

# HILLSIDE EDUCATIONAL TRUST

England & Wales · Charity number 1172660

## Details

---

**Status** Registered

**Legal form** CIO

**Registered** 2017-04-20

**Register** [View on the Charity Commission register](#)

## Contact

---

**Address** 80 Gayton Road  
Harrow  
Middlesex  
HA1 2LS

**Phone** 07503176073

## Activities

---

**Objects:** THE OBJECT OF THE CIO IS:THE ADVANCEMENT OF EDUCATION FOR THE PUBLIC BENEFIT BY THE PROVISION OF ADDITIONAL TUITION SERVICES FOR GCSE AND A LEVEL STUDENTS SEEKING TO INCREASE AND THEN SUSTAIN THEIR ACADEMIC LEVELS IN MATHS, ENGLISH LANGUAGE AND THE SCIENCES.

**Activities:** THE ADVANCEMENT OF EDUCATION FOR THE PUBLIC BENEFIT BY THE PROVISION OF ADDITIONAL TUITION SERVICES FOR GCSE AND A LEVEL STUDENTS SEEKING TO INCREASE AND THEN SUSTAIN THEIR ACADEMIC LEVELS IN MATHS, ENGLISH LANGUAGE AND THE SCIENCES.

## Classification

---

- **How:** Provides Advocacy/advice/information
- **What:** Education/training
- **Who:** Children/young People, The General Public/mankind

## Geography

---

- Throughout England And Wales

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-08-31	£217,950	£156,690	-	-
2023-08-31	£145,363	£130,025	-	-
2022-08-31	£129,434	£112,156	-	-
2021-08-31	£39,779	£39,014	-	-
2020-08-31	£0	£0	-	-

## Trustees

Name	Role	Appointed
<b>Yousif Khan</b>	Chair	2020-03-13
ASSER HANAFI		2017-04-20
BASEL ABU JAMOUS		2017-04-20
Dr Ashraf Malhas		2025-02-17

**HILLSIDE EDUCATIONAL TRUST**

England & Wales - Charity number 1172660

---

# Accounts

---

# HILLSIDE EDUCATIONAL TRUST CIO

## Annual Report and Financial Statements For the 12 Months Ended 31 August 2024

### **CONTENTS**

	<b>Page</b>
Legal and administrative information	2
Trustees' annual report	3
Independent examiner's report on the Financial Statement	5
Statement of financial activities	6
Balance sheet	7
Notes to the financial statements	8

## **TRUSTEES & OFFICERS**

---

Saada Sultani  
Asser Hanafi  
Basel Abu Jamous  
Yousif Khan

### **CHAIRMAN**

Yousif Khan

### **REGISTERED CHARITY NO:**

1172660

### **CORRESPONDENCE ADDRESS**

80 Gayton Road  
Harrow  
HA1 2LS

## **ANNUAL REPORT**

---

### **Objectives**

The Object of the CIO is: The advancement of education for the public benefit by the provision of additional tuition services for GCSE and A level students seeking to increase and then sustain their academic levels in Maths, English Language and the Sciences.

### **Charity Structure and Legal Status**

The Hillside Education Trust CIO was registered with the Charity Commission on 20 April 2017 as Charitable Incorporated Organisation. Our objectives and powers are set out in the Constitution.

### **Principal Activities**

The Aim of Hillside Education Trust is the advancement of education for members of the public who wouldn't otherwise be able to access tuition services as they require. With this in mind we aim to ensure our services remain non-profit and accessible to all. To this end we rely heavily on volunteer support and good will.

We are seeking to establish our base in North West London.

We believe through proper attainment in education this will encourage members of the local community to become involved in their community for the betterment of all.

### **Activities and events:**

Hillside Education Trust is a non-profit organisation based in London. Our group consists of professionals and business-people principally based in the wider London area. The group has a broadly even number of men and women. In recognition of the educational, social and health problems within our community, we supplement the efforts of other likeminded individuals and organisations to bring about change. We believe that improving literacy and numeracy skills not only forms a firm foundation for academic and employment success, but also provides a means for greater integration into society and an empowerment of individuals to express themselves as productive members of the community.

