

Charity name: LEICESTER CARIBBEAN CRICKET & SOCIAL CLUB

Charity number : 1172648

Address: Ethel Road Playing Fields, Leicester, LE5 5NA

Trustees: Yahya Hafejee, Beverley James, Mike O'Garro, Reginald Lewis

Leicester Caribbean Cricket & Social Club remains true to its objective of promoting community participation in healthy recreation by providing facilities for playing cricket and providing opportunity for creative engagement among the diverse ethnic, cultural and religious groups.

Activities:

- We have maintained our pursuit in cricket development and accessibility.
- Two adult teams represented in the Leicestershire and Rutland Cricket League
- Weekly programme of coaching for children and young persons
- Continued community engagement through weekly usage of facilities
- Weekly Sunday fixture which brings together people of all ages, abilities & the wider community
- Celebrated and highlighted the contributions of local people as part of the Windrush annual celebration. This was the third year of the competition between 5 cities (i.e. Leicester, Birmingham, Bristol, Coventry and Nottingham). The purpose of the competition was to revive cricket in the Caribbean community and bring communities across the cities together. Each city hosted the monthly event with the final being played in Bristol. Feedback from all was very positive.
- Organised and successfully held our 4th commemorative event which has become an annual event in September. Local community with family members attended. Recognised individuals that have been at the forefront since the formation of the club.
- Other social activities, i.e. face painting, dominoes, bouncy castle, pool, table tennis
- Programme to improve the facilities ongoing. Working Party continue to drive forward the improvements required to drive the club forward.
- Sir Clive Lloyd is the Patron of the Cricket Club
- The year saw us host local community fun day events (with an emphasis on introduction to the game) and, friendly cricket matches at local. Regional and at international levels.

Achievements/Performance:

- First team retained their position in Division 3
- Second team gained promotion to Division 5
- Won the Windrush Trophy

LEICESTER CARIBBEAN CRICKET CLUB**INCOME AND EXPENDITURE STATEMENT**
FOR THE PERIOD 1 JANUARY 2024 TO 31 DECEMBER 2024

	2024 £	2024 £	2023 £	2023 £
Income:				
Bar Sales	12,893.10		18,439.60	
Membership	2,660.00		3,085.00	
Social (Food and Raffle)	2,306.95		3,348.27	
Pool Takings	55.00		177.00	
Cricket/Sponsor	1,052.60		550.00	
Donations	221.00		121.00	
Hire	1,585.00		1,387.00	
Direct Debit Monthly	120.00		120.00	
Grant Funding	19,500.00		9,929.00	
Interest	352.49		108.04	
Trip	890.00		-	
			1,519.00	
			-	
		41,636.14		38,783.91
Expenditure:				
Bar Stock	6,770.78		8,974.58	
Opus Energy	3,750.55		3,889.67	
E-ON	228.26		448.62	
Maintenance/Improvement	212.72		1,050.82	
Insurance	991.40		938.05	
Social Events - Catering/Patties etc	2,465.51		3,258.17	
Cricket/Pitch Preparation	5,798.00		4,406.45	
Mower	-		756.00	
TV+ Bar Licence + Music Licence	644.85		612.97	
BT	971.00		889.21	
Water Plus	1,789.18		2,249.44	
Sundry Expenses	156.69		72.19	
Signage	640.00		38.00	
Mobile Phone	-		23.47	
LCC Rent + Pitch	1,573.00		1,551.00	
Fire	87.00		81.60	
Bank Charge	144.95		177.49	
Pitch Maintenance	141.00		499.60	
Clive Lloyd Evening	-		200.00	
LCCC Web Page	150.00		150.00	
Memory Stick/1st Aid Book	-		55.22	
EPOS Till	432.00		432.00	
Trip	1,792.86		2,130.00	
ULEZ	500.00		-	
70 Not Out	5,800.00		-	
		35,039.75		32,884.55
EXCESS INCOME/ (EXPENDITURE)		<u>6,596.39</u>		<u>5,899.36</u>

Prepared By Treasurer

Yahya Hafejee

LEICESTER CARIBBEAN CRICKET CLUB

BALANCE SHEET AS AT 31 DECEMBER 2024

ASSETS	£	
FIXED ASSETS		
Roller	369.54	
CURRENT ASSETS		
Balance in HSBC Account	17,888.63	-
Balance in HSBC Savings Account	27,525.12	
Cash in Hand	550.00	
Bar Stock	665.81	
NET ASSETS	<u>46,999.10</u>	
CAPITAL		
Equity	<u>46,999.10</u>	

