

Faith in the Community, Fleetwood

England & Wales · Charity number 1172609

Details

Other names THE MUSTARD SEED GROUP, THE MUSTARD SEED GROUP (FLEETWOOD), Faith in the Community, Fleetwood

Status Registered

Legal form Trust

Registered 2017-04-18

Register [View on the Charity Commission register](#)

Contact

Address 564 Queens Promenade
Thornton-Cleveleys
Lancashire
FY5 1PH

Phone 01253 876176

Email johnbloem@aol.com

Activities

Objects: (1) Faith in the Community is a voluntary organisation providing support to the community of Fleetwood through the prevention or relief of poverty [or financial hardship] by providing or assisting in the provision of: a. Education and Training b. Accommodation and Housing c. Economic community development/employment d. Other charitable purposes to enable individuals to generate a sustainable income and be self-sufficient.

Activities: At their Trustees meeting on 16/03/23 the Trustees approved a change to their objectives to read: Faith in the Community Fleetwood, exists to support the relief of poverty in Fleetwood by providing food parcels and other forms of support to improve the general well-being of all those accessing our services.

Classification

- **How:** Provides Services
- **What:** General Charitable Purposes, Disability
- **Who:** The General Public/mankind

Geography

- Lancashire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£107,258	£95,681	-	-
2023-12-31	£75,956	£87,172	-	-
2022-12-31	£102,067	£34,539	-	-
2021-12-31	£45,236	£45,236	-	-
2020-12-31	£23,027	£5,400	-	-

Trustees

Name	Role	Appointed
JOHN EASTWOOD optional		2012-02-01
Rev Alfred Hayes		2020-05-21
Sharon Jones		2020-12-20
Stephanie Ashcroft		2022-02-01
Stephen Doherty		2020-12-20
Vivien McCarron		2020-05-21

Faith in the Community, Fleetwood

England & Wales - Charity number 1172609

Accounts

Trustees' Annual Report for the period

	Period start date				Period end date		
From	Day 31	Month March	Year 2023	To	Day 01	Month April	Year 2024

Section A Reference and administration details

Charity name	Faith in The Community, Fleetwood
Other names charity is known by	The Pantry, foodbank
Registered charity number (if any)	1172609
Charity's principal address	The Pantry, Fleetwood Hub (formerly Old Hospital)
	Pharos Street
	Fleetwood
	Postcode FY7 6BE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Canon Alf Hayes	Chair		St. Wulstan's & St. Edmund's Parish
2	Viv McCarron	Day Lead		St. Wulstan's & St. Edmund's Parish
3	Steve Doherty	Logistics		St. Wulstan's & St. Edmund's Parish
4	Sharon Jones	Business Development		St. Wulstan's & St. Edmund's Parish
5	Canon John Hall	Treasurer	End:01/02/2024	St. Peter's & St. David's Parish
6	Hilary Craig	Day Lead	End: 30/09/2023	St. Peter's & St. David's Parish
7	John Eastwood	Maintenance		St. Peter's & St. David's Parish
8	Stephanie Ashcroft	Administration		St. Peter's & St. David's Parish
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	There must be a minimum of 4 Trustees. 50% selected from the parishes named above or by the Priest in charge of the Parish(es). There must be at least 2 Trustees involved within a delegated group. No one under the age of 18 years No one likely to be disqualified under clause 11 of the governing deed.

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> • policies and procedures adopted for the induction and training of trustees; • the charity's organisational structure and any wider network with which the charity works; • relationship with any related parties; • trustees' consideration of major risks and the system and procedures to manage them. 	<p>Faith in the Community, Fleetwood is an amalgamation in 2020 of: St. Wulstan's & St. Edmund's, Saint Vincent de Paul Foodbank and St. Peter's & St. David', Mustard Seed group.</p> <p>Trustees must attend a minimum of properly convened meetings at least 2 times per annum. Trustees may choose to attend virtually for other meetings.</p> <p>An annual Trustee skills audit is carried out and appropriate training and planning provided.</p> <p>All relevant policies are in place and reviewed annually.</p> <p>Trustees attend an annual review training day.</p> <p>The trustees are made up of skilled, members of the churches' who work closely with a network of professional bodies within the town of Fleetwood and with Fleetwood Hub as well as Blackpool Foodbank, Fareshare, Men's Shed, West View Association, and Fleetwood Town FC amongst others.</p> <p>FiTC is well supported by Wyre Borough Council and Lancashire authority through funding and training opportunities and advice.</p> <p>Trustees are aware of their duties to report all changes to the Charities Commission as needed.</p> <p>New Trustees are provided with a folder containing relevant documents including a copy of the deed and any amendments to it. Also, a copy of the charity's latest report and statement of accounts.</p>
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Summary of the objects of the charity set out in its governing document

