

		Trustees' Annual Report for the period						
		Period start date			Period end date			
		31	01	2021	To	31	01	2022
		From						

Section A	Reference and administration details
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Charity name	Sharing Lives
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Other names charity is known by	
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Registered charity number (if any)	1172541
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Charity's principal address	The King's Centre	
	Chessington	
	Surrey	
	Postcode	KT9 2GZ

Names of the charity trustees who manage the charity

		Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
	1	Andrew Wyatt	Chair of Trustees		
	2	Paul Reisinger	Trustee/Operations Manager		
	3	Michelle Reisinger	Trustee		
	4	Graeme Gentry	Trustee		
	5	Caroline Gentry	Trustee		
	6	Marie Green	Trustee		
	7				
	8				
	9				
	10				
	11				
	12				
	13				
	14				
	15				
	16				
	17				
	18				

19				
20				
Names of the trustees for the charity, if any, (for example, any custodian trustees)				
	Name	Dates acted if not for whole year		

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B management

Structure, governance and

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Appointed by trustees One nominated appointee by Chessington Evangelical Church (now Kings Church Chessington)

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to

Following a difficult year of limited operation at Sharing Lives, due to the Covid-19 virus and its impact on the country as a whole. Coming out of the large wave in January and adjusting through 2021 towards more open activities. This meant that all our operational activity had to be move from mainly "telephone contact with beneficiaries", as lockdown lifted, through very limited contact on the doorstep to full face to face activities once again. Our volunteers were very mindful of the necessary restrictions, and all completed sensible risk-assessments in keeping contact with their beneficiaries. The pandemic meant that we were not able to grow the charity as we would have liked.

- Risk assessment reviews were undertaken to bring them in line with government guidelines.
- Home visiting and other indoor events) grew again as risk assessments, regulations and prevailing conditions allowed.

manage them.

- We have had 3 beneficiaries pass away during this time, and were able to support the families including speaking a tribute at a funeral.
- Men's Shed activities reopened through the year. And some of the items made by our beneficiaries have been available for sale.

Paul Reisinger, one of the founding managing Trustees, has continued to undertake the duties of operational manager on a voluntary basis, for which we are very grateful.

A number of policies were again reviewed throughout the year. These included the Safeguarding Policy and Lone working.

A Kingston Community Grant was awarded to support the men's Shed activities.

The Sharing Lives Community Garden was formally opened on 8th August 2021 by the Right Honourable Ed Davey MP

Kathy Birch continued in the administration team, volunteering her time weekly to support the Trustees, Paul and the team with administration and organisational support.

The risk management approach continues to lead our Trustee meetings. The risk register which has become a standing agenda item at Trustee meetings. The Operational Manager regularly reviews the risks and reports on these to the Trustees.

GDPR has been high on the Trustees considerations and technical solutions to paper based starting positions are still being considered. Sharing Lives engaged an external consultant to look at our electronic document storage, email security and mailing lists. This is work that is running alongside website development into 2022.

This work has continued to the point where the Sharing Lives website is fully operational. A website specialist volunteer supports the running of the web site and email functions.

Most of Sharing Lives income comes from one-off donations although our tally of smaller individual and regular financial supporters continues to grow. Some Gift Aid claims were made in the reporting period. It is still the organisations strategic objective to move towards a larger number of individual supporters being topped up with one-off gifts rather than being dependent on the larger organisational support that we are really pleased and thankful for. Our strategic aim is to achieve sustainable growth. The website has a 'Donate' button which we are hoping will assist in raising funds from a wider audience.

Please see separate spreadsheet for detailed annual financial report.

We have an ongoing relationship with a local charity (Staywell) who refer beneficiaries to Sharing Lives, though this year we were not able to take any new referrals due to the epidemic. Several Trustees have now been trained in level 2 Safeguarding of Adults and the safeguarding policies refreshed after a thorough review. Further safeguarding training for Trustees and

Beneficiaries is scheduled for early 2023.

Operational Management Meetings

20th January 21
15th May 2021
22nd May 2021
17th June 2021
7th October 2021
14th October 2021
18th November 2021

Trustees Meetings

13th February 2021
15th May 2021
9th October 2021
15th January 2022

Safeguarding Training

20th March 2021

Opening of Community Garden

8th June 2021

Sharing Lives Tea for beneficiaries and Volunteers

19th December 2021

Volunteers "Get together"

29th January 2022

We have largely kept our body of Volunteers including Trustees, with up to 20 Beneficiaries being visited weekly. We have experienced the usual low turnover of volunteers.

We were pleased to cultivate continued partnerships with Chessington Evangelical Church, Hook Church and Emmanuel Epsom, the three churches who provide the vast majority of our volunteers.

Monthly operational management meetings have taken place as required (more frequently when necessary).

We had three great events for beneficiaries and volunteers through the year and it was our Joy to meet with them face to face.

We are very grateful to The Rt Hon. Ed Davey MP for his support along with Counsellor Andreas Kirsche in the opening of our Community Garden that we provide in Partnership with The Kings Centre and Kings Church Chessington.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance the Christian faith and share the love of Jesus for the benefit of the public in Chessington, Epsom, Kingston-upon-Thames and the surrounding areas in accordance with the statements of belief appearing in schedule 1.

