

Charity name: LEICESTER CARIBBEAN CRICKET CLUB

Charity number : 1172648

Address: Ethel Road Playing Fields, Leicester, LE5 5NA

Trustees: Yahya Hafejee, Beverley James, Mike O'Garro, Reginald Lewis

The charity objective is to promote community participation in healthy recreation by providing facilities for playing cricket and providing opportunity for creative engagement among the diverse ethnic, cultural and religious groups.

Activities:

- We have maintained our pursuit in cricket development and accessibility.
- Two adult teams represented in the Leicestershire and Rutland Cricket League
- Weekly programme of coaching for children and young persons
- Continued community engagement through weekly usage of facilities
- Weekly Sunday fixture which brings together people of all ages, abilities & the wider community
- Celebrated and highlighted the contributions of local people as part of the Windrush annual celebration. Invited key prominent individuals who shared their stories with media publicity. Booklet produced as an educational piece to be shared with schools, etc.
- Organised and successfully held our commemorative event which will become an annual event in September. Local community with family members attended. Recognised individuals that have been at the forefront since the formation of the club.
- Other social activities, i.e. face painting, dominoes, bouncy castle, pool, table tennis
- Programme to improve the facilities commenced. Working Party set up to drive forward the improvements required to drive the club forward.
- Sir Clive Lloyd is the Patron of the Cricket Club

Achievements/Performance:

- Senior first team champions of Division 4 East in the Leicestershire & Rutland Cricket League

LEICESTER CARIBBEAN CRICKET CLUB**INCOME AND EXPENDITURE STATEMENT**
FOR THE PERIOD 1 JANUARY 2021 TO 31 DECEMBER 2021

	2021 £	2021 £	2020 £	2020 £
Income:				
Bar Sales	12,330.23		1,155.90	
Membership	2,315.00		120.00	
Social (Food and Raffle)	2,198.95		-	
Pool Takings	-		30.00	
Cricket	-		25.00	
Donations/Sponsor	-		994.70	
Hire	1,395.00		-	
Direct Debit Monthly	120.00		120.00	
Funding	8,100.00		35,749.00	
Youth Cricket	695.00		-	
Interest	-		0.18	
EWCT Grant	-		3,000.00	
HCMTS	-		31.60	
		27,154.18		41,226.38
Expenditure:				
Bar Stock	7,065.21		683.98	
Opus Energy	2,188.86		2,032.46	
E-ON	695.38		457.98	
Maintenance/Improvement	1,696.38		1,382.65	
Insurance	784.05		567.68	
LCC Nets	-		72.00	
Social Events - Catering etc	1,537.69		-	
Cricket	1,726.19		947.98	
Rope Trolley	650.00		-	
Stationery	-		90.00	
TV+ Bar Licence + Music Licence	529.57		449.97	
BT	723.38		732.59	
Water Plus	2,357.53		1,092.60	
Sundry/Pandemic Expenses	421.74		40.00	
Youth Cricket	446.18		-	
Signage	109.82		-	
Mobile Phone	260.16		261.00	
LCC Rent + Pitch	1,443.20		1,072.50	
Fire	72.60		171.60	
Bank Charge	-		50.00	
Pitch Maintenance	324.00		1,782.00	
Mower	-		1,100.00	
LCCC Web Page	100.00		100.00	
Electrical/Heaters/Light	2,304.13		-	
Laptops x 4	1,718.95		-	
EPOS Till	821.97		-	
Community Enterprise	1,200.00		-	
Shed/Tables/Gazebo/Gas Ring/Fridge	2,471.66		-	
		31,648.65		13,086.99
EXCESS INCOME/ (EXPENDITURE)		<u>(4,494.47)</u>		<u>28,139.39</u>

Prepared By Treasurer**Yahya Hafejee**

LEICESTER CARIBBEAN CRICKET CLUB

BALANCE SHEET AS AT 31 DECEMBER 2021

ASSETS	£
FIXED ASSETS	
Roller	570.28
CURRENT ASSETS	
Balance in HSBC Account	24,264.35
Balance in HSBC Savings Account	420.32
Cash in Hand	686.50
Bar Stock	397.58
NET ASSETS	<u>26,339.03</u>
CAPITAL	
Equity	<u>26,339.03</u>