Faith in The Community, Fleetwood exists to support the relief of poverty in Fleetwood by providing food parcels and other forms of support to improve the general well-being of all those accessing our services.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Faith in The Community, Fleetwood oversees the work of The Pantry, Foodbank and provides free food parcels to over 150 persons per week including over 50 children.

Trustees and the Pantry Supervisor have good working relationships with other Tenants in Fleetwood Hub such as Regenda and training providers to whom clients are signposted to/from.

Trustees ensure a robust client interview criteria for the Pantry Supervisor to follow.

Trustees have in place several key volunteers working from home eg. fundraiser, admin, safeguarding, services.

All relevant policies are in place and reviewed annually.

All charitable funding is deposited with a small, cash float, held available.

All cheques and payments from the account requires 2 signatories.

GDPR is known and followed.

Bids and Grants applied for are recorded and any funding awarded is ring fenced as appropriate.

Trustees ensure all finance is recorded and reported.

Application of income and capital is used by the charity in furthering the objects only.

Treasurer and independently audited funds are reported.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The work of all volunteers of Faith in The Community, Fleetwood is immeasurable.

The Pantry Foodbank is open 5 days per week.

All Trustees also hold Volunteer positions.

FiTC Volunteers have helped to provide a solid support system leading to the provision of free food to over 150 persons per week in Fleetwood who are living in poverty.

FiTC volunteer participation rates are high with little turn over.

Volunteers:-

- Led by the Pantry Manager
- Pantry Day Leads, the first port of call for deliveries, volunteers and client needs.
- Collect, sort and pack foods
- Meet clients face to face and signpost to other services
- Keep Trustees updated with client needs as noted in the volunteer Satisfaction surveys of 2023 and Volunteer review day of 2024
- Working from home volunteers make a vast difference including:
 - Fundraiser: applying for Grants & Bids
 - Treasurer: all banking and financial reporting
 - Services: keeping data base up to date and relevant
 - Admin: designing, organising, minuting, WhatsApp & Facebook
 - Logistics: collecting foods from supermarkets etc. after hours
- An approximate number of volunteer hours in support of FiTC is in excess of 170 hours per week.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The Pantry food bank serves free food to over 150 persons per week
Pantry Manager 2.5 paid days per week supporting the function of the Pantry volunteers – paid role ended February 2024.
Client survey of 2024 notes high levels of satisfaction of both foods provided and volunteer interaction
Volunteer survey of 2023 & volunteer review day 2024 notes high levels of satisfaction and a willingness to offer ideas and support to improve the running of the Foodbank and the lives of our clients.
Volunteers working from home are fully aware of their role and engaged
Logo in place.
Branded goods available for Trustees and Pantry Manger eg letterheaded paper and branded ‘thank you’ cards.
Fundraising Bids and Grants for foods, other goods, rent, client energy needs. Grant from UK Government Community Cost of Living to update the internal aspect of The Pantry Foodbank.
Trustees have continued to visit other Food banks for advice and have met with external fund raiser.
FiTC updated Fleetwood Trust with current and future needs and have been well supported by them.
An excess of 170 volunteer hours per week.

Section E

Financial review

Brief statement of the charity's policy on reserves

Reserves Policy in place
Annual return notes £6000 food, £15,000 Pantry manager salary, £10,500 client heating/energy

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Bids & Grants
Rent to cover The Pantry, Fleetwood
Foods, toiletries and household cleaning items provided
Energy costs for clients
Cost of Living grants supported changes to internal aspect of The Pantry
Local charity supported changes to provision of client waiting area
Where possible, FiTC uses local suppliers, waste is kept to a minimum and eco friendly.

