

Charity name: LEICESTER CARIBBEAN CRICKET & SOCIAL CLUB

Charity number : 1172648

Address: Ethel Road Playing Fields, Leicester, LE5 5NA

Trustees: Yahya Hafejee, Beverley James, Mike O'Garro, Reginald Lewis

Leicester Caribbean Cricket & Social Club remains true to its objective of promoting community participation in healthy recreation by providing facilities for playing cricket and providing opportunity for creative engagement among the diverse ethnic, cultural and religious groups.

Activities:

- We have maintained our pursuit in cricket development and accessibility.
- Two adult teams represented in the Leicestershire and Rutland Cricket League
- Weekly programme of coaching for children and young persons
- Continued community engagement through weekly usage of facilities
- Weekly Sunday fixture which brings together people of all ages, abilities & the wider community
- Celebrated and highlighted the contributions of local people as part of the Windrush annual celebration. This was the second year of the competition between 4 cities (i.e. Leicester, Birmingham, Bristol and Nottingham). The purpose of the competition was to revive cricket in the Caribbean community and bring communities across the cities together. Each city hosted the monthly event with the final being played in Nottingham. Feedback from all was very positive.
- Organised and successfully held our 3rd commemorative event which has become an annual event in September. Local community with family members attended. Recognised individuals that have been at the forefront since the formation of the club.
- Other social activities, i.e. face painting, dominoes, bouncy castle, pool, table tennis
- Programme to improve the facilities commenced. Working Party continue to drive forward the improvements required to drive the club forward.
- Sir Clive Lloyd is the Patron of the Cricket Club
- The year saw us host local community fun day events (with an emphasis on introduction to the game) and, friendly cricket matches at local. Regional and at international levels. The latter involved the presence and participation of young people arriving from the Caribbean as part of their induction to cricket.

Achievements/Performance:

- First team retained their position in Division 3
- Second team gained promotion to Division 5

LEICESTER CARIBBEAN CRICKET CLUB**INCOME AND EXPENDITURE STATEMENT****FOR THE PERIOD 1 JANUARY 2023 TO 31 DECEMBER 2023**

	2023	2023	2022	2022
	£	£	£	£
Income:				
Bar Sales	18,439.60		18,481.24	
Membership	3,085.00		4,285.00	
Social (Food and Raffle)	3,348.27		3,008.27	
Pool Takings	177.00		185.00	
Cricket/Sponsor	550.00		2,273.85	
Donations	121.00		489.46	
Hire	1,387.00		2,305.00	
Direct Debit Monthly	120.00		120.00	
Grant Funding	9,929.00		-	
Interest	108.04		6.50	
Clive Lloyd Evening	-		10,672.77	
Trip	1,519.00		3,251.00	
E-On Refund	-		25.35	
		38,783.91		45,103.44
Expenditure:				
Bar Stock	8,974.58		8,749.00	
Opus Energy	3,889.67		3,822.96	
E-ON	448.62		639.02	
Maintenance/Improvement	1,050.82		150.00	
Insurance	938.05		796.46	
Social Events - Catering/Patties etc	3,258.17		1,651.51	
Cricket/Pitch Preparation	4,406.45		4,407.25	
Mower	756.00		-	
TV+ Bar Licence + Music Licence	612.97		587.45	
BT	889.21		758.40	
Water Plus	2,249.44		1,474.80	
Sundry/Pandemic Expenses	72.19		125.86	
Signage	38.00		-	
Mobile Phone	23.47		274.84	
LCC Rent + Pitch	1,551.00		1,480.60	
Fire	81.60		72.60	
Bank Charge	177.49		220.88	
Pitch Maintenance	499.60		432.00	
Clive Lloyd Evening	200.00		7,997.49	
LCCC Web Page	150.00		150.00	
Memory Stick/1st Aid Book	55.22		-	
EPOS Till	432.00		432.00	
Trip	2,130.00		2,716.00	
		32,884.55		36,939.12
EXCESS INCOME/ (EXPENDITURE)		<u>5,899.36</u>		<u>8,164.32</u>

Prepared By Treasurer**Yahya Hafejee**

LEICESTER CARIBBEAN CRICKET CLUB

BALANCE SHEET AS AT 31 DECEMBER 2023

ASSETS	£	
FIXED ASSETS		
Roller	410.60	
CURRENT ASSETS		
Balance in HSBC Account	31,870.40	-
Balance in HSBC Savings Account	7,502.63	
Cash in Hand	251.00	
Bar Stock	368.08	
NET ASSETS	<u>40,402.71</u>	
CAPITAL		
Equity	<u>40,402.71</u>	

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Prepared By Treasurer**Yahya Hafejee**