout

Gregory Lloyd

Chair

Treasurer

Date 13 June 2021

**Independent Examiner's Report to the Trustees of
Belper Meadows Community Sports Club**

Independent Examiner's Report to the Trustees of Belper Meadows Community Sports Club

I report to the charity trustees on my examination of the accounts of the Belper Meadows Community Sports Club (the Club) for the year ended 30 September 2020.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Club's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Club as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Wayne Thomas ACA
Institute of Chartered Accountants in England and Wales
Bates Weston LLP
Chartered Accountants
The Mills
Canal Street
Derby
DE1 2RJ

Date: 21 June 2021



Receipts and payments accounts

For the period from	Period start date 01/10/2019	To	Period end date 30/09/2020
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Subscriptions	16,006	-	-	16,006	32,713
Other standard operations	1,917	-	-	1,917	1,164
Special operations	-	-	-	-	17,549
Grants	10,000	47,388	-	57,388	2,563
Interest	355	-	-	355	121
Sink fund transfers	600	-	-	600	27,575
Donations & Fundraising	8,657	19,896	-	28,553	22,427
VAT reclaim	83,148	-	-	83,148	-
Retail sales	3,402	-	-	3,402	-
BMPs management fee	4,800	-	-	4,800	-
	-	-	-	-	-
Sub total (Gross income for AR)	128,885	67,284	-	196,169	104,112
A2 Asset and investment sales, (see table).					
Loan received	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	128,885	67,284	-	196,169	104,112
A3 Payments					
Ground operations	5,620	6,000	-	11,620	16,779
Pavilion operations	5,952	4,000	-	9,952	14,433
Other overheads	11,420	-	-	11,420	7,688
Special operations	-	-	-	-	3,139
Grant expenditure	-	-	-	-	15,406
Additional pavilion spend	-	-	-	-	2,395
Loan interest	125	-	-	125	2,150
Fundraising	1,242	-	-	1,242	-
Insurance	4,826	-	-	4,826	-
New driveway	-	4,800	-	4,800	-
LH heritage	-	5,300	-	5,300	-
Flood remedy	-	29,409	-	29,409	-
Sink fund transfers	3,928	-	-	3,928	-
Tax	777	-	-	777	-
	-	-	-	-	-
Sub total	33,890	49,509	-	83,399	61,990
A4 Asset and investment purchases, (see table)					
Capital purchases	13,321	-	-	13,321	25,965
Loan repayment	71,196	10,000	-	81,196	45,000
	-	-	-	-	-
Sub total	84,517	10,000	-	94,517	70,965
Total payments	118,407	59,509	-	177,916	132,955
Net of receipts/(payments)	10,478	7,775	-	18,253	28,843
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	16,360	7,110	-	23,470	52,313
Cash funds this year end	26,838	14,885	-	41,723	23,470

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank	26,838	14,885	-
		-	-	-
		-	-	-
	Total cash funds	26,838	14,885	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Land	Unrestricted	16,000	-
	Buildings	Restricted	303,440	-
	Buildings	Unrestricted	205,013	-
	Equipment, furniture and fittings	Unrestricted	39,721	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Loans	Unrestricted		
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Kathryn Hout	13/06/21	
		Gregory Lloyd	13/06/21	