Section F

Other optional information

The Trustees of Faith in The Community, Fleetwood are grateful to all those in the town of Fleetwood and beyond for their support

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Canon Alf Hayes	
Position (eg Secretary, Chair, etc)	Chair	
Date	23/07/2024	

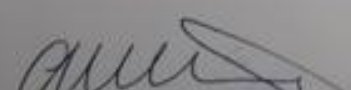
FAITH IN THE COMMUNITY
ANNUAL ACCOUNTS 2024

Income	2024
Donations in the bank	103678.14
Donations used as cash	3579.62
Total	107,257.76

Expenditure	2024
Food	22,669.49
Non-food items	73,011.52
Non-Food items are -	
Misc.	14,991.88
Minor Equip	128.92
Fuel/Transport	505.02
Packaging	582.06
Equipment	929.50
Admin	2003
Postage	27.20
Pantry Manager Part Salary	0
Contribution towards occupation	48,764.32
Telephone	341.80
Hygiene, Cleaners' wage etc.	4144.20
Insurance	593.61
Total Expenditure	95,681

Assets	
Bank as of 31/12/24	107,257.76
Cash in hand	2455
Cheques pending	279
Total	109,991.76

Balance sheet as of 2024	
Balance brought forward (bank) 1/1/24	95,960.35
Balance brought forward (cash)	2455
Surplus/deficit for the year 2024	+11,576.76
Balance taking forward	109,991.76

Accounts prepared by Fr John Hall, Treasurer to Faith in the Community.
 Checked and found correct by
 Independent Examiner
 P. M. KING  FCA.

Treasurer's Annual Report

Faith in the Community Accounts 2023 – 2024.

The accounts for 2024 have undergone independent examination and were signed off on the 12th of February 2025.

As you can see from the Income and Account on the 31st December, Faith in the Community had a real bank account of £107,257.76 and a cash balance of £2455. However, £10,586 is reserved for food and £10,760 towards Heating and Lighting as part of our Reserves Policy.

Income.

We have received some invaluable donations towards the refurbishment of the building we use for food distribution which totalled £39,000. Again, Wyre Borough Council have donated £20,000 which has been used for Gas and Electric support for people living in and around Fleetwood. Other notable donations have been made by West Lancashire Freemasons. But we are regularly sustained by the generosity of regular donors giving money month by month.

Expenses.

A significant amount of money has been spent on refurbishment of the building and rent at a cost of £48,000. Waste disposal and paying for a cleaner is a significant cost. This year we spent a total of £22,000 on buying food items in that were not donated.

This year we had a surplus of £11,000 but the projected rise in the cost of maintaining our present donation of food into 2025 we easily eat away at any surplus.

As the treasurer I would like to thank all our donors and in particular Mrs King who has kindly audited these accounts.

J.M.Hall

Treasurer.

Faith in the Community, Fleetwood

England & Wales - Charity number 1172609

Accounts

Trustees' Annual Report for the period

	Period start date			Period end date			
From	Day 31	Month March	Year 2023	To	Day 01	Month April	Year 2024

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3	Steve Doherty	Logistics		St. Wulstan's & St. Edmund's Parish
4	Sharon Jones	Secretary		St. Wulstan's & St. Edmund's Parish
5	Canon John Hall	Treasurer	End: 01/02/2024	St. Peter's & St. David's Parish
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Name of chief executive or names of senior staff members (Optional information)

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Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

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- Treasurer: all banking and financial reporting
- Services: keeping data base up to date and relevant
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Section D

Achievements and performance

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Summary of the main achievements of the charity during the year

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Volunteer survey of 2023 & volunteer review day 2024 notes high levels of satisfaction and a willingness to offer ideas and support to improve the running of the Foodbank and the lives of our clients.
Volunteers working from home are fully aware of their role and engaged
Logo in place
Branded goods available for Trustees and Pantry Manger eg letterheaded paper and branded post cards.
Fundraising Bids and Grants for foods, other goods, rent, client energy needs. Grant from UK Government Community Cost of Living to update the internal aspect of The Pantry Foodbank.
Trustees have continued to visit other Food banks for advice and have met with external fund raiser.
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An excel of 170 volunteer hours per week.

