

# Trustees' annual report for the period



CHARITY COMMISSION  
FOR ENGLAND AND WALES

**Period Start Date:** 01.04.2023

**Period End Date:** 31.03.2024

**Charity Name:** Zumunta Community

**Charity Number:** 1172650

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The charity aims to promote learning, personal growth, and community well-being through education, training, religious activities, arts, culture, and heritage programs. It supports cultural preservation, spiritual development, and social inclusion by organizing events and initiatives that strengthen and enrich communities
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The charity's main activities include hosting community events, educational workshops, social gatherings, and sports programs to promote learning, inclusion, and community engagement.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Yes confirmed

## Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Over 200 young men and women have benefited from our safe programmes, reducing exposure to drugs and gang culture.</p> <p>Evidence of significant crime reduction in the newtown area through sustained engagement.</p> <p>Delivery of youth sports, cultural activities and educational workshops for families and young people</p>

## Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

## Financial Review

	SORP reference	
Review of the charity's financial position at the end of the period	Para 1.21	At the end of the financial year, the charity maintained a stable financial position despite ongoing community demands and limited resources. Income was primarily derived from community donations, membership contributions, fundraising events, and small grants. Expenditure was focused on programme delivery, venue rental, and community support activities. The trustees are satisfied that the charity's funds have been managed prudently to support its objectives and maintain ongoing operations.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The trustees have adopted a reserves policy to ensure the charity can continue its core activities in the event of unexpected financial challenges or interruptions to income. Reserves are held to provide stability, meet essential running costs such as rent, insurance, and community events, and to safeguard the charity's ability to respond to urgent community needs.
Amount of reserves held	Para 1.22	0
Reasons for holding zero reserves	Para 1.22	The charity currently holds no significant reserves due to the nature of its community-based operations and reliance on donations and grant income. All funds received are allocated directly to ongoing projects and activities. The trustees recognise the importance of building a reserve and intend to develop a strategy to achieve this in the coming year.
Details of fund materially in deficit	Para 1.24	There were no funds materially in deficit during the financial year.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	The trustees have assessed the charity's financial position and believe there are no material uncertainties regarding its ability to continue operating as a going concern. While income depends on ongoing

		community support and successful fundraising, the charity continues to receive strong local engagement and remains committed to sustaining its activities through careful financial planning and grant applications
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## Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

## Structure, Governance and Management

Description of charity's trusts:	SORP reference	
Type of governing document (trust deed, royal charter)	Para 1.25	The charity is governed by a Constitution which sets out the aims, objectives, and management structure of the organisation in accordance with the Charities Act 2011.
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	The charity is constituted as an unincorporated association and is registered with the Charity Commission for England and Wales.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed in accordance with the charity's constitution. New trustees are nominated and approved by the existing board at an Annual General Meeting (AGM) or through co-option when vacancies arise. The trustees aim to ensure a diverse and skilled board that reflects the community served by the charity. There are no external bodies or individuals with the right to appoint trustees; all appointments are made internally following the agreed procedures set out in the constitution.

## Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

## Reference and Administrative details

Charity name	Zumunta Community
Other name the charity uses	
Registered charity number	
Charity's principal address	39 Newtown Shopping Centre

### **Names of the charity trustees who manage the charity**

[illegible]




## Reference and Administrative details (cont)

Corporate trustees – names of the directors at the date the report was approved - Not applicable, charity is not incorporated and therefore has no corporate trustees or directors

[illegible]

Name of trustees holding title to property belonging to the charity:

The charity does not currently own any property, Premises are rented

[illegible]

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	The charity does not hold any assets as a custodian trustee on behalf of other charities
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not applicable - the charity is not acting as a custodian trustee for any other charity
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable - no assets are held on behalf of other charities

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser Name Address


#### Name of chief executive or names of senior staff members (Optional information)

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### Exemptions from disclosure

Reason for non-disclosure of key personnel details

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## Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above. Signed on behalf of the charity's trustees

**Signature(s)** : Fairouz Moustapha

**Full name(s)** : Fairouz Moustapha

**Position:** Secretary

**Date:** 31.03.2020

**Position:** Secretary.

Position (eg Secretary, Chair, etc)



ZUMUNTA COMMUNITY

1172650

## Receipts and payments accounts

CC16a

For the period  
from

01 APRIL 2023

To

31 MARCH 2024

### Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>					
Donations	89,553	8,018	-	97,571	124,763
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b> (Gross income for AR)	89,553	8,018	-	97,571	124,763
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	89,553	8,018	-	97,571	124,763
<b>A3 Payments</b>					
Rent	14,400	-	-	14,400	15,400
Repairs and maintenance	1,283	-	-	1,283	5,942
Welfare (Bereavement, etc)	2,740	12,500	-	15,240	3,250
Finance costs	455	-	-	455	553
Community expenses	8,028	630	-	8,658	1,825
Light and heat	4,073	-	-	4,073	48,079
Motor expenses	1,843	-	-	1,843	-
Travel expenses	360	-	-	360	750
Refreshments & Entertainment	5,055	-	-	5,055	2,770
Hotel costs	-	-	-	-	-
Communication	1,215	-	-	1,215	1,929
Religious activities	300	-	-	300	-
Rates, service charge	15,642	-	-	15,642	12,719
Office expenses	647	80	-	727	502
Insurance	-	-	-	-	-
Legal	-	-	-	-	-
Accountancy	-	-	-	-	-
Other charity expenses	25,308	-	-	25,308	-
Balancing	- 2	-	-	- 2	25,943
<b>Sub total</b>	81,347	13,210	-	94,557	119,662
<b>A4 Asset and investment purchases, (see table)</b>					
Furniture, equipments, etc.	2,689	300	-	2,989	2,705
	-	-	-	-	-
<b>Sub total</b>	2,689	300	-	2,989.00	2,705
<b>Total payments</b>	84,036	13,510	-	97,546	122,367
<b>Net of receipts/(payments)</b>	5,517	- 5,492	-	25	2,396
<b>A5 Transfers between funds</b>					
	-	-	-	-	-
<b>A6 Cash funds last year end</b>	102,319	-	-	102,319	99,923
<b>Cash funds this year end</b>	107,836	- 5,492	-	102,344	102,319

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Bank - Current Accounts	66,436	35,908	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	66,436	35,908	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK
<b>B2 Other monetary assets</b>	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Furniture, Equipment, etc	General Funds	7,993	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

Report to the trustees/ members of

Charity Name

Zumunta Community

On accounts for the year ended

31 March 2024

Charity no (if any)

1172650

Set out on pages

1 - 2

(remember to include the page numbers of additional sheets)

### Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024. DD / MM / YYYY.

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Nana Opoku Barfi

Date:

20 October 2025

Name:

Nana Opoku Barfi

Relevant professional qualification(s) or body (if any):

1. Member - Association of Charity Independent Examiners (MCIE)
2. Fellow - Association of Certified Public Accountants (FCPA)



**Address:**

16 Butlers Grove

Great Linford

Milton Keynes, MK14 5DT

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**