



PACT House
Financial Statement as at 31 March 2022


| Income | £ |
|-------------------------------------|-------------------|
| Donations | 14,289.90 |
| DCC | 142,554.00 |
| CDCF | 26,623.00 |
| Stanley Area Youth Consortium | 6,100.00 |
| Community Learning | 7,490.00 |
| Stamp It Out - Think Positive Grant | 4,821.95 |
| Stanley Young People's Club | 1,634.28 |
| Pioneering Care Grant | 14,390.00 |
| DWP Resource Management | 13,995.76 |
| Room Hire | 930.00 |
| Buffet | 155.00 |
| Citizen Songwriters | 500.00 |
| Durham Community Action | 500.00 |
| Wear Rivers Trust | 210.00 |
| Café Income | 6,536.00 |
| Total | 240,729.89 |

| Expenditure | £ |
|--------------------------------|-------------------|
| Bank Charges | 129.76 |
| Insurance | 1,101.29 |
| Electricity | 8,456.61 |
| Water Rates | 464.00 |
| Telephone & IT | 931.77 |
| Repairs and Maintenance | 18,631.79 |
| Salaries | 60,962.86 |
| Supplies and Community Support | 16,620.42 |
| Co-ordinator | 26,325.00 |
| Motor Expenses | 7,488.92 |
| Projects and Activities | 22,770.32 |
| Printing | 1,473.82 |
| Consultancy Fees | 800.00 |
| Room Hire | 246.00 |
| Licences | 20.00 |
| Companies House | 13.00 |
| Radio Project | 4,120.04 |
| Fareshare | 1,500.00 |
| Sundries | 64.00 |
| Total | 172,119.60 |

Signed 
 Print SHARON M'ILVANEY

Signed 
 Print BRIAN F IRVING

| | |
|----------------------------|-------------------|
| Balance b/f 1/4/2021 | 98,176.62 |
| Income | 240,729.89 |
| Expenditure | 172,119.60 |
| Total | 166,786.91 |
| Balance at Bank 31/03/2022 | 166,229.99 |
| Cash in Hand 31/03/22 | 556.92 |
| Balance 31/03/22 | 166,786.91 |

Examined by


PACT House



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TRUSTEES REPORT 2021-22

Sadly we lost our trustee Kevin Howe, who passed away in September 2021, Kevin was a founder of PACT House, a huge character in our community and a massive miss.

PACT House continues to grow, finding it's place in the heart of the community as the 'go to' place for help and support of any kind.

Food poverty continues to be a huge issue, running alongside problems with Universal Credit and other benefits issues and low incomes. The cost of living crisis and huge rise in energy costs has impacted PACT House with more families asking for support.

PACT has extended support for mental health and well-being, finding this area of need rising faster than any other. Think Positive Durham is now in place offering community mental health support, well-being activities and peer support sessions,

PACT delivery reaches the whole community, providing an increasing amount of clubs and activities, some purely recreational, some addressing addiction, sexuality, mental health and social interaction.

We are providing 2 free community meals each week, offering hot food and giving a safe, warm and welcoming place for anyone in our community to enjoy.

Free internet access, computer use and printing is still proving well used by all areas of the community as well as job searchers and young people doing homework.

Our foodbank crisis packs are supplemented by daily end of life / fresh food items that we are encouraging people to access as a way of combating food waste and not just for those facing food poverty.

Dave, Sharon and Bryan - Trustees

PACT House: 39 Front Street, Stanley DH90JE

Charity Number: 172612

Trustees: David Clarke, Sharon McIlvaney and Bryan Irving

PACT House operates primarily with volunteers, governed by three trustees (we are seeking a fourth) plus a management committee of volunteers, local community activists and councillors.

Application for trustees is by telephone / email and arranged interview.

Tel: 07720 650 533

pacthousestanley@outlook.com

 [@PACTHouseStanley](https://www.facebook.com/PACTHouseStanley)

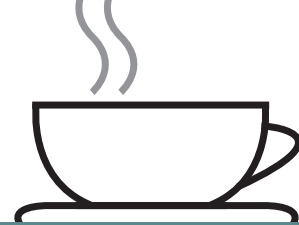


funded through



**Stanley
Town
Council**

PACT House



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PACT 2022

PACT House is busier than ever, here is a snap shot of our 2022

| | |
|--|-------|
| Community Meals Provided | 7296 |
| Waste NOT Foodbank Accesses | 10920 |
| Crisis Support Packages | 2880 |
| Toiletries / Baby / Cleaning Packages | 3600 |
| Collection/Delivery of Furniture & White Goods | 312 |
| Christmas Day Dinners | 162 |
| Christmas Toys for Children | 223 |
| Positive Mental Health Sessions | 326 |
| Peer Wellbeing Sessions | 2160 |
| Energy Support / People Supported | 210 |
| LGBTQ+ Sessions | 22 |
| Social Isolation Sessions | 104 |
| PACT House hours Open in a Year | 3432 |
| Creative Lounge Sessions | 312 |
| Community Radio Sessions | 197 |
| Volunteer Hours Supporting our Community | 57448 |
| Surplus Food / Food Donation Collections | 1086 |
| Signposting / Referrals | 327 |
| Direct Family Support | 92 |
| Computer Access / Job Search Hours | 12240 |
| Addiction Advice Drop-in Sessions | 48 |
| DWP Person Support / Advice | 112 |
| Rough-sleepers Supported | 21 |

 **@PACTHouseStanley**
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