Section E

Financial review

Brief statement of the charity's policy on reserves

Reserves Policy in place
Annual return notes £6000 food, £15,000 Pantry manager salary, £10,500 client heating/energy

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Bids & Grants
 Rent to cover The Pantry, Fleetwood
 Foods, toiletries and household cleaning items provided
 Energy costs for clients
 Cost of Living grants supported changes to internal aspect of The Pantry
 Local charity supported changes to provision of client waiting area
 Where possible, FiTC uses local suppliers, waste is kept to a minimum and eco friendly.

Section F Other optional information

The Trustees of Faith in The Community, Fleetwood are grateful to all those in the town of Fleetwood and beyond for their support

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Canon Alf Hayes	
Position (eg Secretary, Chair, etc)	Chair	
Date	23/07/2024	

Income 2023	
Donations in the bank	74,055.50
Donations used as cash	1,190
Total	75,955.50

Expenditure 2023	
Food	38,284.33
Non-food items for clients	1953.41
Misc	596.62
Charity gifts	4088.30
Gas/Elec Support	6420
Fuel/Transport	3170.39
Packaging	342.05
Equipment	348.01
Admin	684.92
Postage	324.60
Pantry Manager Part Salary	15000
Contribution towards occupation	6250
Telephone	152.42
Hygiene, Cleaners' wage etc..	5006.70
Petty Cash donations	4550
Total Expenditure	87,171.75
Deficit/Surplus	-11,216.25

Assets	
Bank as of 29/12/23	95,960.35
Cash in hand	0
Cheques still to process	455
Total	95960.35

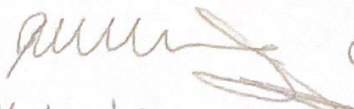
Balance sheet as of 2023	
Balance brought forward (bank) 1/1/23	106,721.60
Balance brought forward (cash)	0
Surplus/deficit for the year 2023	95,960.35

Accounts prepared by Fr John Hall. Treasurer to Faith in the Community.

Checked and found correct by

Independent Examiner

Name



GILLIAN M AUSTIN-KING AEA

Date

14/10/24

Faith in the Community Annual Accounts for 2023.

Years ago, a previous treasurer warned the Faith in the Community Trust that the cost of running the Food Bank would suddenly rise as our dependency upon stored food resources from Covid 21 became depleted, that day has now come. Compared to the financial year 2022 our costs have doubled, in some cases, tripled.

Throughout the year we have had to buy in a lot of food due largely to lack of food items being donated. The Trust was buying food at a time when the country generally was experiencing food price rises. Linked to that was an increase in the cost of petrol which affected our fuel consumption and overall transport costs.

We have assisted a large number of people with regards to their heating and lighting from a significant number of grants given to us by Wyre Borough Council and this is listed in the accounts under Gas/Electric Support. Again, throughout the year we have received a number of donations from either individuals or charitable organisations, they have been used to help purchase special items at particular times of year. So, in the Spring we bought a lot of personal hygiene products for our clients and later in the year we provided equipment to help prepare food more efficiently such as slow cookers, together with a food hamper.

In previous years other agencies have taken on the cost of removing rubbish and waste material generated by the Pantry. This past year we have carried that cost ourselves and it is reflected in the category Hygiene and Cleaning heading.

Therefore, our expenditure for 2023 is more than double the previous financial year creating a deficit in the year of £11,216. Our income for the year has almost kept pace with our spending largely due to the sterling work of one of our volunteers who kindly provided some much needed 'pro bono' work in fundraising. We rely very heavily upon large corporate donors and we are enormously grateful for all our benefactors.

We started the year 2023 with a balance of £106,721 in our account. We raised another £75,000 through the year off set by cost totalling £87,171, leaving us with a balance of £95,960 as we start 2024.

I am grateful to Ms King who has kindly audited our accounts and to the Trust for their support throughout the year.

J.M.Hall

January 2024.

Faith in the Community, Fleetwood

England & Wales - Charity number 1172609

Accounts

Charity Commission Annual Return 2022

Faith in the Community, Fleetwood

Charity registration number: 1172609

Most of the information you give in this form will become publicly available on the Register of Charities. Any field that the Charity Commission will not display will be clearly marked.

