

Charity Number: 1172503

**Cross Ministries
Trustees report and
financial
Statements
For the period ended 31st January**

2024

Cross Ministries

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Cross Ministries

Legal and administrative information

Charity number	1172503
Registered office	14 Vane Close, Harrow, HA3 9XD
Trustees	Atul Labale (Chair) Maria Augusta Trindade Fernandes Perpetua Fernandes
Bankers	HSBC

**Cross Ministries
Report of the
trustees
for the year ended January 2024**

The trustees present their report and the financial statements for the period ended January 2024. The trustees who served during the year and up to the date of this report are set out on page 1.

Annual Report of Cross Ministries 2023/2024

Our charity's objectives are to promote and advance Christian culture and religion according to special traditions prevailing in the countries where Christianity is practiced. In addition we also support the local community in the Cross Ministries and its suburban areas essentially in understanding the Konkani, Gujarati, English and local culture and in turn integrating the displaced into the local community seamlessly by:

- conducting classes
- promoting cultural performances
- organising social events

In addition the charity is geared to relieve hardships endured by the members and others by providing food, clothing, counselling and other services to those in need as well as providing support for other organisations that help people suffering.

Saturday Church Service:

Every Saturday at 1:30 pm we meet, to have our main church service where around 70- 80 people attend our service.

1:30 pm – 2:30 pm

Worship, this is led by our worship team. We sing around 9-10 worship songs during which people are given a chance to pray individually.

2:30pm – 2:45pm

Announcements and offering takes place. 2:45pm – 3:45pm

The preacher then preaches for an hour. We end the service by sharing Communion.

4pm

Tea/ Coffee is served alongside food; some people pray with the leaders while others fellowship together.

All church services are held at Cross Restaurant 550 High road, HA0 2AA.

Tuesday Prayer:

Around 15- 20 people meet on Tuesdays at 6pm for a prayer meeting till 8pm and then have a meal together at 8.30pm.

THURSDAY:

We visit Northwick Park Hospital to pray for the sick during the day.

FRIDAY:

We distribute food for the homeless who live on the streets of London, It is different places each Friday, like Kings Cross, Euston, Waterloo, Wembley, etc.

Food Donations:

We donate food and groceries to many families in need in the borough of Brent

On behalf of the board

Atul Labale (Chair)

Cross Ministries

Statement of financial activities

For the period ended 31 January 2024

Unrestricted funds

(£) (£)

Incoming resources

Incoming resources from generating funds

Voluntary Income	11354.43	11354
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Loan (Covid)

Balance brought forward	16041.59	16041
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Total incoming resources	27396.02	27396
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Resources expended

Premises costs/ hall hire	3373	337
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Priest expenses

Accountancy fees

Hospitality costs	730	730
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Cleaning/Printing & Stationary expenses

Worship ministry

Overseas missions	5543.41	5543
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Children's church expenses

Homeless & Evangelism

Gift expenses	608.99	608.
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Church needs/ Fire & Safety / Insurance	1794.45	1794
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Bank Charges	120	120
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Church service

Government loan repayment	1597.32	1597
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Total resources expended	13767.17	13767
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Net movement in funds

Total funds carried forward	13628.85	13628
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Cross Ministries
Balance sheet 31st January
2024

2024

£

£

Fixed Assets

Tangible assets

Current Assets

Debtors

00.00

— Cash at bank and in hand

13628.85

Creditors: amounts failing
due within one year

13628.85

00.00

Net current assets
13628.85

Net assets

13628.85

Funds

Unrestricted income funds
13628.85

Total funds

13628.85

The financial statements were approved by the trustees
on 20th October 2024

ATUL LABALE
Fernandes

Maria Augusta Trindade



Cross Ministries

Notes to financial statements for the period ended 31st January 2024

1. Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year.

1.1 Basis of accounting

The financial statements are prepared under the historical cost convention and in accordance with the Statement of Recommended Practice 'Accounting and Reporting by charities' issued in March 2005 (SORP 2005) and the Charities Act 1993.

1.2 Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Voluntary income is received by way of grant, donation and gifts and is included in full in the statement of financial activities when receivable. Grants where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included.

Gifts donated for resale are included as incoming resources within activities for generating funds when they are sold.

Income from investments is included in the year in which it is receivable.

1.3 Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered and is reported as part of the expenditure to which it relates.

Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes including the charity's shop.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Support costs are those costs incurred directly in support of expenditure on the objects of the charity and include project management.

1.4 Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost less accumulated depreciation. Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life as follows;

Fixtures, fittings and equipment -Depreciation is based on assets.

Cross Ministries
Notes to financial statements
for the period ended 31st January 2024

	Unrestricted	Unrestricted Funds
	Funds	(£)
2. Voluntary income	(£)	
Donations received from members	11354.43	11354.43
		2024 Total
3. Investment income	Unrestricted Funds	(£)
	(£)	
Other interest receivable	-	-
4. Debtors		2024
Unpresented cheques		(£)
		00.00
5. Creditors		
Loan to members	-	
		2024
6. Government loan received		(£)
	-	00.00
	00.00	00.00

Cross Ministries
Income and expenditure
account For the period ended
31st January 2024

	2024 (£)	Notes
Income		
27396.02		
Operating expenditure		
13767.17		
Operating surplus		
13628.85		
Other income		
-		
receivable and similar income		Interest
		-
Balance brought forward from previous year -		16041.59
Retained surplus for the financial year		13628.85