

**Report of the Trustees for the year ending 31 March 2025**

**Apostolic Faith Mission International Ministries**  
**Dudley Worship Centre**  
Registered Charity No 1172502



**TRUSTEES ANNUAL REPORT AND FINANCIAL STATEMENTS**  
**MARCH 2025**

**Report of the Trustees for the year ending 31 March 2025**

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**Report of the Trustees for the year ending 31 March 2025**

The AFMIM Dudley Worship Centre Trustees present their annual report for the year ended 31 March 2025 under the Charities Act 2011, together with the annual accounts for the period and confirm that the latter comply with the requirements of the Charities Act, the Trust Deed, and the Charities SORP 2005.

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Charity Name**

AFMIM DUDLEY WORSHIP CENTRE

**Registered Charity number**

1172502

**Principal address**

76 Asbury Road  
Wednesbury  
West Midlands  
WS10 0LL

**Banking Details**

Barclays Bank  
313 High Street  
West Bromwich  
B70 8LU

**Independent examiner**

Mr. J Gweme (FCCA)  
1 A Sussex Drive  
Chatham  
Kent  
ME5 0NJ

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Board of Trustees**

Mr. Stheven Muzwuru  
Mrs. Tendai Zvidi  
Ms. Felistas Mfote

**Main Church Board**

Pastor Marvellous Chenje	Chairman
Deacon Stheven Muzwuru	Vice Chairman
Mr Chomani Ncube	Secretary
Ms Felistas Mfote	Treasurer
Mrs Tendai Zvidi	Committee member
Mr Sam Mhundwa	Committee member

## **Report of the Trustees for the year ending 31 March 2025**

### **Governing document**

The Charity was registered by a trust deed on the 13th of April 2017.

### **Governing Bodies**

The Trustees are responsible for:

- Appointing members of the administrative committee
- Policies and procedures for induction and training of trustees
- Organisational structure and interrelationships of component organs
- Monitoring the charity's compliance with relevant laws and standards

The Trustees oversee the governance and compliance aspects of the charity and are responsible for submitting charity accounts to the Charity Commission and to ensure that charity funds are used in a transparent manner and in compliance with the Charity Commission regulations.

They have been responsible of safeguarding the assets of the charity and taking reasonable steps in the prevention of fraud and other irregularities.

### **Organisational Management**

The church Board which is elected from the full members of the church is responsible for the running of the church. All church attendees are encouraged to become full members to be eligible for election. The church Board is responsible for formulating the charity's policies and programs for public benefit and meets regularly to review the progress of the church.

Committees are also elected to oversee the running of the women's, men's and youth departments with these committees reporting to the church Board.

### **Objectives and Activities**

#### **Charitable Objectives**

- The advancement of the Christian religion according to the Holy Scriptures as contained in the Confession of Faith set out in the schedule hereto in the United Kingdom, and to such parts of the world, as the Trustees may from time to time determine.
- The furtherance of such other purposes as are exclusively charitable under the laws of England and Wales as the Trustees from time to time determine.

## **Report of the Trustees for the year ending 31 March 2025**

### **Risk Management**

Trustees have the responsibility of measuring, tasking, and taking action to control such risk in accordance with the Charity constitution and policies and procedures. Detailed consideration of risk is delegated to any one or more of the Trustees.

Trustees continue to improve and ensure that the system of internal controls is adequate and cost effective. Through the risk management process established for the church, the trustees are satisfied that the major risks have been adequately mitigated where necessary.

### **Principal Activities and Key Achievements during the year**

#### **Church Service**

The church services were very strong in the period reporting with our main in person services program every Sundays. Our congregation grew in numbers, and we received many new members, our visibility and impact in the community continues to grow in numbers.

#### **Bible Studies**

Transformation Hour is our weekly online bible study we do every Mondays open to all people. This programme reaches and impact people those from close and afar. The young and the old of all ages. people to encourage one other through studying scriptures

#### **Youth Ministry**

As part of our quest to ensure that the youth in our church and community are productively engaged, spiritually connected and holistically developed. The church hosted the national Youth conference, which was well attended, the church had Youth Sunday activities which were youth organised and driven. They led the praise and worship and shared the word.

#### **Men's Fellowship**

Several in person men's fellowship programmes both at assembly and regional level. These meetings have been empowering. Participants were encouraged to be responsible men in the community. Men's health, mental health was taught, the result saw a lot of man taking their health issues seriously by going for check-ups.