This document is a record of the information provided in the Annual Return 2022.

Financial period

Financial period start date

01/01/2022

Financial period end date

31/12/2022

Income and spending

Income £

£102,067

Spending £

£34,539

Serious Incidents

For the period of this return, were there any serious incidents in your charity that have not been reported to the Charity Commission?

No

Fundraising - professional fundraiser

Did your charity raise funds from the public?

Yes

Did the charity work with any professional fundraisers?

No

Fundraising - commercial participator

Did your charity work with any commercial participators?

No

Government contracts

During the financial period for this annual return, did the charity receive income from contracts (other than grant agreements) with central government or local authorities?

No

Government grants

During the financial period for this annual return, did the charity receive income from grants from central government or local authorities?

Yes

How many grants did your charity receive from central government or local authorities?

2

What was the total value of these grants?

£13,000

Income from outside the UK

Did your charity receive income from outside the UK ?

No

Spending outside England & Wales

Did your charity operate outside England and Wales?

No

Trading subsidiaries

Did the charity have any subsidiaries?

No

Trustee payments

Did any of the trustees receive any remuneration, payments or benefits from the charity other than refunds of legitimate trustee expenses?

No

Did any of the trustees resign and then take up employment with the charity?

No

Employees' salaries

**Did any of your charity's staff receive total employee benefits of £60,000 or more?
Select No if your charity does not have any staff , or does not pay any staff.**

No

For your highest paid member of staff only, what was the total value of their employee benefits?

(For example if your highest paid member of staff received £35,000 enter 35000). If you do not have any staff or did not pay any staff, enter 0 (zero)

£15,000

Volunteers

How many UK volunteers, excluding trustees, did the charity have during the financial period?

30

Financial controls

Did your charity review its internal financial controls?

No

Privacy statement

Any information you give us will be held securely and processed only in accordance with the rule on data protection. We will not disclose your personal details to anyone unconnected to the Charity Commission unless:

- you have consented to their release; or
- we are legally obliged to disclose them; or
- we regard disclosure as either (a) necessary so that we can properly carry out our statutory functions or (b) necessary in the public interest.

We may share and disclose information about you with relevant public authorities, regulatory bodies and agencies, outside the Charity Commission but only if:

- we can lawfully do so; and
- we decide that disclosure is necessary for national security, crime detection, prevention, and law enforcement, or other issues in the public interest

Information we collect about you

We will use this information:

To enable us to carry out our statutory functions and duties;

This will include the following actions:

- (a) update, consolidate, and improve the accuracy of our records;
- (b) undertake crime detection and prevention and law enforcement and assist the third parties specified above to investigate or prevent crime and carry out law enforcement;
- (c) data analysis, testing, research, statistical and survey purposes

Information we receive from other sources.

Information we receive from other sources

We may combine this information with information you give to us and information we collect about you.

We may use this information and the combined information for the purposes set out above (depending on the types of information we receive).

We will ensure that any such disclosure and use is proportionate; considers your right to respect for your private life; and is done fairly and lawfully in accordance with the data protection principles of the Data Protection Act.

The Data Protection Act 1998 regulates the use of 'personal data', which is essentially any information, however stored, about identifiable living individuals.

As a 'data controller' under the Act, the Charity Commission must comply with it. Any changes we may make to our privacy statement in the future will be set out in the replacement version of this form.

Please check back frequently to see any updates or changes to our privacy policy.

Declaration

Your role at the charity (select one):

Trustee

Given names

John

Family name

Hall

Telephone number

07482270224

Email

johnbloem@aol.com

Date submitted

17/03/2023

It is a criminal offence under section 60 of the Charities Act 2011 for anyone to knowingly or recklessly provide false or misleading information to the commission; this includes suppressing, concealing or destroying documents.