We are also committed to addressing the root causes of anti-social behaviour and providing individuals with the moral direction that is needed for each of them to take their place as a conscientious member of British society. By emphasising the importance of sound personal ethics, access to a strong education and the need to contribute to the community.

As parents, professionals and educators, the membership of the Hillside Educational Trust are deeply conscious of the many factors that restrict people's opportunity to fulfil their potential. As a result, we have developed an approach that addresses several of the key problems faced by our communities and provides our beneficiaries with the support they need to overcome them.

The trustees confirm they have given due consideration to the Charity Commission's published guidance on the Public Benefit requirement under the Charities Act 2011. Each year our trustees review our activities to ensure they continue to reflect our objectives. In carrying out this review the trustees have considered the Charity Commission's general guidance on public benefit and in particular its supplementary public guidance on the advancement of religion for the public benefit.

Hillside Educational Trust offer a range of services during the week and over the course of the year that our community find beneficial.

Advancing the community's hopes for everyone to become healthy, conscientious and productive future members of modern, democratic Britain.

Our activities include:

- Small Class education
- Weekly afterschool Clubs
- Community Engagement Events
- Core Literacy and Numeracy education

### **Membership**

Membership remains open to males and females of diverse and varied backgrounds irrespective of national origins, ethnicity and age.

### **Financial Review**

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Any reserves held are for the day-to-day operations of the charity. Independent Examiner's Report on the Accounts of Hillside Educational Trust

## **Responsibilities and basis of report**

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act).

## **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention which gives me cause to believe that:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed *Nazim Mohammed*

**Name** Nazim Mohammed

**Date** 30/06/2025

**Address**

Rosemary Wood Cottage  
Keele Road  
Newcastle  
Staffordshire  
ST5 5AA

**Statement of Financial Activities  
For the period ending 31 August 2024**

	<b>31/08/2024</b>	<b>31/08/2023</b>
	<b>£</b>	<b>£</b>
<b>Incoming Resources</b>		
Tuition fees	204,535	142,134
Donations	10,247	550
General Sales	3,029	2,602
Other Income	139	77
<b>Total Incoming Resources</b>	<b>217,950</b>	<b>145,363</b>
<b>Resources expended</b>		
Admin, Training & Legal	21,580	21,722
Business Rates	3,094	2,860
Cleaning	473	80
Excursions	1,650	928
General equipment	6,688	3,463
Rent	40,000	-
Insurance	3,018	2,962
Petrol	603	909
Repairs and Maintenance	2,160	4,522
Stationery	25	-
Student items	2,246	7,295
Teaching resources	5,450	8,001
Telephone & Broadband	547	547
Wages & Salaries	69,156	76,736
<b>Total Resources expended</b>	<b>156,690</b>	<b>130,025</b>
<b>Surplus</b>	<b>61,260</b>	<b>15,338</b>
<b>Net movements in funds</b>	<b>61,260</b>	<b>15,338</b>
<b>Reconciliation of funds</b>		
Total funds brought forward	33,381	18,043
<b>Total funds carried forward</b>	<b>94,641</b>	<b>33,381</b>

## Balance Sheet as at 31 August 2024

	31/08/2024	31/08/2023
	£	£
<b>Current Assets</b>		
Bank	94,641	33,381
	<u>94,641</u>	<u>33,381</u>
<b>Total Assets</b>	<u>94,641</u>	<u>33,381</u>
<b>Total Net Assets</b>	<u>94,641</u>	<u>33,381</u>
<b>The funds of the charity:</b>		
<b>Accumulated Funds:</b>		
Total Funds Brought Forward	33,381	18,043
Current Year Retained Earnings	61,260	15,338
<b>Total charity funds</b>	<u>94,641</u>	<u>33,381</u>

Signed on behalf of the Trustees

Signed:

*Yousif Khan*

*Asser Hanafi*

Print Name:

Yousif Khan

Asser Hanafi

**Notes to the Financial statements  
for the year ended 31 August 2024**

**1. Accounting Policies**

**Basis of preparation of Financial statements**

The financial statements have been prepared under the historical cost convention and drawn up in accordance with the Statement of Recommended Practice - 'Accounting by Charities (SORP)', issued by the Charity Commission for England and Wales.

