



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	01	04	2022		31	03	2023

Section A Reference and administration details

Charity name

UK LANGA TOWNSHIP PRE-SCHOOL TRUST

Other names charity is known by

LTPT

Registered charity number (if any)

1172638

Charity's principal address

91 Highfield Lane

Hemel Hempstead

Herts.

Postcode

HP2 5JE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	J G GADDES	Chairman	Whole Year	LTPT Board
2	JG KEELING	Treasurer	Whole Year	LTPT Board
3	Rosina L Gaddes		Whole Year	LTPT Board
4	Aimee Luther		Whole Year	LTPT Board
5	Geoff Smith	Third Signatory	Whole Year	LTPT Board
6	Rev. Dr Adam Dunning		Whole Year	LTPT Board
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Design & Publicity	Jeff Wallis	138 Crawley Drive, Hemel Hempstead, HP2 6BX

Name of chief executive or names of senior staff members (Optional information)

Gordon Gaddes the Chairman effectively is the Chief Executive and Executive

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	TRUST DEED
How the charity is constituted (eg. trust, association, company)	As a TRUST registered with The Charity Commission
Trustee selection methods (eg. appointed by, elected by)	Decision by Board on basis of recommendation by Chairman or a Board member – aim to have a balanced Board in age, gender and experience and each nominee chosen on basis of personality and known experience.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Induction of trustees involves reference to Charity Commission papers and the LTPT Trust Deed, discussion with Chairman, then recommendation to Board, and favourable Board decision on appointment followed by continual briefing.

The Board is responsible for governance. The Chairman is the Executive; on Finance he works with the Treasurer; on Design and Publicity he works with Jeff Wallis; on overview and liaison in Cape Town he works with the LTPT Representative in Cape Town, Nadia Petersen

Close relationship with the Partnerships, Community and Charities project of Cheltenham College, and also with the Parish Church Council of St Mary and St Paul, Hemel Hempstead. New relationship with Clueit Foundation just established and with pro bono partner in Cape town, Chris Beech.

Minimal financial risk because of tight financial control

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Section C	Objectives and activities
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Summary of the objects of the charity set out in its governing document

To advance education for the benefit of the public of the Township of Langa, Cape Town, South Africa by supporting the Nomonde Educare project based at Nomonde Pre-School, and any other pre-school initiatives in the Township through assistance such as materials, equipment and furnishings and direct financial assistance, the provision of professional advice and such assistance as is deemed necessary.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

- Main activities**
1. Fund raising to support programme for the benefit of pre-school children in Langa Township and the empowerment of women there, with a view to promoting both knowledge, health and sustainability.
 2. Provision of food and clothing to Nomonde Pre-School, and food to other pre-schools, ‘ you can’t teach a hungry child’!
 3. Financial and managerial control.
 4. Promoting awareness in the UK of the issues of poverty, and the of the potential for solutions and progress, to those with whom we have contact in the UK.
 5. To represent as a demonstration project what is achievable by a small, voluntary, charitable body.

Statutory Declaration
The Board of Trustees is fully aware of its obligations and is assiduous in its attention to the requirements of the Charity Commission.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Policy on Grantmaking

In preparation of the annual budget, decisions are made concerning what shall be spent in and for Langa Township in the coming financial year. Also, within the operating year, a grant may be needed to be provide for an emergency, two recent examples being COVID, and a ravaging fire. Additionally, there have been several projects with time frames longer than one year, the current one being the SHOP Project (Succour-Hope – Optimism–Progress Project) – a new building for the Langa Early Child development Forum, target completion date Spring/ Summer 2025.

Policy Programme related to investment

There is no investment in the UK based operation all facilities and utilities being provided by volunteers at their own expense. There is an on-going programme of investment in equipment and pre-school buildings in Langa, the programme conditioned by the size of funding available from the UK through LTPT.

Contribution by Volunteers

Until the end of this financial year the LTPT’s UK Operation has been run wholly by the Chairman, supported significantly on the Financial/treasury side and the publicity and design side as featured in Section B, under the governance of, and with the advice of, the Board of Trustees.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

To have launched successfully the three - year SHOP initiative, thereby aiming to give significant support for the future development of the mission of the Langa early Child development Forum, and its 39 pre-schools covering 3000 children.

To have continued to support financially and managerially the work of the Nomonde Educare and its office, and to give major support to the Nomonde Pre-School, and to give food support for 5 other pre-schools in Langa's Ward 52, and to have provided two grants to the Langa Early Child Development Forum.

To have continued to extend our list of helpful contacts in Cape Town.

To have established constructive links with the Clueit Foundation, registered in California with its base in the Isle of Man.

To have visited Cape Town for the 10th time in 13 years to assess need, to establish ways to help and to promote co-operation and good will.

To have remained solvent, and to have established a separate infrastructure fund to support investment in favour of pre-schooling in Langa Township.

To have continued to re-establish an event programme following the two year COVID hiatus.

Section E

Financial review

Brief statement of the charity's policy on reserves

1. To hold in current account sufficient to cover the cost of three months of operation of the Nomonde Educare initiative.
2. To build up in the deposit account a separate infrastructure fund currently to support the SHOP project.

Details of any funds materially in deficit

NIL

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

John Gordon Gaddes

Full name(s)

John Gordon Gaddes

Position (eg Secretary, Chair, etc)

Chair

Date

15 January 2024.



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
UK Langa Township Pre-School Trust

On accounts for the year
ended

31st March 2023

Charity no
(if any)

1172638

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/03/2023**.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

L Dunford

Date:

15/01/2024

Name:

Linda Dunford

Relevant professional
qualification(s) or body
(if any):

FCCA CTA

Address:

4 Marigold Drive

Bisley, Surrey

GU24 9SF

Section B**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
UK Langa Township Pre-School Trust

No (if any)
1172638

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/04/2022

To

Period end date
31/03/2023

Section A Receipts and payments

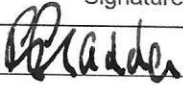
	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Regular donations	9,603	-	-	9,603	7,346
Special donations	6,968	5,000	-	11,968	12,508
Events	11,395	-	-	11,395	10,526
Gift aid	3,654	-	-	3,654	2,435
Other	228	-	-	228	2,511
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	31,848	5,000	-	36,848	35,326
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	31,848	5,000	-	36,848	35,326
A3 Payments					
Events	7,800	-	-	7,800	7,076
Buildings	5,532	-	-	5,532	12,253
Office project including vegetables, and staff	10,396	-	-	10,396	9,422
Miscellaneous	1,389	-	-	1,389	1,674
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	25,117	-	-	25,117	30,425
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	25,117	-	-	25,117	30,425
Net of receipts/(payments)	6,731	5,000	-	11,731	4,901
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	3,054	5,000	-	8,054	3,153
Cash funds this year end	9,785	10,000	-	19,785	8,054

The split of brought forward reserves has been adjusted by £5000 to reflect restricted income allocated to unrestricted in the prior year.

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Community Direct Plus	2,364	-	-
	Corporate Instant Deposit	7,307	10,000	-
	Paypal	114	-	-
	Total cash funds	9,785	10,000	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	JOHN GORDON GADES	15 January 2024