



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **1st May 2020** **To** **30th April 2021**

Charity name: Humanity Without Borders

Charity registration number: 1172624

Objectives and Activities

Summary of the purposes of the charity as set out in its governing document	<p>To relieve financial hardship, distress and suffering among orphans, widows, poor and victims of natural disasters</p> <p>To relieve sickness and to preserve good health among persons in need.</p> <p>To advance education for the benefit of the poor & needy.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	<p>Humanity without Borders is a non-profit humanitarian aid relief organisation providing humanitarian services in crisis and non-crisis situation to the poor & needy, orphans, widows & destitute irrespective of race, religion, culture or creed.</p> <p>Services are carried out via projects;</p> <ul style="list-style-type: none">• Food parcel distribution• Providing hot meals• Providing educational material• Orphan sponsorship• Orphanage sponsorship• Widow support project• Winter essential parcel distribution• Water Projects - Hand Pumps & Water Wells• Clothes Distribution• Emergency Humanitarian Relief• Qurbani- ritual sacrifice• Local Projects – assisting local food banks with weekly essential food
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	<p>The trustees have considered the guidelines set by the Charity Commission on public benefit and are satisfied all charitable work carried out are within the framework of the guidance set.</p>

Additional information

Policy on grant making	<p>To carry out appropriate due diligence Asking to provide the following:</p> <ul style="list-style-type: none">• Charity registration documentations• Charity Bank account details• ID'S of all trustees• Charity mission statement <p>Once the above documentations have been received by HWB and of satisfactory, a detailed project proposal is requested from the partners.</p> <p>Upon receipt of the project proposal, a meeting is held by the trustees to discuss the proposal.</p> <p>Any objections & concerns raised are documented and relayed back to HWB working partners to be answered in detail</p> <p>Once the proposal is satisfactory a meeting is held to approve the project.</p> <p>The partners are then informed in writing of the decision</p>
Contribution made by volunteers	<p>Contribution made by volunteers of Humanity Without Borders is of time. Where they have assisted the charity in fund raising and promoting the charity.</p>

Achievements and Performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	<p>Food parcels distribution among the refugees, displaced and needy including Orphans and Widows who do not have regular income. By providing them food parcels it can provide them with some relief.</p> <p>Clothes Distribution, providing beneficiaries adequate and appropriate clothing. By providing the essential, adequate and appropriate clothing HWB have safeguarded the beneficiaries from the elements.</p> <p>Installation of Hand Pumps & Water Wells, by installing the hand pumps & Water Wells the beneficiaries no longer have to walk for miles for fresh clean drinking water.</p> <p>Orphan & Orphanage sponsorship The aim of this project is to provide a safe & clean-living environment for the orphans.</p>
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	<p>Qurbani, ritual sacrifice The meat from the sacrificed animal is distributed among the deserving beneficiaries. The meat is also preserved.</p> <p>Winter Projects To provide adequate winter essentials, i.e. food, warm clothing, bedding and heating for the beneficiaries.</p> <p>Local Project Humanity Without Borders has been working locally within the Leicestershire. Working alongside local food banks to provide food parcels to the venerable in our community.</p> <p>Humanity Without Borders was also worked to provide support & assistance to those effected by the pandemic.</p>
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Additional information (optional)

Achievements against objectives set	Humanity Without Borders has 100% achievement rates against the objectives set for a project.
Performance of fundraising activities against objectives set	Fundraising targets are achieved via promoting projects on website, social media and word of mouth.

Financial Review

Review of the charity's financial position at the end of the period	
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Additional information

The charity's principal sources of funds (including any fundraising)	Public Donations
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Structure, Governance and Management

Description of charity's trusts:	<p>Humanity Without Borders is a non-profit humanitarian aid relief organisation dedicated to providing humanitarian services in crisis and non-crisis situations to most needy & destitute, irrespective of race and religion.</p> <p>Projects are carried out internationally as well as locally.</p>
Type of governing document	Constitution
How is the charity constituted?	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	The charity is governed by a board of trustees drawn from the local community. This is to ensure that the board has the skills and experience required to oversee the management of the charity and its operations
Policies and procedures adopted for the induction and training of trustees	All new trustees receive a planned induction programme before taking up their place on the board. This includes an explanation of their roles and responsibilities, an introduction to other trustees, an overview of recent business and an explanation of board format and process.