**2. Cash at Bank & In Hand**

Cash and bank balance is £95k (£33k in 2023) which are all unrestricted funds.

**3. Trustees Payments**

There were no payments for goods or services made to trustees.

**4. Taxation**

The charity is exempt from tax on its charitable activities.

**5. Staff costs and the costs of key management personnel**

The average monthly number of employees during the year was as follows:

	2024	2023
All Staff	6	5

No employees received emoluments in excess of £60,000.

**HILLSIDE EDUCATIONAL TRUST**

England & Wales - Charity number 1172660

---

# Accounts

---

# HILLSIDE EDUCATIONAL TRUST CIO

## Annual Report and Financial Statements For the 12 Months Ended 31 August 2023

### **CONTENTS**

	<b>Page</b>
Legal and administrative information	2
Trustees' annual report	3
Independent examiner's report on the Financial Statement	5
Statement of financial activities	6
Balance sheet	7
Notes to the financial statements	8

## **TRUSTEES & OFFICERS**

---

Saada Sultani  
Asser Hanafi  
Basel Abu Jamous  
Yousif Khan

### **CHAIRMAN**

Yousif Khan

### **REGISTERED CHARITY NO:**

1172660

### **CORRESPONDENCE ADDRESS**

80 Gayton Road  
Harrow  
HA1 2LS

## **ANNUAL REPORT**

---

### **Objectives**

The Object of the CIO is: The advancement of education for the public benefit by the provision of additional tuition services for GCSE and A level students seeking to increase and then sustain their academic levels in Maths, English Language and the Sciences.

### **Charity Structure and Legal Status**

The Hillside Education Trust CIO was registered with the Charity Commission on 20 April 2017 as Charitable Incorporated Organisation. Our objectives and powers are set out in the Constitution.

### **Principal Activities**

The Aim of Hillside Education Trust is the advancement of education for members of the public who wouldn't otherwise be able to access tuition services as they require. With this in mind we aim to ensure our services remain non-profit and accessible to all. To this end we rely heavily on volunteer support and good will.

We are seeking to establish our base in North West London.

We believe through proper attainment in education this will encourage members of the local community to become involved in their community for the betterment of all.

### **Activities and events:**

Hillside Education Trust is a non-profit organisation based in London. Our group consists of professionals and business-people principally based in the wider London area. The group has a broadly even number of men and women. In recognition of the educational, social and health problems within our community, we supplement the efforts of other likeminded individuals and organisations to bring about change. We believe that improving literacy and numeracy skills not only forms a firm foundation for academic and employment success, but also provides a means for greater integration into society and an empowerment of individuals to express themselves as productive members of the community.

We are also committed to addressing the root causes of anti-social behaviour and providing individuals with the moral direction that is needed for each of them to take their place as a conscientious member of British society. By emphasising the importance of sound personal ethics, access to a strong education and the need to contribute to the community.

As parents, professionals and educators, the membership of the Hillside Educational Trust are deeply conscious of the many factors that restrict people's opportunity to fulfil their potential. As a result, we have developed an approach that addresses several of the key problems faced by our communities and provides our beneficiaries with the support they need to overcome them.

The trustees confirm they have given due consideration to the Charity Commission's published guidance on the Public Benefit requirement under the Charities Act 2011. Each year our trustees review our activities to ensure they continue to reflect our objectives. In carrying out this review the trustees have considered the Charity Commission's general guidance on public benefit and in particular its supplementary public guidance on the advancement of religion for the public benefit.

Hillside Educational Trust offer a range of services during the week and over the course of the year that our community find beneficial.

Advancing the community's hopes for everyone to become healthy, conscientious and productive future members of modern, democratic Britain.

Our activities include:

- Small Class education
- Weekly afterschool Clubs
- Community Engagement Events
- Core Literacy and Numeracy education

### **Membership**

Membership remains open to males and females of diverse and varied backgrounds irrespective of national origins, ethnicity and age.

