

PACT House



CAFE • COMMUNITY HUB • MEETING SPACE

TRUSTEES REPORT 2022-23

In another busy year PACT welcomed two new trustees to the board, Danny Clark with a long work experience in support young people into employment and Julie Green who has a background in social work.

PACT House continues to grow, finding its place in the heart of the community as the 'go to' place for help and support of any kind. The cost of Living crisis was cemented the robust support base that PACT House provides locally.

Food poverty continues to be a huge issue, running alongside problems with Universal Credit and other benefits issues and low incomes. The cost of living crisis and huge rise in energy costs has impacted PACT House with more families asking for support.

PACT has extended support for mental health and well-being, finding this area of need rising faster than any other. Think Positive Durham is now in place offering community mental health support, well-being activities and peer support sessions, PACT delivery reaches the whole community, providing an increasing amount of clubs and activities, some purely recreational, some addressing addiction, sexuality, mental health and social interaction.

We are now providing 3 free community meals each week, offering hot food and giving a safe, warm and welcoming place for anyone in our community to enjoy.

Free internet access, computer use and printing is still proving well used by all areas of the community as well as job searchers and young people doing homework.

Our foodbank crisis packs are supplemented by daily end of life / fresh food items that we are encouraging people to access as a way of combating food waste and not just for those facing food poverty.

Dave, Sharon, Danny, Julie and Bryan - Trustees

PACT House: 39 Front Street, Stanley DH90JE
Charity Number: 172612

Trustees: David Clarke, Sharon McIlvaney, Bryan Irving, Danny Clark and Julie Green
PACT House operates primarily with volunteers, governed by five trustees plus a management committee of volunteers, local community activists and councillors.
Application for trustees is by telephone / email and arranged interview.

 **@PACTHouseStanley**
39 Front Street, Stanley DH9 0JE
pacthousestanley@outlook.com



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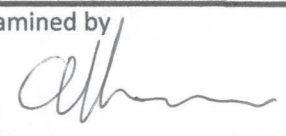
PACT House
Financial Statement as at 31 March 2023

Income	£
Donations	10,410.97
DCC	70,719.00
CDCF	63,450.00
Greggs Foundation	10,000.00
Community Learning	7,920.00
Home Group MGT Ltd	19,591.44
Wear Rivers Trust	1,025.00
Pioneering Care Partnership	592.53
DWP Resource Management	4,225.00
Room Hire	1,800.00
Neighbourly Fundation	500.00
Winter Wellbeing	2,575.00
Durham Community Action	1,800.00
Buffet and Café Income	6,064.06
Karbon Homes	896.50
Supportive SRC Ltd	1,000.00
AAP SAS Fund	3,000.00
Stamp It Out	240.00
Total	205,809.50

Expenditure	£
Bank Charges	188.10
Insurance	1,306.39
Electricity	9,168.10
Water Rates	605.06
Telephone & IT	2,188.00
Repairs and Maintenance	1,690.17
Salaries	89,349.32
Supplies and Community Support	38,706.94
Co-ordinator	27,300.00
Motor Expenses	2,210.84
Projects and Activities	21,211.70
Printing	881.62
Counsellors Fees	7,224.12
Room Hire	1,724.64
Radio Project	636.22
Fareshare	1,000.00
Home Group Manangement Fee	1,007.50
Sundries	475.00
Total	206,873.72

Signed 
Print SHARON McILVANEY

Signed 
Print BRYAN F IRVING

Examined by 

Balance b/f 1/4/2022	166,786.91
Income	205,809.50
Expenditure	206,873.72
Total	165,722.69
Balance at Bank 31/03/2023	164,177.69
Cash in Hand 31/03/23	1,545.00
Balance 31/03/23	165,722.69