Faith in the Community, Fleetwood

Income and Expenditure Account for the period 1 January 2022 to 31 December 2022

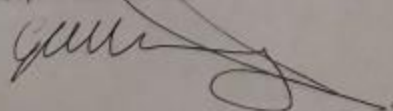
Income		Expenditure	
		Food, etc	9,840.58
Donations in the bank	99,693.23	Non-food Items for Clients	385.13
Donations used as cash	2374.10	Packaging, etc.	290.39
		Contribution toward occupation costs	3,750.00
		Pantry Worker	15,000.00
		Phone/Internet	119.99
		Insurance	500.00
		Cleaning & Hygiene	2,280.26
		Admin/Office Supplies	221.11
		Postage	27.65
		Equipment	242.42
		Equipment (minor)	873.44
		Covid-19 Security	9.00
		Publicity	302.47
		Fuel & Transport	334.99
		Miscellaneous	642.47
		Total Expenditure	34,539.45
Total	102067.23	Surplus/Deficit	67,527.78

Balance Sheet as of 2022

Assets			
Bank as of 15th December 2022	106,721.60	Balance brought forward (bank)	39,193.82
Cash in hand - cash account	814.40	Balance brought forward (cash)	
		Surplus/deficit for the year	
Total	107536.00		
			39,193.82

Accounts prepared by Fr. John Hall, Treasurer to Faith in the Community

Checked and found correct by
Independent Examiner



GILLIAN M AUSTIN-KING ACA, 8713016,

Date 01/02/2023,

Treasurer's Report for 2022

The accounts for 2022 have undergone independent examination and were signed off on the 1st of February 2022. They have subsequently been uploaded onto the Charity Commission website as required by that body.

As you can see from the Income and Account on the 15th of December 2022, Faith in the Community had a real bank account of £106,721.60 and a cash balance of £814.40. However, £31,346 is reserved for salary, heating and lighting support and a reserves policy. This financial year we have paid £5,000 for rent and £15,000 towards the Pantry Manager's salary.

Income.

We have received £102,067.23 income during 2022. Some of the largest donations have been Wyre Borough Council, £10,000. The Duchy of Lancaster, £5,000. Lancashire County Council, £3,000. The Community Food Grant Scheme, £6,000. Dowager Countess Charity, £4,000. St. Vincent de Paul, £2,700. Glasdon's Charitable Program £7,500. Albert Hunt Charity, £2,000. Other notable gifts have been received from the Freemasons of West Lancashire, The Coop and the Pantry Gift Day organised by Mr. Phill Clarke. Together with many regular donations received from members of the public.

Expenses.

The Income and Expenditure Account 2022 shows the expenses broken down into categories Food, Rent, and Cleaning etc. The rent has been paid in full, our contribution towards the Pantry Manager's salary and cleaning cost have also been met.

Income and Expenditure Account 2022 shows that Faith in the Community had a surplus of £67,527.78 and a balance brought forward from the previous financial year of £39,193.82.

As the Treasurer, I would like to thank all those who have generously donated monies or items of food this year. Thank you to Rebecca and Sharon for helping to raise the Charity's public profile. Thank you to Mrs King who has audited these accounts. Finally, to Mr. Phill Clarke and all the volunteers at The Pantry for their tireless service throughout 2022.

J.M. Hall

Treasurer

March 2023.

Faith in the Community, Fleetwood

England & Wales - Charity number 1172609

Accounts

Treasurer's Report for 2021

State of Account

The accounts for 2021 have undergone independent examination and were signed off on 31 January 2022. They have subsequently been uploaded onto the Charity Commission website as required by that body.

As you can see from the Income & Expenditure Account, on 31/12/21 Faith in the Community currently had a 'real' bank balance of £37,943.82 and a cash balance of £49.19. However, £10,586 is unavailable under your Reserves Policy, and a further £485.16 is reserved for Covid-19 response, etc. You have already paid your share of over six month's salary for our Pantry Worker, so there is no need to have a reserve for this at this time. Therefore, at the end of 2021 you had £26,872.82 operating funds which equals 30+ weeks of food costs (estimated). May I caveat this again by pointing out that, during 2021, the bulk of the food that was issued was purchased and supplied by Fleetwood Together. Faith in the Community spent a relatively modest amount on food.