### **Financial Review**

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Any reserves held are for the day-to-day operations of the charity. Independent Examiner's Report on the Accounts of Hillside Educational Trust

## **Responsibilities and basis of report**

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act).

## **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention which gives me cause to believe that:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed *Nazim Mohammed*

**Name** Nazim Mohammed

**Date** 11/08/2024

**Address**

Rosemary Wood Cottage  
Keele Road  
Newcastle  
Staffordshire  
ST5 5AA

**Statement of Financial Activities  
For the period ending 31 August 2023**

	<b>31/08/2023</b>	<b>31/08/2022</b>
	<b>£</b>	<b>£</b>
<b>Incoming Resources</b>		
Tuition fees	142,134	101,394
Donations	550	20,720
General Sales	2,602	2,068
Other Income	77	5,252
<b>Total Incoming Resources</b>	<b>145,363</b>	<b>129,434</b>
<b>Resources expended</b>		
Admin, Training & Legal	21,722	7,681
Business Rates	2,860	5,046
Cleaning	80	50
Excursions	928	603
General equipment	3,463	4,087
Hospitality	-	273
Insurance	2,962	2,696
Petrol	909	819
Repairs and Maintenance	4,522	20,661
Student items	7,295	2,260
Teaching resources	8,001	10,398
Telephone & Broadband	547	547
Wages & Salaries	76,736	57,035
<b>Total Resources expended</b>	<b>130,025</b>	<b>112,156</b>
<b>Surplus</b>	<b>15,338</b>	<b>17,278</b>
<b>Net movements in funds</b>	<b>15,338</b>	<b>17,278</b>
<b>Reconciliation of funds</b>		
Total funds brought forward	18,043	765
<b>Total funds carried forward</b>	<b>33,381</b>	<b>18,043</b>

## Balance Sheet as at 31 August 2023

	31/08/2023	31/08/2022
	£	£
<b>Current Assets</b>		
Bank	33,381	18,043
	<u>33,381</u>	<u>18,043</u>
<b>Total Assets</b>	<u>33,381</u>	<u>765</u>
<b>Total Net Assets</b>	<u>33,381</u>	<u>765</u>

### The funds of the charity:

#### Accumulated Funds:

Total Funds Brought Forward	18,043	765
Current Year Retained Earnings	15,338	17,278
<b>Total charity funds</b>	<u>33,381</u>	<u>18,043</u>

Signed on behalf of the Trustees

Signed:

*Yousif Khan*

*Asser Hanafi*

Print Name:

Yousif Khan

Asser Hanafi

**Notes to the Financial statements  
for the year ended 31 August 2023**

**1. Accounting Policies**

**Basis of preparation of Financial statements**

The financial statements have been prepared under the historical cost convention and drawn up in accordance with the Statement of Recommended Practice - 'Accounting by Charities (SORP)', issued by the Charity Commission for England and Wales.

**2. Cash at Bank & In Hand**

Cash and bank balance is £33k (£18k in 2022) which are all unrestricted funds.

**3. Trustees Payments**

There were no payments for goods or services made to trustees.

**4. Taxation**

The charity is exempt from tax on its charitable activities.

**5. Staff costs and the costs of key management personnel**

The average monthly number of employees during the year was as follows:

	2023	2022
All Staff	5	5

No employees received emoluments in excess of £60,000

**HILLSIDE EDUCATIONAL TRUST**

England & Wales - Charity number 1172660

---

# Accounts

---

# HILLSIDE EDUCATIONAL TRUST CIO

## Annual Report and Financial Statements For the 12 Months Ended 31 August 2022

### **CONTENTS**

	<b>Page</b>
Legal and administrative information	2
Trustees' annual report	3
Independent examiner's report on the Financial Statement	5
Statement of financial activities	6
Balance sheet	7
Notes to the financial statements	8

## **TRUSTEES & OFFICERS**

---

Saada Sultani  
Asser Hanafi  
Basel Abu Jamous  
Yousif Khan

### **CHAIRMAN**

Yousif Khan

### **REGISTERED CHARITY NO:**

1172660

### **CORRESPONDENCE ADDRESS**

80 Gayton Road  
Harrow  
HA1 2LS

### **Objectives**

The Object of the CIO is: The advancement of education for the public benefit by the provision of additional tuition services for GCSE and A level students seeking to increase and then sustain their academic levels in Maths, English Language and the Sciences.