## **Report of the Trustees for the year ending 31 March 2025**

### **Ladies**

Exciting ladies' programs were accomplished this year namely Ladies retreat, ladies' monthly meetings, ladies' breakfast, ladies Christmas dinner, ladies regional and national programs. Besides the ladies' program, ladies form an integral part of our church with various leadership roles in the church and actively participating in our church programs and the life of the church. The Ladies' programs are open to everyone in our communities.

### **Children's Ministry**

Sunday school continued to be vibrant throughout the year, in person lessons and activities were conducted throughout the year and these were mainly during Sunday Services. Their numbers and attendance continue to grow from strength to strength even during lockdown.

### **Family Fun Day**

This year we had a family fun day. This is an open event for the community where everyone was invited to participate in games, fun activities, and fellowship as a community with their families and children.

### **Public Benefit**

The Trustees have given due consideration to the guidelines issued by the Charities commission on public benefit and been able to provide the community in person Sunday church services for the year ending 31 March 2025.

### **Financial Review**

Total incoming resources on unrestricted funds for the year ending 31 March 2025 were £35,738

The main sources of income are as follows:

- Tithes increased from £14,410 (2024) to £15,753 (2025)
- Love offering increased from £5,985 (2024) to £7,209 (2025)
- Sisters' Union Subscriptions reduced from £3,001 (2024) to £2,004 (2025)

Total resources expended overall significantly Increased from £30,788 (2024) to £31,628 (2025) in the following

key areas:

- Church running costs increased from £6,672 (2024) to £10,961 (2025)
- Spiritual and leadership costs increased from £8,140 (2024) and £12,196 (2025)
- Governance costs were £807 (2024) and £1,038 (2025)
- Support costs were £2,884 (2024) and £1,193 (2025)
- Community Building Costs were £1,481 (2024) and £2,290 (2025)

For more details, please refer to the notes section of this report.

## Report of the Trustees for the year ending 31 March 2025

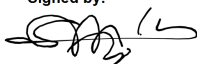
### RESERVE POLICY

The church trustees review the level of funds in reserve which is the amount of unrestricted funds not supporting tangible assets to be equal to about 3 months of total budgeted expenditure. These reserves cover unknown future costs and allow any fluctuations in donations not to impact on the work of the charity or expose the charity to any financial risk. As of 31<sup>st</sup> March 2025, the free reserves were £18,905. This amount is contentiously being reviewed to ensure it meets current and future risks.

### Disclosure of Information to Independent Examiner

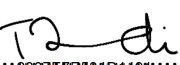
So far as each trustee is aware at the time this report is approved, there is no relevant information of which the charity's independent examiners are unaware. Each trustee has taken all steps they ought to have taken to make them aware of any relevant information and to establish that the charity's independent examiners are aware of that information.

Signed this day 19<sup>th</sup> of July 2025 at Dudley by:

Signed by:  
  
.....14D09DB62E284AG:.....

Mr S Muzwuru

Chairman Board of Trustees

DocuSigned by:  
  
.....2387E7E334D1491:.....

Mrs T Zvidi

Secretary Board of Trustees



**CHARITY COMMISSION  
FOR ENGLAND AND WALES**

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

**Report to the trustees/  
members of**

Apostolic Faith Mission International Ministries Dudley Worship Centre

**On accounts for the year  
ended**

31 March 2025

**Charity no  
(if any)**

1172502

**Set out on pages**

10-15

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 March 2025.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**

**Date:** 21/07/2025

**Name:**

Jeremia S Gweme FCCA MBA

**Relevant professional  
qualification(s) or body  
(if any):**

ACCA

**Address:**

1 A Sussex Drive

Chatham

ME5 0NJ



Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

**Apostolic Faith Mission International Ministries Dudley Worship Centre**  
**Receipts and Payments Accounts for the Year ended 31 March 2025**