Income

You received £45,236.63 in income during 2021. Some of the biggest donations were Unrestricted: £11,000 from local Freemasons, £7,897.83 from the Co-op, £1,500 from North Fylde Rotary, and £1,000 from Fylde and Wyre District of the National Education Union. Restricted grants included £5,000 from the Sacred Heart of The Holy Child Jesus (it was for the worker's salary and has been used to that end), £5,000 from Wyre & Fylde's Covid Response Fund, £2,500 from Fylde Foodbank for rent. Of course, equally important to the charity were the many, many other donations both regular and one-off.

Expenses

The Income & Expenditure Account 2021 shows the expenses broken down into categories Food, Rent, Cleaning, etc. The largest single expenditure was £15,000 sent to St Peter & St David PCC as our contribution to the Pantry Worker's salary. The expenditure on equipment included some set-up costs e.g., a PC and monitor, two large freezers, etc. Over £3,000 was spent on additional food purchases.

Income v Expenditure

The Income & Expenditure Account 2021 shows that the charity had a surplus of £16,867.87. Again, I must point out that in 2022 when Faith in the Community separates from Fleetwood Together the expenditure on food will rise dramatically and a future surplus can in no way be guaranteed.

Gift Aid

During my tenure as treasurer, I have managed to get Faith in the Community registered with Her Majesty's Revenue and Customs as a charity eligible for Gift Aid. A nominated trustee can now access HMRC's system to claim Gift Aid. The Trustees recently appointed Mr Malcolm McLean as Gift Aid Co-ordinator for the charity.

Miscellaneous

The Trustees have elected Ms Martine Trickett to be the new treasurer following my retirement on 31 Dec 2021 and I have therefore handed over the duties to her. The formal changes at NatWest bank have been requested, but as usual they are taking some time.

Ms Trickett will provide a Treasurer's Report for January & February 2022.

Liam Burns

Outgoing Treasurer
2022

3 March

Faith in the Community, Fleetwood

Income and Expenditure Account for the period 1 January 2021 to 31 December 2021

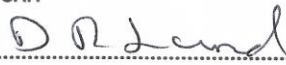
Income		Expenditure	
Bank donations	41,833.33	Food, etc	3,272.45
Donations used as cash	3,403.30	Non-food Items for Clients	81.65
		Packaging, etc,	93.06
		Contribution toward occupation costs	5,000.00
		Pantry Worker	15,000.00
		Phone/Internet	155.14
		Insurance	364.00
		Cleaning & Hygiene	373.21
		Admin/Office Supplies	166.40
		Postage	17.13
		Equipment	3,458.95
		Equipment (minor)	79.35
		Covid-19 Security	153.20
		Miscellaneous	94.21
		Fuel & Transport	60.01
		<i>Total Expenditure</i>	<i>28,368.76</i>
		Surplus/Deficit	16,867.87
Total	45,236.63		45,236.63

Balance Sheet as at 31/12/2021

Assets			
Bank	39,193.82	Balance brought forward (bank)	20,951.41
Cash in hand - cash account	49.19	Balance brought forward (cash)	173.73
Minus Unpresented chq No. 211	-1,250.00	Surplus/deficit for the year	16,867.87
	37,993.01		37,993.01

Accounts prepared by W J Burns (Treasurer of Faith in the Community, Fleetwood)

Checked and found correct by
Independent Examiner
Mr D R Lund
21 The Ridgeway
Fleetwood
FY7 8AH


.....
Date 31/1/22.....

Faith in the Community, Fleetwood

Income and Expenditure Account for the period 1 January 2021 to 31 December 2021

Income		Expenditure	
Bank donations	41,833.33	Food, etc	3,272.45
Donations used as cash	3,403.30	Non-food Items for Clients	81.65
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		Contribution toward occupation costs	5,000.00
		Pantry Worker	15,000.00
		Phone/Internet	155.14
		Insurance	364.00
		Cleaning & Hygiene	373.21
		Admin/Office Supplies	166.40
		Postage	17.13
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		Covid-19 Security	153.20
		Miscellaneous	94.21
		Fuel & Transport	60.01
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		Surplus/Deficit	16,867.87
Total	45,236.63		45,236.63

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Accounts prepared by W J Burns (Treasurer of Faith in the Community, Fleetwood)

Checked and found correct by
Independent Examiner
Mr D R Lund
21 The Ridgeway
Fleetwood
FY7 8AH

D R Lund
.....
Date *31/1/22*