### **Charity Structure and Legal Status**

The Hillside Education Trust CIO was registered with the Charity Commission on 20 April 2017 as Charitable Incorporated Organisation. Our objectives and powers are set out in the Constitution.

### **Principal Activities**

The Aim of Hillside Education Trust is the advancement of education for members of the public who wouldn't otherwise be able to access tuition services as they require. With this in mind we aim to ensure our services remain non-profit and accessible to all. To this end we rely heavily on volunteer support and good will.

We are seeking to establish our base in North West London.

We believe through proper attainment in education this will encourage members of the local community to become involved in their community for the betterment of all.

### **Activities and events:**

Hillside Education Trust is a non-profit organisation based in London. Our group consists of professionals and business-people principally based in the wider London area. The group has a broadly even number of men and women. In recognition of the educational, social and health problems within our community, we supplement the efforts of other likeminded individuals and organisations to bring about change. We believe that improving literacy and numeracy skills not only forms a firm foundation for academic and employment success, but also provides a means for greater integration into society and an empowerment of individuals to express themselves as productive members of the community.

We are also committed to addressing the root causes of anti-social behaviour and providing individuals with the moral direction that is needed for each of them to take their place as a conscientious member of British society. By emphasising the importance of sound personal ethics, access to a strong education and the need to contribute to the community.

As parents, professionals and educators, the membership of the Hillside Educational Trust are deeply conscious of the many factors that restrict people's opportunity to fulfil their potential. As a result, we have developed an approach that addresses several of the key problems faced by our communities and provides our beneficiaries with the support they need to overcome them.

The trustees confirm they have given due consideration to the Charity Commission's published guidance on the Public Benefit requirement under the Charities Act 2011. Each year our trustees review our activities to ensure they continue to reflect our objectives. In carrying out this review the trustees have considered the Charity Commission's general guidance on public benefit and in particular its supplementary public guidance on the advancement of religion for the public benefit. Hillside Educational Trust offer a range of services during the week and over the course of the year that our community find beneficial.

Advancing the community's hopes for everyone to become healthy, conscientious and productive

future members of modern, democratic Britain.

Our activities include:

- Small Class tuition services
- Weekly Youth Clubs
- Community Engagement Events
- Literacy and Numeracy Support

## **Membership**

Membership remains open to men and women of diverse and varied backgrounds irrespective of national origins, ethnicity and age.

## **Financial Review**

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Any reserves held are for the day-to-day operations of the charity.

## **Independent Examiner's Report on the Accounts of Hillside Educational Trust**

### **Responsibilities and basis of report**

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act).

### **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention which gives me cause to believe that:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed *Nazim Mohammed*

**Name** Nazim Mohammed

**Date** 30/06/2023

**Address**

Rosemary Wood Cottage  
Keele Road  
Newcastle  
Staffordshire  
ST5 5AA

**Statement of Financial Activities  
For the period ending 31 August 2022**

	<b>31/08/2022</b>	<b>31/08/2021</b>
	<b>£</b>	<b>£</b>
<b>Incoming Resources</b>		
Tuition fees	101,394	31,679
Donations	20,720	8,000
General Sales	2,068	100
Other Income	5,252	-
<b>Total Incoming Resources</b>	<b>129,434</b>	<b>39,779</b>
<b>Resources expended</b>		
Admin, Training & Legal	7,681	11,414
Business Rates	5,046	598
Cleaning	50	80
Excursions	603	76
General equipment	4,087	-
Hospitality	273	234
Insurance	2,696	2,116
Petrol	819	-
Repairs and Maintenance	20,661	3,102
Stationary	-	875
Student items	2,260	3,722
Teaching resources	10,398	3,889
Telephone & Broadband	547	410
Wages & Salaries	57,035	12,498
<b>Total Resources expended</b>	<b>112,156</b>	<b>39,014</b>
<b>Surplus</b>	<b>17,278</b>	<b>765</b>
<b>Net movements in funds</b>	<b>17,278</b>	<b>765</b>
<b>Reconciliation of funds</b>		
Total funds brought forward	765	-
<b>Total funds carried forward</b>	<b>18,043</b>	<b>765</b>

