Trustees' Annual Report for the period

Period start date — From: Day 31 Month 03 Year 2022

Period end date — To: Day 31 Month 03 Year 2023

Section A Reference and administration details

Charity name	Old Skool Youth Support Group
Other names charity is known by	
Registered charity number (if any)	1172523
Charity's principal address	Old Skool Youth Support Group, Great Dunmow youth centre,
	North Street,
	Great Dunmow, Essex
	Postcode CM6 1AZ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	John Easterbrook	Chairman		
2	Stephen Maybanks			
3	Levi Wilson			
4	Reece Free			
5				
6				
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17				
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19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

This Youth Club provides two weekly evening drop in sessions for young people aged between 12 to 18 years of age during school term time.

The sessions include sporting activities, games, boxing, cooking, arts and crafts, IT, and learning and developing basic life skills.

These activities take place in a well managed, friendly, safe and welcoming environment.

That fosters an exclusive and empowering space that in turn provides the opportunity for positive outcomes in the young people participating.

As an organisation we have taken into account the commissions public benefit guidance into account when making any decisions it is relevant to.

Detached/Outreach sessions including sports, games and activities.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

A Senior Members team of older young people who have been attending the club for some time continue to contribute, make decisions and be part of the running and development of the Youth club.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

The continued commitment by the local District Council and Town Council to continued funding and support.

The attendance of local young people which has grown and been maintained.

We have continued to deliver our Healthy Living programme incorporating learning life skills and benefits of exercise and a healthy lifestyle and cooking. Regular sports and games taking place during sessions, and workshops delivered to young people, Staying Safe, Mental Health awareness, County Lines, Safety on the Internet and Relationships. As well as regular Teambuilding challenges, all put in place to support our promotion of a sense of good mental health and wellbeing for the young people. We took 2 groups of young people to Harlow Outdoors activity centre who took part in Paddleboarding which proved to be successful.
We were unable to use the sports hall, from April 2022, and were still able to deliver all of the above projects.
In January 2023 all groups who used the building had to leave due to the building being deemed unsafe by Essex County Council to use. We continued delivering youth work doing Detached/Outreach sessions and sports and activities in the town and surrounding areas, with a good response from young people and the community. We are waiting news on what's going to happen to the Youth Centre building.

We are also pleased with the numbers of young people who attended the club up until January, and the amount of young people who we have met and engaged with on our Detached/Outreach sessions and pleased with the response from them, parents, and members of the public.

Section E Financial review

Brief statement of the charity's policy on reserves	We do apply a reserves policy as a charity and are committed to responsible and efficient management of all funds which are the responsibility of the organisation and are working towards growing our reserves.
Details of any funds materially in deficit	We have no funds materially in deficit.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Levi Wilson	Stephen Maybanks
Position (eg Secretary, Chair, etc)	Trustee	Trustee

Date 03/10/2023

OLD SKOOL - YOUTH SUPPORT GROUP

Charity Number 1172523

FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2023

COMMUNITY 360

Community Accounts Service

OLD SKOOL - YOUTH SUPPORT GROUP

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FOR THE YEAR ENDING 31 MARCH 2023

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OLD SKOOL - YOUTH SUPPORT GROUP

RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDING 31 MARCH 2023

	Unrestricted funds 2023 £	Restricted funds 2023	Total funds 2023 £	Total funds 2022 £
Income				
Grants	10,000	9,860	19,860	10,000
Bank interest	14	-	14	-
Total income	**10,014**	**9,860**	**19,874**	**10,000**
Expenditure				
Salaries	8,303	1,584	9,887	9,020
Project expenses	114	375	489	-
Equipment	1,042	2,500	3,542	1,532
General Expenses	471	-	471	824
Bank Charges and Just Giving Fees	72	-	72	96
Training	-	-	-	365
Consultancy	750	-	750	-
Legal and Professional	540	-	540	562
Sundry Expenses	82	-	82	83
Subscriptions	29	-	29	45
Insurance	309	-	309	309
Total expenditure	**11,712**	**4,459**	**16,171**	**12,836**
Net income	**(1,698)**	**5,401**	**3,703**	**(2,836)**
Total funds brought forward	5,494	-	5,494	8,330
Total funds carried forward	**3,796**	**5,401**	**9,197**	**5,494**

The notes on page 3 form an integral part of these financial statements.

OLD SKOOL - YOUTH SUPPORT GROUP

ASSETS AND LIABILITIES ACCOUNT
AS AT 31 MARCH 2023

	2023 £	2022 £
Cash at bank and in hand	9,197	5,494
	9,197	**5,494**
Represented by funds		
Unrestricted funds	3,796	5,494
Restricted funds	5,401	-
	9,197	**5,494**
Non Monetary Assets and Liabilities		
Creditors due within one year		
Community 360	198	198
	198	**198**

These accounts were approved by the trustees:

S Maybanks — 3-10-2023

Name S Maybanks — Date

3-10-2023

Name L Wilson — Date

OLD SKOOL - YOUTH SUPPORT GROUP

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDING 31 MARCH 2023

1. Accounting Policies

Basis of the preparation of the accounts
These financial statements have been prepared under the historical cost convention and applicable accounting standards.

Incoming resources
All material incoming resources have been included on a receivable basis i.e. they are included if the date receivable falls within the period covered by these accounts.

Resources expended
These have been analysed using a natural classification.

Going Concern
The charity is operating on a going concern basis.

2. Key Management Personnel

During the year no member of key management personnel received remuneration over £60,000. The remuneration of key management personnel is decided upon and authorised by the trustees.

OLD SKOOL - YOUTH SUPPORT GROUP

INDEPENDENT EXAMINER'S REPORT FOR THE YEAR ENDED 31 MARCH 2023

I report on the accounts of Old Skool - Youth Support Group for the year ended 31 March 2023 which are set out on pages one to three.

Respective responsibilities of trustees and examiner
The Charity's Trustees are responsible for the preparation of the accounts. The Charity's Trustees consider that an audit is not required for this year (under section 144 (2) of the Charities Act 2011 (The Act) but that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the Charities Act;
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the Charaties Act); and
- To state whether particular matters have come to my attention.

Basis of independent examiner's Statement
My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes considerations of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement
In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Shelley-Marie Rudling FMAAT AATQB for and on behalf of:
Community360, Winsley's House
High Street, Colchester, Essex

Date 11/10/2023