



Trustees' Annual Report for the period

Period start date			Period end date		
From	1	April	2021	To	31
					March
					2022

Section A Reference and administration details

Charity name HUMAN AID INITIATIVE

Other names charity is known by HAI

Registered charity number (if any) 1172530

Charity's principal address 112 Waverly Road

Harrow

Middlesex

Postcode

HA2 9RE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	NURANI N SUSILO			CHAIRPERSON
2	NURMILAH NUSBAR			TREASURER
3	AGUNG NOTOWIGUNO			TRUSTEE
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
General adviser	Ms Olga Koto	5 Freshwood Way, Wallington, Surrey, SM6 0RL

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

Charitable Incorporated Organisation (CIO)

Trustee selection methods
(eg. appointed by, elected by)

Appointed by existing trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Human Aid Initiative's Board of Trustees held a meeting in December 2022. Trustees listed in Section A above were reappointed to continue their duty of care as Human Aid Initiative's trustees for the following three years. The reappointment date and length of duty have been reflected in Human Aid Initiative's constitution.

The Board of Trustees updated some of organisation policies such as:

1. Refund Policy ver3.0
2. Cookie and Privacy Policy ver3.0

There were no substantial changes made to these policies.

The Board of Trustees have finalised an important policy on Safeguarding for Vulnerable Beneficiaries. The policy has been shared with our overseas partner for implementation.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

1. *Initiative for Empowerment*: the prevention and relief of poverty and financial hardship by assisting in the provision of education, training, healthcare and all other necessary support to enable individuals and communities to generate sustainable incomes towards self-sufficiency.
2. *Initiative for Disaster*: emergency relief for victims of natural and other humanitarian disasters at an individual or community level in countries affected.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

This is Human Aid Initiative's fifth Trustees' Annual Report submission to the Charity Commission. The Charity carried on to fulfill its objectives despite some challenges post COVID-19 pandemic.

Also, during this financial year we continued to adapt our fundraising strategies from previous year and to collaborate with a new stakeholder in raising more funds for the charity.

Please see Section D of this report for more details.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The number of volunteers who make valuable contributions toward achieving our objectives is unchanged from previous year. There are five posts which are very crucial in achieving our objectives ie: social media administration, website managing, developing charity database, 'Sponsor A Child' Programme Coordinator and Bookkeeper.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Following the success of our robust online campaigns through social media and community groups last year, we managed to maintain donors and supporters' engagement and participation, as well as keep them informed of our distribution programme overseas. Furthermore, the charity has collaborated with a newly formed organisation namely RFI (Ride for Indonesia).

RFI is a group of Indonesian cycling enthusiasts who promote their regular long distance cycling events to fundraise and support charities in implementing their humanitarian work.

Sponsor a Child Programme absorbed 42% of the total fund this year. This is the highest percentage the charity has invested in this programme since its establishment. The "one-to-one sponsorship scheme" clearly appeals to our donor's charitable way of giving. All of our beneficiaries from last year's programme were re-enrolled again this year. In addition, the charity supported 25 new children with one-to-one sponsorship.

The charity's first pilot project, Goat Rearing Programme, part of our Community Empowerment Initiative was completed successfully this year. The next step will be for the trustees to look into how the charity can continue and expand its support for this project.

The charity continued to deliver one of its main objectives of helping victims of natural disasters. There were two major disasters this year, Mount Semeru eruption in East Java and Sintang Flashflood in Kalimantan causing tens of thousands to be internally displaced. The charity, through its overseas partner, distributed emergency relief and much needed hygiene and bedding kits.

The charity also carried out other emergency relief distributions to fisherman and farmers, their sources of income were badly affected by tidal floods of sea water and canal floods which negatively impacted on their harvest. The distributions were carried out in the form of Food Aid.

Section E

Financial review

Brief statement of the charity's policy on reserves

The current assets are considered sufficient to cover management, administration, support costs and to also respond to emergency needs which arise from time to time.

The above position is unchanged from prior year TAR submission.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.



Section F Other optional information

N/A

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	NURANI N SUSILO	NURMILAH NUSBAR
Position (eg Secretary, Chair, etc)	CHAIRPERSON	TREASURER

Date 21st DECEMBER 2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

HUMAN AID INITIATIVE

1172530

CC16a

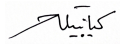
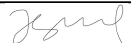
Receipts and payments accounts

For the period from	01/04/2021	To	31/03/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
General Donation	1,187	2,499	-	3,686	4,486
Sponsor A Child Programme	-	14,443	-	14,443	11,222
Emergency Relief & Recovery Response	-	8,331	-	8,331	13,358
Ramadan Programme	-	6,890	-	6,890	10,553
Qurbani Programme	-	6,597	-	6,597	8,676
Community Empowerment Programme	-	80	-	80	1,185
Zakat	-	7,193	-	7,193	2,229
Gift Aid	5,947	-	-	5,947	-
Sub total (Gross income for AR)	7,134	46,033	-	53,168	51,709
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	7,134	46,033	-	53,168	51,709
A3 Payments					
Sponsor A Child Programme	-	19,491	-	19,491	11,036
Emergency Relief & Recovery Response	-	13,580	-	13,580	16,189
Ramadan Programme	-	6,749	-	6,749	10,816
Qurbani Programme	-	6,214	-	6,214	8,097
Community Empowerment Programme	-	-	-	-	5,436
Overhead	3,751	-	-	3,751	2,908
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	3,751	46,033	-	49,784	54,483
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	3,751	46,033	-	49,784	54,483
Net of receipts/(payments)	3,383	-	-	3,383	- 2,774
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	3,388	14,492	-	17,880	20,654
Cash funds this year end	6,771	14,492	-	21,263	17,880

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash	6,771	14,492	-
		-	-	-
		-	-	-
	Total cash funds	6,771	14,492	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	N/A	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	N/A		-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	N/A		-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	N/A		-	
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Nurmilah Nusbar	10/04/2022	
		Nurani N Susilo	10/04/2022	



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

HUMAN AID INITATIVE

On accounts for the year
ended

31/03/2022

Charity no
(if any)

1172530

Set out on pages

N/A

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2022.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~ *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date: 28/01/2023

Name:

DIANA PRINGANI

Relevant professional
qualification(s) or body
(if any):

N/A

Address:

38 QUEENBOROUGH GARDENS

ILFORD

IG2 6XZ

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

N/A