



# Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1	Sept	2020		31	08	2021

## Section A Reference and administration details

<b>Charity name</b>	9 <sup>th</sup> Worcester Scout Group
<b>Other names charity is known by</b>	Hallow Scout group
<b>Registered charity number (if any)</b>	1172665
<b>Charity's principal address</b>	Hallow Scout Hut
	Hallow Playing Fields
	Hallow, Worcestershire
	WR2 6PW

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mrs Sandra Luff	Chairman		
2	Mr Neil Luff	Treasurer		
3	Mr John Gary Schofield			
4	MR Craig Douglas Wesley Lemon			
5	Mrs Jenny Brian			
6				
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12				
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14				
15				
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17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

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### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Trustees are chosen from the Leadership and Executive group, and appointed by agreement and resolution of the groups Executive Committee

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Group part of the Scouts Association and follows the scout Association Policy, Organisation and Rules (POR)

The Group Works with young people (between the ages of 6 and 18 across all 4 sections within the group). A Child Protection Policy is a requirement of the Scout association POR and is in place at the Group. The Group is committed to safeguarding the welfare of all Members by protecting them from physical, sexual and emotion harm.

## Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The purpose of Scouting is to promote the development of young people in achieving their full physical, intellectual, social and spiritual potentials, as individuals, as responsible citizens and as members of their local, national and international communities.

## **The Values of Scouting**

**As Scouts we are guided by these values:**

- Integrity - We act with integrity; we are honest, trustworthy and loyal.
- Respect - We have self-respect and respect for others.
- Care - We support others and take care of the world in which we live.
- Belief - We explore our faiths, beliefs and attitudes.
- Co-operation - We make a positive difference; we co-operate with others and make friends.

## **The Scout Method**

**The Scout Method provides an enjoyable and attractive scheme of progressive training, based on the Scout Promise and Law, which is guided by adult leadership. In practice the method is best seen when young people, in partnership with adults, are:**

- enjoying what they are doing;
- learning by doing;
- participating in varied and progressive activities;
- making choices for themselves;
- taking responsibility for their own actions;
- working in groups;
- taking increasing responsibility for others;
- taking part in activities outdoors;
- sharing in prayer and worship;
- making and living out their Promise.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

**The trustees have complied with their duty to have due regard to the guidance on public benefit published by the commission in exercising their powers or duties.**

**The Group has undertaken Scouting activity for the benefit of young people in the Hallow area and surrounding villages to the west of Worcester.**

**Activities of the Group are reported by the section leaders to trustees in the Executive and Leaders meetings that occur throughout the year.**

**Additional details of objectives and activities (Optional information)**

None

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

The Group has continued its activities, and all of the sections within the Group (Beavers, Cubs ,Scouts and Explorers) have operated a planned programme of activities to help develop young people in accordance with Scouting principles

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

The Group looks to use normal subscription income and fees to cover cost of camps to meet day to day running expenses of the Group. In addition, fund raising activity occurs, to build up funds to cover the longer-term maintenance and eventual replacement of the Scout Hut.

### Details of any funds materially in deficit

N/A

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

**Most of the income in the year has been spent directly on Scouting activities, including grants for maintenance of the Scout hut at Hallow, where the bulk of our activities are run from.**

**income and expenditure were down on previous Year due to most section meeting run by Zoom due to COVID-19 pandemic.**

The total retained reserves of the Group are kept in an interest-bearing bank account. The Group operates a low-risk approach to investments, and funds are held with high street banks. While rates of return are low on such accounts, they meet the low-risk approach of the Group and enable ready access to funds

## Section F

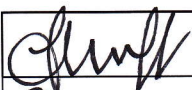

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Sandra LWF	CRAIG LEMON
Position (eg Secretary, Chair, etc)	CHAIR	EXEC MEMBER / LEADER
Date	24/5/22	



Charity Name	No (if any)
9th Worcester (Hallow) Scout Group	1172665

## Receipts and payments accounts

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For the period from	Period start date	To	Period end date
	01/09/2020		31/08/2021

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Subscriptions	9,372	-	-	9,372	11,744
Gift Aid	2,332	-	-	2,332	1,841
Grants	17,919	-	-	17,919	10,000
Fundraising	2,485	-	-	2,485	977
Activities	1,837	-	-	1,837	7,633
Refunds (Utilities)	1,212	-	-	1,212	-
Other income	470	-	-	470	1,604
Donations	383	-	-	383	400
<b>Sub total (Gross income for AR)</b>	<b>36,009</b>	<b>-</b>	<b>-</b>	<b>36,009</b>	<b>34,199</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>36,009</b>	<b>-</b>	<b>-</b>	<b>36,009</b>	<b>34,199</b>
<b>A3 Payments</b>					
Activities	2,766	-	-	2,766	8,631
Capitation Payments	4,595	-	-	4,595	5,418
Fund Raising Costs	1,057	-	-	1,057	310
Scout Hut Costs	4,470	-	-	4,470	7,522
Other Costs	360	-	-	360	514
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>13,247</b>	<b>-</b>	<b>-</b>	<b>13,247</b>	<b>22,395</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>13,247</b>	<b>-</b>	<b>-</b>	<b>13,247</b>	<b>22,395</b>
<b>Net of receipts/(payments)</b>	<b>22,762</b>	<b>-</b>	<b>-</b>	<b>22,762</b>	<b>11,804</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>41,985</b>	<b>-</b>	<b>-</b>	<b>41,985</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>64,747</b>	<b>-</b>	<b>-</b>	<b>64,747</b>	<b>11,804</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Lloyds Bank Account	64,277	-	-
	cash in hand	470	-	-
		-	-	-
	<b>Total cash funds</b>	<b>64,747</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
<b>B2 Other monetary assets</b>	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Hu	Unrestricted	-	-
	Computers	Unrestricted	-	-
	Furniture, Fixtures & Fittings	Unrestricted	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Neil Luff	07/09/2021	