Reference and Administrative details

Charity name	Humanity Without Borders
Other name the charity uses	HWB
Registered charity number	1172624
Charity's principal address	Unit 7B, Imperial Building Rolleston Street Leicester LE5 3ST

	Trustee name	Office
1	Mahomed Shabeer Sacranie	Chairperson
2	Mohammed Saeed Adam	Secretary
3	Yusuf Mohammed Bham	Treasure

Names and addresses of advisers

Type of adviser	Name	Address
Accountant	Redbird Accountants	72 Evington Road, Leicester, LE2 1HH

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position		

Date

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Charity Name: HUMANITY WITHOUT BORDERS			Charity No	1172624	CC17a
Annual accounts for the period					
Period start date	01-May-20	To	Period end date	30-Apr-21	

Section A Statement of financial activities

Recommended categories by activity	Note	Restricted			Total this year	Total last year
		Unrestricted funds	income funds	Endowment funds		
		£	£	£	£	£
		F01	F02	F03	F04	F05
Incoming resources						
Donations		908,322	-	-	908,322	395,205
Gift aid claim		53,279	-	-	53,279	34,246
JRS Grant		7,470	-	-	7,470	-
Incoming resources from charitable activities		-	-	-	-	-
Other incoming resources		-	-	-	-	-
Total incoming resources		969,071	-	-	969,071	429,451
Resources expended						
Charity projects		807,135	-	-	807,135	371,905
Rent, rates and insurance		7,250	-	-	7,250	7,394
Wages and salaries		26,044	-	-	26,044	19,717
Light and heat		596	-	-	596	337
Repairs and maintenance		556	-	-	556	2,225
stationery		860	-	-	860	980
Depreciation		333	-	-	333	6
Advertising		10,535	-	-	10,535	2,032
Travelling expense		-	-	-	-	3,460
Bank charges		-	-	-	-	25
Legal and professional fees		1,050	-	-	1,050	1,000
Total resources expended		854,359	-	-	854,359	409,070
Net incoming resources		114,712	-	-	114,712	20,381
Gross transfers between funds		-	-	-	-	-
Net incoming/(outgoing) resources before other recognised gains/(losses)	S16	114,712	-	-	114,712	20,381
Other recognised gains/(losses)						
Gains and losses on revaluation of fixed assets for the charity's own use	S17	-	-	-	-	-
Gains and losses on investment assets	S18	-	-	-	-	-
Net movement in funds		114,712	-	-	114,712	20,381
Total funds brought forward		52,785	-	-	52,785	32,404
Total funds carried forward		167,497	-	-	167,497	52,785

Section B

Balance sheet as at 30-Apr-2021

		Unrestricted funds	Restricted income funds	Endowment funds	Total this year	Total last year
	Note	£	£	£	£	30/04/2020
		F01	F02	F03	F04	F05
Fixed assets						
Tangible assets	2	392	-	-	392	724
		-	-	-	-	-
Investments		-	-	-	-	-
Total fixed assets		392	-	-	392	724
Current assets						
Stock and work in progress		-	-	-	-	-
Debtors	3	1,109	-	-	1,109	2,439
(Short term) investments		-	-	-	-	-
Cash at bank and in hand		215,385	-	-	215,385	66,503
Total current assets		216,494	-	-	216,494	68,942
Creditors: amounts falling due within one year	4	49,389	-	-	49,389	16,881
Net current assets/(liabilities)		167,105	-	-	167,105	52,061
Total assets less current liabilities		167,497	-	-	167,497	52,785
Creditors: amounts falling due after one year		-	-	-	-	-
Provisions for liabilities and charges		-	-	-	-	-
Net assets		167,497	-	-	167,497	52,785
Funds of the Charity						
Unrestricted funds		167,497			167,497	52,785
Restricted income funds			-		-	-
Total funds		167,497	-	-	167,497	52,785
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval		
			Mahomed Shabeer Sacranie	20-Jan-22		
			Mohammed Saeed Adam	20-Jan-22		
			Yusuf Mohammed Bham	20-Jan-22		

