



*"Connecting with
Jesus,
with each other,
with the community"*

**REPORT OF THE
TRUSTEES AND
FINANCIAL
STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023
FOR GLENEAGLES ANGLICAN CHURCH,
WELLINGBOROUGH,
PAROCHIAL CHURCH COUNCIL**

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REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2023

The trustees present their report with the financial statements of the charity for the year ended 31 December 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

OBJECTIVES AND ACTIVITIES

Significant activities

The activities are:

- Regular public worship open to all
- The provision of sacred space for personal prayer and contemplation
- The provision of pastoral care, including visiting the sick and the bereaved
- Teaching of Christianity through sermons, courses and small groups
- Taking of religious assemblies in schools
- The provision of a youth club with a Christian ethos
- Promotion of Christianity through the staging of events and meetings and the distribution of literature
- Promoting the whole mission of the church through provision of activities for senior citizens, parents and toddlers and other special need groups
- Supporting other charities in the UK and overseas.

Public Benefit

The trustees have had regard to the Charity Commission guidance on public benefit.

The trustees believe that the public benefits of the PCC's work are:

The PCC's charitable objects (Promoting in the ecclesiastical parish the whole mission of the Church) equate to the advancement of religion, which is recognised as a charitable purpose having public benefit. All regular public worship is provided free of charge and open to all. In addition, the PCC's activities as listed above have further public benefits: for example, teaching and taking assemblies offer advancement of education which is recognised as a charitable purpose having public benefit. Donations to other charities and our own projects provide public benefits in the relief of poverty and need, often for minority groups with particular needs such as the elderly. Any member of the public may take part in Church of England activities and services so benefits are to the whole public.

Volunteers

The Trust relies heavily on volunteers and would not be able to function without their generous giving of both time and finances.

Achievements and Performance

Reports from all the church groups active within this last year are included as an Appendix to this Report. They are available by way of the church website www.nwanglicanchurch.co.uk

Financial Review

The Church's principal source of income is the voluntary giving of its members. When this is gift aided, the Church is able to reclaim basic rate income tax on the giving, up to 25% of the net gift.

The results for the year are as shown on pages 8 - 12 in the accounts as prepared by our Independent Examiner.

We thank God for His generous provision during 2023, which enabled us to sustain the ministry. We continue to pray that this will continue.

STRUCTURE, GOVERNANCE AND MANAGEMENT

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity Number 1172631

Principal address

20 Ribble Close
Wellingborough
Northants
NN8 5XJ

The church meets at

Redwell Primary School
Barnwell Road
Wellingborough
NN8 5LQ

Trustees

PCC members who have served during the year ended 31 December 2023 and until the date this report was approved.

Vicar

RevDawnAirey

Chairman

Curates

Ben Scales
Livvi Scales

Churchwardens

David Wells
Helen Cracknell

Assistant Churchwarden

Elizabeth Holbrook

Heidi Ellson

Deanery Synod Reps

Elected Members

Alan Palmer
Jane Bell
Marion
Darker Rob
Seaman
Melanie Hartung
Sally Quincey
Fiona Clarke
Pauline

Ball

Electoral Roll Officer
Ordinand

PCC Secretary

Registered Charity No

**Others (not
members of the
PCC)**

Safeguarding Officer
Stewardship Officer
Parish Administrator

John Gilyead
Jeremy Cox
Amanda Allen

**Independent
Examiner**

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgments and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Registered Charity No

Approved by order of the board of trustees on 29th April 2024.

Signed on its behalf by: Rev Dawn Airey
PCC Chairman

Independent Examiner's Report

to the

Trustees of Gleneagles Anglican Church

I report on the accounts for the year ended 31st December 2023, which are set out on the attached pages.

Respective responsibilities of the Trustees and Independent Examiner

As trustees of the charity, the members of Gleneagles Anglican Church are responsible for the preparation of the accounts. They consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with s.130 of the 2011 Act; or
- to prepare accounts which accord with these accounting records have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Certified by:



Mrs Hannah Rawlings

For and on behalf of Denton Tavera Limited

7th May 2024

Registered Charity No

Gleneagles Anglican Church

Analysis of income and expenditure Selected period: 01 January 2023 to 31 December 2023