## Balance Sheet as at 31 August 2022

	31/08/2022	31/08/2021
	£	£
<b>Current Assets</b>		
Bank	18,043	765
	<u>18,043</u>	<u>765</u>
<b>Total Assets</b>	<u>18,043</u>	<u>765</u>
<b>Total Net Assets</b>	<u>18,043</u>	<u>765</u>
<b>The funds of the charity:</b>		
<b>Accumulated Funds:</b>		
Total Funds Brought Forward	765	-
Current Year Retained Earnings	17,278	765
<b>Total charity funds</b>	<u>18,043</u>	<u>765</u>

Signed on behalf of the Trustees

Signed:

*Yousif Khan*

*Asser Hanafi*

Print Name:

Yousif Khan

Asser Hanafi

**Notes to the Financial statements  
for the year ended 31 August 2022**

**1. Accounting Policies**

**Basis of preparation of Financial statements**

The financial statements have been prepared under the historical cost convention and drawn up in accordance with the Statement of Recommended Practice - 'Accounting by Charities (SORP)', issued by the Charity Commission for England and Wales.

**2. Cash at Bank & In Hand**

Cash and bank balance is £18k (£1k in 2021) which are all unrestricted funds.

**3. Trustees Payments**

There were no payments for goods or services made to trustees.

**4. Taxation**

The charity is exempt from tax on its charitable activities.

**5. Staff costs and the costs of key management personnel**

The average monthly number of employees during the year was as follows:

	2022	2021
All Staff	5	2

No employees received emoluments in excess of £60,000

**HILLSIDE EDUCATIONAL TRUST**

England & Wales - Charity number 1172660

---

# Accounts

---

# HILLSIDE EDUCATIONAL TRUST CIO

## Annual Report and Financial Statements For the 12 Months Ended 31 August 2021

### **CONTENTS**

	<b>Page</b>
Legal and administrative information	2
Trustees' annual report	3
Independent examiner's report on the Financial Statement	5
Statement of financial activities	6
Balance sheet	7
Notes to the financial statements	8

## **TRUSTEES & OFFICERS**

---

Saada Sultani  
Asser Hanafi Basel  
Abu Jamous  
Yousif Khan

### **CHAIRMAN**

Yousif Khan

### **REGISTERED CHARITY NO:**

1172660

### **CORRESPONDENCE ADDRESS**

80 Gayton Road  
Harrow  
HA1 2LS

### **Objectives**

THE OBJECT OF THE CIO IS: THE ADVANCEMENT OF EDUCATION FOR THE PUBLIC BENEFIT BY THE PROVISION OF ADDITIONAL TUITION SERVICES FOR GCSE AND A LEVEL STUDENTS SEEKING TO INCREASE AND THEN SUSTAIN THEIR ACADEMIC LEVELS IN MATHS, ENGLISH LANGUAGE AND THE SCIENCES.

### **Charity Structure and Legal Status**

The HILLSIDE EDUCATIONAL TRUST CIO was registered with the Charity Commission on 20 April 2017 as Charitable Incorporated Organisation. Our objectives and powers are set out in the Constitution.

### **Principal Activities**

The Aim of HILLSIDE EDUCATIONAL TRUST is the advancement of education for members of the public who wouldn't otherwise be able to access tuition services as they require. With this in mind we aim to ensure our services remain non-profit and accessible to all. To this end we rely heavily on volunteer support and good will.

We are seeking to establish our base in North West London.

We believe through proper attainment in education this will encourage members of the local community to become involved in their community for the betterment of all.