Note 1 Basis of preparation

1.1 Basis of accounting

These accounts have been prepared on the basis of historic cost (except that investments are shown at market value) in accordance with:

- Accounting and Reporting by Charities – Statement of Recommended Practice (SORP 2005);
- and with*

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 Accounting Standards;
- or

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 Financial Reporting Standards for Smaller Enterprises (FRSSE);
- and with the Charities Act.

Income

Income is accounted for on a receipts basis.

Resources expended

Resources expended are accounted for as the liability is incurred. Expenditure includes irrecoverable VAT which is reported as part of the expenditure to which it relates.

Section B**Balance sheet as at 30-Apr-2021****Note 2****Tangible fixed assets****9.1 Cost or valuation**

	Freehold land & buildings	Other land & buildings	Plant, machinery and motor vehicles	Fixtures, fittings and equipment	Payments on account and assets under construction	Total
	£	£	£	£	£	£
Balance brought forward	-	-	-	1,329	-	1,329
Additions	-	-	-	-	-	-
Revaluations	-	-	-	-	-	-
Disposals	-	-	-	-	-	-
Transfers *	-	-	-	-	-	-
Balance carried forward	-	-	-	1,329	-	1,329

9.2 Accumulated depreciation and impairment provisions

Balance brought forward	-	-	-	606	-	606
Depreciation charge for year	-	-	-	333	-	333
Impairment provisions	-	-	-	-	-	-
Revaluations	-	-	-	-	-	-
Disposals	-	-	-	-	-	-
Transfers*	-	-	-	-	-	-
Balance carried forward	-	-	-	939	-	939

9.3 Net book value

Brought forward	-	-	-	724	-	724
Carried forward	-	-	-	391	-	391

Section B Balance sheet as at 30-Apr-2021

Note 3 Debtors and prepayments

Analysis of debtors

Trade debtors
 Amounts due from subsidiary and associated undertakings
 Other debtors
 Prepayments and accrued income

Amounts falling due within one year		Amounts falling due after more than one year	
This year £	Last year £	This year £	Last year £
-	-	-	-
-	-	-	-
	1,330.0	-	-
1,109.0	1,109.0	-	-
Total 1,109.0	2,439.0	-	-

Note 4 Creditors and accruals

Analysis of creditors

Loans and overdrafts
 Trade creditors
 Amounts due to subsidiary and associated undertakings
 Other creditors
 Accruals and deferred income

Amounts falling due within one year		Amounts falling due after more than one year	
This year £	Last year £	This year £	Last year £
-	-	-	-
45,900	15,184	-	-
-	-	-	-
2,489	696	-	-
1,000	1,000	-	-
Total 49,389	16,881	-	-



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

HUMANITY WITHOUT BORDERS

On accounts for the year
ended

30-Apr-2021

Charity no

1172624

Set out on pages

Page 1 - 5

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **30/04/2021**

Responsibilities and
basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

The charity's gross income has exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of ACCA & ICAEW.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

20-Jan-2022

Name:

Wajahat Hussain Baloch (ACA, FCCA) on behalf of Redbird Accountants

Relevant professional
body:

Institute of Chartered Accountants in England and Wales
Association of Chartered Certified Accountants

Address:

Redbird Accountants

72 Evington Road, Leicester

LE2 1HH

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here details of any items that the examiner wishes to disclose.