



## Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1	April	2023		31	March	2024

### Section A Reference and administration details

Charity name

HUMAN AID INITIATIVE

Other names charity is known by

HAI

Registered charity number (if any)

1172530

Charity's principal address

112 Waverly Road

Harrow

Middlesex

Postcode

HA2 9RE

#### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	NURANI N SUSILO			CHAIRPERSON
2	NURMILAH NUSBAR			TREASURER
3	AGUNG NOTOWIGUNO			TRUSTEE
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

#### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
General adviser	Ms Olga Koto	5 Freshwood Way, Wallington, Surrey, SM6 0RL

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document  
(eg. trust deed, constitution)

Constitution

How the charity is constituted  
(eg. trust, association, company)

Charitable Incorporated Organisation (CIO)

Trustee selection methods  
(eg. appointed by, elected by)

Appointed by existing trustees

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

This year, the Board of Trustees approved two essential policies as part of the mandatory annual review required by our bank. These policies are:

1. Due Diligence, Monitoring, and Verifying End Use of Charitable Funds Policy.
2. Anti-Corruption and Bribery Policy

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

1. *Initiative for Empowerment*: the prevention and relief of poverty and financial hardship by assisting in the provision of education, training, healthcare and all other necessary support to enable individuals and communities to generate sustainable incomes towards self-sufficiency.
2. *Initiative for Disaster*: emergency relief for victims of natural and other humanitarian disasters at an individual or community level in countries affected.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

This is Human Aid Initiative's seventh Trustees' Annual Report submission to the Charity Commission.

We continue to lead our efforts and uphold our commitment to achieving our charitable objectives. The charity has now reached a stable position in consistently running five key programs each year. These programs are:

1. ERR (Emergency Relief Response)
2. SAC (Sponsor A Child)
3. CEP (Community Empowerment Programme)
4. Ramadan Programme
5. Qurbani Programme

As part of our dedication to public benefit, the trustees ensure that all activities are carried out in full compliance with established rules and regulations..

Please see Section D of this report for more details.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

We are proud to share the success of our Sponsor A Child campaign, which was made possible through our collaboration with Ride For Indonesia (RFI) in September 2023. Our dedicated volunteers participated in a relay ride across four European countries, starting in London, then passing through France, Belgium, and concluding in the Netherlands. This has been the largest campaign organised by our volunteer riders to date.

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

Our Sponsor A Child (SAC) program has been our longest-running initiative, having started in 2018 with just three children. One of the children we sponsor joined the SAC program while in primary school and is now in his final year of secondary school. We are incredibly proud of his achievements and have enjoyed watching him grow, pursue his hobbies, and build a social life.

This year, we expanded our "one-to-one sponsorship scheme" to support 63 children across five cities: Jakarta, Lombok, Petobo, Aceh, and Bukittinggi. Through this program, we provide various forms of assistance, including educational scholarships, health check-ups, healthy food packages, and school supplies.

The Qurbani program has always been highly popular within the Indonesian community in the UK. Over the past four years, we have focused on supporting and distributing Qurbani meat to isolated, remote islands and underdeveloped regions in eastern Indonesia. This year, we were able to distribute Qurbani meat to 480 families across five different regions.

This year, our Emergency Relief Response (ERR) focused on the aftermath of the earthquake in Turkey, which caused significant devastation and ongoing recovery efforts. Coinciding with the approach of Ramadan, we took the initiative to support the earthquake survivors by distributing iftar meals to 460 people in areas such as Cumhuriyet Mahallesi and Adıyaman Merkez.

Our treasurer participated in the Safeguarding Children and Young People (CYP) and Families Forum, as well as completing the 12-hour Paediatric First Aid qualification this year. These experiences will be valuable assets to the charity.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

The current assets are considered sufficient to cover management, administration, support costs and to also respond to emergency needs which arise from time to time.

The above position is unchanged from prior year TAR submission.

### Details of any funds materially in deficit

N/A

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.



## Section F Other optional information

N/A

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	NURANI N SUSILO	NURMILAH NUSBAR
Position (eg Secretary, Chair, etc)	CHAIRPERSON	TREASURER

Date 20<sup>th</sup> DECEMBER 2024



CHARITY COMMISSION  
FOR ENGLAND AND WALES

HUMAN AID INITIATIVE

1172530

CC16a

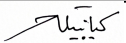
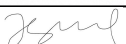
## Receipts and payments accounts

For the period from	01/04/2023	To	31/03/2024
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
General Donation	2,527		-	2,527	2,306
Gift Aid	-	-	-	-	-
Zakat	-	6,540	-	6,540	6,108
Sponsor A Child Programme	-	11,642	-	11,642	11,031
Emergency Relief & Recovery Response	-	1,554	-	1,554	6,154
Ramadan Programme	-	2,361	-	2,361	5,428
Qurbani Programme	-	4,965	-	4,965	4,640
Community Empowerment Programme		20	-	20	500
<b>Sub total (Gross income for AR)</b>	<b>2,527</b>	<b>27,082</b>	<b>-</b>	<b>29,608</b>	<b>36,167</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>2,527</b>	<b>27,082</b>	<b>-</b>	<b>29,608</b>	<b>36,167</b>
<b>A3 Payments</b>					
Overhead	2,003		-	2,003	1,629
Sponsor A Child Programme	-	8,226	-	8,226	18,421
Emergency Relief & Recovery Response	-	3,508	-	3,508	4,346
Ramadan Programme	-	3,379	-	3,379	7,135
Qurbani Programme	-	4,438	-	4,438	4,291
Community Empowerment Programme	945	20	-	965	700
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>2,948</b>	<b>19,571</b>	<b>-</b>	<b>22,519</b>	<b>36,522</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>2,948</b>	<b>19,571</b>	<b>-</b>	<b>22,519</b>	<b>36,522</b>
<b>Net of receipts/(payments)</b>	<b>- 421</b>	<b>7,511</b>	<b>-</b>	<b>7,089</b>	<b>- 355</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>2,097</b>	<b>18,811</b>	<b>-</b>	<b>20,908</b>	<b>21,264</b>
<b>Cash funds this year end</b>	<b>1,675</b>	<b>26,322</b>	<b>-</b>	<b>27,997</b>	<b>20,909</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Cash	1,675	26,322	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>1,675</b>	<b>26,322</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
<b>B2 Other monetary assets</b>	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	N/A	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	N/A		-	-
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Unrestricted Fund	Overhead	1,675	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	N/A		-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	 	Nurmilah Nusbar Nurani N Susilo	20/12/2024 20/12/2024	



Section A Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
HUMAN AID INITIATIVE

On accounts for the year  
ended

31 March 2024

Charity no  
(if any)

1172530

Set out on pages

1 of 3

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~ \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed:

Date:

25/01/2025

Name:

DIANA PRINGANI




**Relevant professional qualification(s) or body (if any):**

N/A
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**Address:**

38 Queenborough Gardens
Ilford
IG2 6XZ

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

N/A