### **Activities and events:**

Hillside Education Trust is a non-profit organisation based in London. Our group consists of professionals and business-people principally based in the wider London area. The group has a broadly even number of men and women. In recognition of the educational, social and health problems within our community, we supplement the efforts of other likeminded individuals and organisations to bring about change. We believe that improving literacy and numeracy skills not only forms a firm foundation for academic and employment success, but also provides a means for greater integration into society and an empowerment of individuals to express themselves as productive members of the community.

We are also committed to addressing the root causes of anti-social behaviour and providing individuals with the moral direction that is needed for each of them to take their place as a conscientious member of British society. By emphasising the importance of sound personal ethics, access to a strong education and the need to contribute to the community.

As parents, professionals and educators, the membership of the Hillside Educational Trust are deeply conscious of the many factors that restrict people's opportunity to fulfil their potential. As a result, we have developed an approach that addresses several of the key problems faced by our communities and provides our beneficiaries with the support they need to overcome them.

The trustees confirm they have given due consideration to the Charity Commission's published guidance on the Public Benefit requirement under the Charities Act 2011. Each year our trustees review our activities to ensure they continue to reflect our objectives. In carrying out this review the trustees have considered the Charity Commission's general guidance on public benefit and in particular its supplementary public guidance on the advancement of religion for the public benefit. Hillside Educational Trust offer a range of services during the week and over the course of the year that our community find beneficial.

Advancing the community's hopes for everyone to become healthy, conscientious and productive future members of modern, democratic Britain.

Our activities include:

- Small Class tuition services
- Independent Day Schools
- Weekly Youth Clubs
- Community Engagement Events
- Literacy and Numeracy Support

### **Membership**

Membership remains open to men and women of diverse and varied backgrounds irrespective of national origins, ethnicity and age.

### **Financial Review**

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Any reserves held are for the day-to-day operations of the charity.

## **Independent Examiner's Report on the Accounts of Hillside Educational Trust**

### **Responsibilities and basis of report**

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act).

### **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention which gives me cause to believe that:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed *Nazim Mohammed*

**Name** Nazim Mohammed

**Date** 29/06/2022

**Address**

Rosemary Wood Cottage  
Keele Road  
Newcastle  
Staffordshire  
ST5 5AA

**Statement of Financial Activities  
For the period ending 31 August 2021**

	<b>31/08/2021</b>	<b>31/08/2020</b>
	<b>£</b>	<b>£</b>
<b>Incoming Resources</b>		
School fees	31,679	-
Donations	8,000	-
Other Income	100	-
<b>Total Incoming Resources</b>	<b>39,779</b>	<b>-</b>
<b>Resources expended</b>		
Admin, Training & Legal	11,414	-
Business Rates	598	-
Cleaning	80	-
Hospitality	234	-
Insurance	2,116	-
Repairs and Maintenance	3,102	-
Stationary	875	-
Teaching resources	3,889	-
Telephone & Broadband	410	-
Wages & Salaries	12,498	-
Excursions	76	-
Student items	3,722	-
<b>Total Resources expended</b>	<b>39,014</b>	<b>-</b>
<b>Surplus</b>	<b>765</b>	<b>-</b>
<b>Net movements in funds</b>		
<b>Reconciliation of funds</b>		
Total funds brought forward	-	-
<b>Total funds carried forward</b>	<b>765</b>	<b>-</b>

## BALANCE SHEET AS AT 31 AUGUST 2021

	31/08/2021	31/08/2020
	£	£
<b>Current Assets</b>		
Bank	765	-
	<u>765</u>	<u>-</u>
<b>Total Assets</b>	<u>765</u>	<u>-</u>
<b>Total Net Assets</b>	<u>765</u>	<u>-</u>
<b>The funds of the charity:</b>		
<b>Accumulated Funds:</b>		
Total Funds Brought Forward	-	-
Current Year Retained Earnings	765	-
<b>Total charity funds</b>	<u>765</u>	<u>-</u>

Signed on behalf of the  
Trustees

Signed:

*Yousif Khan*

*Asser Hanafi*

Print Name:

Yousif Khan

Asser Hanafi

**Notes to the Financial statements  
for the year ended 31 August 2021**

**1. Accounting Policies**

**Basis of preparation of Financial statements**

The financial statements have been prepared under the historical cost convention and drawn up in accordance with the Statement of Recommended Practice - 'Accounting by Charities (SORP)', issued by the Charity Commission for England and Wales.