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Receipts						
Planned giving						
0101 - Gift Aid - Bank	48,391	—	—	—	48,391	46,555
Planned giving Totals	48,391	—	—	—	48,391	46,555
Collections and other giving						
0302 - Loose Plate eligible for gift aid	3,656	—	—	—	3,656	3,987
0304 - Collection giving posted through letter	—	—	—	—	—	3,645
0305 - Collection online giving	5,675	—	—	—	5,675	11,416
0307 - Intern wages and additional expenses (RS	—	—	—	—	—	2,562
0308 - Intern wages	—	—	—	—	—	6,500
0309 - Sum Up giving at church	729	—	—	—	729	—
0311 - Gazebo	—	—	603	—	603	—
0560 - Building Fund money	—	—	—	—	—	1,400
Collections and other giving Totals	10,061	—	603	—	10,664	29,510
Other voluntary receipts						
0303 - Refreshments at service	241	—	—	—	241	13
0306 - Administrator role	—	—	600	—	600	794
0550 - Donations	170	—	76	—	246	832
08A1 - One-off grants	—	—	—	—	—	1,000
Other voluntary receipts Totals	411	—	676	—	1,087	2,639
Gift Aid recovered						
0601 - Tax recoverable on Gift Aid	14,164	—	—	—	14,164	13,097
0602 - HMRC money meant for General fund	(4,063)	—	4,063	—	0	2,792
Gift Aid recovered Totals	10,101	—	4,063	—	14,164	15,889
Other receipts						
0581 - Leaving Gift AP	—	—	203	—	203	—
Other receipts Totals	—	—	203	—	203	—
Investment Income						
0700 - Interest	80	—	56	—	137	59
Investment Income Totals	80	—	56	—	137	59
Receipts from church activities						
0310 - Ignite Income	1,734	—	—	—	1,734	1,266
0320 - WOW Income	—	—	—	—	—	148
0330 - Wellitots Income	160	—	—	—	160	195
0340 - Ignite Youth work income	516	—	—	—	516	—
1101 - Fees for weddings and funerals	255	—	—	—	255	460
560 - Social events income	—	—	1,792	—	1,792	1,835
750 - Refunds	20	—	—	—	20	490

There may be minor discrepancies in the totals if the pence are not being shown

Registered Charity: No

	Unrestricted	Designated	Restricted	Endowment	Total	
					This year	Last year
Receipts from church activities Totals	2,685	—	1,792	—	4,478	4,396
Receipts Grand totals	71,731	—	7,395	—	79,127	99,050
Payments						
Cost of generating funds						
1730 - Costs of fetes & other events	681	—	—	—	681	—
Cost of generating funds Totals	681	—	—	—	681	—
Missionary and Charitable Giving						
1801 - Giving to missionary societies	2,760	—	—	—	2,760	3,040
Missionary and Charitable Giving Totals	2,760	—	—	—	2,760	3,040
Parish Share						
1901 - Parish Share	58,630	—	—	—	58,630	61,500
1902 - Parish Share 2021	—	—	—	—	—	5,000
Parish Share Totals	58,630	—	—	—	58,630	66,500
Clergy and Staffing costs						
1810 - Discretionary Fund	—	—	326	—	326	—
2001 - Assistant staff costs	38	—	—	—	38	—
2101 - Working expenses of vicar	174	—	—	—	174	—
2150 - Vicar's telephone	355	—	—	—	355	461
2155 - Mileage of Vicar	282	—	—	—	282	115
2304 - Administrator wages	2,947	—	250	—	3,197	3,356
2324 - Intern Wages	—	—	4,313	—	4,313	1,917
2334 - Intern expenses	—	—	60	—	60	71
Clergy and Staffing costs Totals	3,798	—	4,949	—	8,748	5,922
Church Running Expenses						
2201 - Parish training and mission	190	—	—	—	190	—
2210 - Ignite Expenses	51	—	—	—	51	6
2215 - Wellitots expenses	—	—	—	—	—	85
2220 - Children's WOW expenses	—	—	—	—	—	375
2230 - Youth Work expenditure	—	—	—	—	—	61
2250 - Children's work	—	—	—	—	—	20
2301 - Church running Expenses	2,645	—	—	—	2,645	2,645
2302 - Bank Charges	90	—	30	—	120	189
2303 - Refreshments at services	—	—	—	—	—	37
2305 - Support services	480	—	—	—	480	—
2308 - Transfer from Building Fund to General F	4,063	—	—	—	4,063	2,792
2340 - Upkeep of services - candles, communion	99	—	—	—	99	17
2350 - PA & IT equipment	—	—	341	—	341	—
2351 - Purchase of large items	—	—	602	—	602	—
2355 - Social events	—	—	1,021	—	1,021	1,428
2360 - Stationery	24	—	—	—	24	138
2380 - Gifts	77	—	—	—	77	—
2450 - Hall hire	6,833	—	—	—	6,833	6,559
2510 - Books	153	—	—	—	153	45

There may be minor discrepancies in the totals if the pence are not being shown

Registered Charity No

	Unrestricted	Designated	Restricted	Endowment	Total	
					This year	Last year
Church Running Expenses Totals	14,709	—	1,996	—	16,706	14,401
New Building work						
2910 - Prelim work on Great Harrowden	—	—	7,887	—	7,887	2,953
New Building work Totals	—	—	7,887	—	7,887	2,953
Payments Grand totals	80,579	—	14,833	—	95,413	92,817

There may be minor discrepancies in the totals if the pence are not being shown