In order to advance the Christian faith, in addition to living out, sharing and demonstrating the love of Christ, we undertake the following:

1. Seek to advance the Christian faith and engage more people in following the Christian faith by making Bibles and Christian literature available. Distributing this both door to door and making it available in the community centre and other public spaces.
2. Offer free transport to those wishing to attend worship services, Bible studies and church events, including educational, social and spiritual activities for people of all ages.
3. Undertake personal Bible study with beneficiaries who wish to take part in such acts of worship corporately or individually.
4. Through all the above, improve the moral and ethical framework of the lives of people of all ages, and also the moral and ethical framework of the local surrounding communities within which we work.

The relief of those in need by reason of youth, age, ill health, social or economic circumstances or other disadvantage by the provision of services designed to improve their life skills, employment opportunities and reduce their social isolation and through sharing the love of Jesus.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Ongoing partnership with Staywell, Your Healthcare are supporting organisations.

The Community garden is now built and open with further works continue.

Running a “Mens Shed” activity two days per week.

We have continued to share the Gospel of Jesus with our beneficiaries as they explore our motivations. Sharing the love of Jesus is at the heart of what we do.

Fundraising – Over the course of the year, our regular giving has increased slowly through individual standing orders and the larger single gifts slightly reduced. This is in line with the intended and preferred direction of fundraising.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

All activity in this year has been through volunteer support and the work of the Operational Manager.

We have 23 volunteers (including 6 trustees), visit up to 20 beneficiaries/clients through our befriending service.

We have one volunteer who is responsible for book keeping and preparation of accounts, and who supports strongly with administration of the Charity and management functions. We also have one volunteer who supports with IT and website management.

We have had no employees throughout the year.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Sharing Lives are really pleased that we have continued to stay in touch with people we befriend, to support them and to provide limited services to people in the community. The lonely and vulnerable have been hit particularly hard, so we anticipate that as the nation emerges from necessary restrictions over the coming year, there will be a rise in demand for our services.

Number of beneficiaries supported – 17 beneficiaries are currently active with the befriending service this does not include a number who sadly died. So a total of 39 individuals have been accepted as beneficiaries of Sharing Lives since it started. 14 are now deceased, 6 moved to care home facilities and no longer get support at home and two others didn't progress with support.

The Men's shed has restarted its activities this year and have 6 beneficiaries with equal that in volunteers supporting the work.

We have produced only 2 Newsletters over the period which has shared the activity of the charity with the community that supports it. This reflects the limited operational activity of the charity this year due to the need to prioritise everyone's safety.

Brief statement of the charity's policy on reserves

No reserves held except that may be used for operating in following years

Details of any funds materially in deficit

Nil

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Organisations that support Sharing Lives:

Methods of other fundraising
Just giving website
Individual regular giving
Individual one-off donations
Kingston Council Grant

Please see accompanying spreadsheet for details of financial position. We continue to be financially healthy.

Section F Other optional information

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Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) Andrew Wyatt

Full name(s) Andrew Wyatt

Position (eg Secretary, Chair, etc) Chair of Trustees



Date 26/11/22



Receipts and payments accounts

For the period
from

1st February 2021

To

31st January 2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
Donations received	5,610	-	-	5,610
Payments from clients for shopping (covid)	543	-	-	543
Gift aid reclaim	1131	-	-	1,131
Men's Shed Income	1022	-	-	1,022
Grants/Gifts	4,000	-	-	4,000
Christmas Gift Card Income	372	-	-	372
	-	-	-	-
	-	-	-	-
Sub total (Gross income for AR)	12,678	-	-	12,678
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	12,678	-	-	12,678
A3 Payments				
Men's Shed/Community Garden	8,364	-	-	8,364
Client Support	252	-	-	252
Telephone	465	-	-	465
Printing and stationery	133	-	-	133
DBS checks	325	-	-	325
Insurance	208	-	-	208
Room hire	77	-	-	77
Just giving fees	216	-	-	216
Salaries	-	-	-	-
Website	216	-	-	216
Computer Expenses	-	-	-	-
Reimbursement to volunteers for shopping	563	-	-	563
Training	300	-	-	300
Catering	38	-	-	38
Photography	125	-	-	125
	-	-	-	-
	-	-	-	-
Sub total	11,282	-	-	11,282
A4 Asset and investment purchases, (see table)				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	11,282	-	-	11,282
Net of receipts/(payments)	1,396	-	-	1,396
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	13,612	-	-	13,612
Cash funds this year end	15,008	-	-	15,008

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds	Bank	15,008	-
		-	-
		-	-
	Total cash funds	15,008	-
	(agree balances with receipts and payments account(s))	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)
			-
			-
			-
			-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)
			-
			-
			-
			-
			-
			-
			-
			-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)
			-
			-
			-
			-
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	

CC16a



Last year
to the nearest £

6,770
212
1,254
-
-
-
-
-
8,236

-
-

8,236

710
86
330
267
153
208
64
216
4,222
583
1,479
325
-
-
-
-
-
8,643

-

8,643

-	407
-	
	14,019
	13,612



**Endowment
funds**

to nearest £

-
-
-
-

OK

**Endowment
funds**

to nearest £

-
-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-
-
-
-
-

**When due
(optional)**

Date of
approval