**2. Cash at Bank & In Hand**

Cash and bank balance is £1k which are all unrestricted funds.

**3. Trustees Payments**

There were no payments for goods or services made to trustees.

**4. Taxation**

The charity is exempt from tax on its charitable activities.

**5. Staff costs and the costs of key management personnel**

The average monthly number of employees during the year was as follows:

	2021	2020
All Staff	2	0

No employees received emoluments in excess of £60,000

**HILLSIDE EDUCATIONAL TRUST**

England & Wales - Charity number 1172660

---

# Accounts

---

# HILLSIDE EDUCATIONAL TRUST CIO

## Annual Report and Financial Statements For the 12 Months Ended 31 August 2020

### **CONTENTS**

	<b>Page</b>
Legal and administrative information	3
Trustees' annual report	4
Statement of financial activities	5
Balance sheet	6
Notes to the financial statements	7



## **TRUSTEES & OFFICERS**

---

Saada Sultani  
Asser Hanafi Basel  
Abu Jamous

### **CHAIRMAN**

Yousif Khan

### **REGISTERED CHARITY NO:**

1172660

### **CORRESPONDENCE ADDRESS**

80 Gayton Road  
Harrow  
HA1 2LS

### **Objectives**

THE OBJECT OF THE CIO IS: THE ADVANCEMENT OF EDUCATION FOR THE PUBLIC BENEFIT BY THE PROVISION OF ADDITIONAL TUITION SERVICES FOR GCSE AND A LEVEL STUDENTS SEEKING TO INCREASE AND THEN SUSTAIN THEIR ACADEMIC LEVELS IN MATHS, ENGLISH LANGUAGE AND THE SCIENCES.

### **Charity Structure and Legal Status**

The HILLSIDE EDUCATIONAL TRUST CIO was registered with the Charity Commission on 20 April 2017 as Charitable Incorporated Organisation. Our objectives and powers are set out in the Constitution.

### **Principal Activities**

The Aim of HILLSIDE EDUCATIONAL TRUST is the advancement of education for members of the public who wouldn't otherwise be able to access tuition services as they require. With this in mind we aim to ensure our services remain non-profit and accessible to all. To this end we rely heavily on volunteer support and good will.

We are seeking to establish our base in North West London whilst continuing to work nationally.

We believe through proper attainment in education this will encourage members of the local community to become involved in their community for the betterment of all.

### **Activities and events:**

In the current year there has been no activities for HILLSIDE EDUCATIONAL TRUST CIO.

### **Membership**

Membership remains open to men and women of diverse and varied backgrounds irrespective of national origins, ethnicity and age.

**Statement of Financial Activities  
For the period ending 31 August 2020**

	£
INCOME	NIL
EXPENDITURE	NIL
SURPLUS/GAIN	NIL

## BALANCE SHEET AS AT 31 AUGUST 2020

	Notes	2020 £	2019 £
<b>Fixed Assets</b>			
Tangible Assets		-	-
<b>Current Assets</b>			
Debtors & Prepayments			
Cash at bank & in hand		-	-
<b>TOTAL ASSETS</b>		-	-
<b>Liabilities</b>			
Creditors / Accruals		-	-
<b>Net Assets</b>		-	-
<b>Represented By:</b>			
<b>Accumulated Funds</b>			
Total Funds Brought Forward			
Current Year Retained Earnings			
<b>TOTAL FUNDS CARRIED FORWARD</b>		-	-

Signed on behalf of the  
Trustees

Signed:

Print Name:

*Yousif Khan*

**Yousif Khan**

**Notes to the Financial statements  
for the year ended 31 August 2020**

**1. Accounting Policies**

**Basis of preparation of Financial statements**

The financial statements have been prepared under the historical cost convention and drawn up in accordance with the Statement of Recommended Practice - 'Accounting by Charities (SORP)', issued by the Charity Commission for England and Wales.