	Notes	Unrestricted Funds	Total 2025	Total 2024
<b><u>Incoming Resources</u></b>				
Voluntary Income	1	29,845	29,845	29,297
Other Incoming Resources	2	5,893	5,893	5,352
<b>Total Incoming Resources</b>		<b>35,738</b>	<b>35,738</b>	<b>34,649</b>
<b><u>Resources Expended</u></b>				
<b><u>Cost of Generating Funds</u></b>				8,255
<b><u>Charitable Activities</u></b>				
Church Running Costs	4	10,961	10,961	6,672
Spiritual leadership costs	5	11,571	11,571	9,840
Community Building Costs	6	2,290	2,290	1,481
Support Costs	7	1,193	1,193	2,867
Cost of Generating Voluntary Income	8	3,975	3,975	-
Governance Costs	8	1,038	1,038	807
Fixed Assets Additions		600	600	866
<b>Total Resources Expended</b>		<b>31,628</b>	<b>31,628</b>	<b>30,788</b>
<b>Net Incoming and Outgoing Resources</b>		4,110	4,110	3,861
<b>Adjustments in Financial year</b>				-
<b>Total funds brought forward</b>		14,795	14,795	10,933
<b>Total funds carried forward</b>		<b>18,905</b>	<b>18,905</b>	<b>14,795</b>

**Apostolic Faith Mission International Ministries Dudley Worship Centre**  
**Statement of Assets and Liabilities as at 31 March 2025**

	Notes	Unrestricted Funds	Total 2025	Total 2024
<b><u>Assets Retained for Charities Use</u></b>				
	9			
Office Equipment		87	87	987.4614
Instruments		450	450	460
<b><u>Monetary and Other Assets</u></b>				
Cash At Hand		-	-	-
Cash At Bank	10	18,905	18,905	14,795
<b>Total Current Assets</b>		<u>18,905</u>	<u>18,905</u>	<u>10,933</u>
<b><u>Liabilities</u></b>				
<b><u>Professional Fees</u></b>				
Independent Examination		300	300	300
Accounting fees		450	450	450
		<u>750</u>	<u>750</u>	<u>750</u>

The financial statements were approved by the Board of Trustees

Signed this day.....at Dudley

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Mrs Tendai Zvidi  
Secretary Board of Trustees

.....

Mr S Muzwuru  
Chairman Board of Trustees

**Apostolic Faith Mission International Ministries Dudley Worship Centre****Notes Accompanying Accounts as at 31 March 2025**

<b>Notes</b>	<b>Unrestricted Funds</b>	<b>Total 2025</b>	<b>Total 2024</b>
Voluntary Income			
<b><u>1. Voluntary Income</u></b>			
Tithes	15,753	15,753	14,410
Love Offering	7,209	7,209	5,985
Conference Fees	2,320	2,320	5,330
Sisters union Subscriptions	2,004	2,004	3,001
Fundraising	-	-	2,012
Men's Fellowship	500	500	
Thanksgiving	1,340	1,340	
Youth	465	465	
Children's Ministry	253	253	
	<b>29,845</b>	<b>29,845</b>	<b>30,738</b>
		<b>Total</b>	<b>Total</b>
	<b>Unrestricted Funds</b>	<b>2025</b>	<b>2024</b>
<b><u>2. Other Incoming Resources</u></b>			
Gift Aid	5,893	5,893	3,786
	<b>5,893</b>	<b>5,893</b>	<b>4,836</b>
<b><u>3. Cost of Generating Voluntary Income</u></b>			
Conference Fees	3,975	3,975	6,768
Fundraising	-	-	1,487
	<b>3,975</b>	<b>3,975</b>	<b>8,255</b>

		<b>Total 2025</b>	<b>Total 2024</b>
<b><u>4.Church Running Costs</u></b>	<b>Unrestricted Funds</b>		
Church Hall Hire	7,159	7,159	4,624
Administration Cost	549	549	1,033
Hospitality & Decorations	1,719	1,719	685
Travel and Subsistence	874	874	128
Refreshments	595	595	127
Consumables	65	65	75
	<b>10,961</b>	<b>10,961</b>	<b>6,672</b>
		<b>Total</b>	<b>Total</b>
	<b>Unrestricted Funds</b>	<b>2025</b>	<b>2024</b>
<b><u>5.Spiritual leadership costs</u></b>			
A-Honouraria	4,790	4,790	4,010
Travel Expenses	2,006	2,006	2,230
Pastor's allowance	5,400	5,400	1,900
	<b>12,196</b>	<b>12,196</b>	<b>8,140</b>
		<b>Total</b>	<b>Total</b>
	<b>Unrestricted Funds</b>	<b>2025</b>	<b>2024</b>
<b><u>6.Community Building Costs</u></b>			
Sisters Union Expenses	1,590	1,590	150
Family Day	-	-	1,331
Men's Fellowship	700	700	-
	<b>2,290</b>	<b>2,290</b>	<b>1,481</b>

	<b>Unrestricted Funds</b>	<b>Total 2025</b>	<b>Total 2024</b>
<b><u>7.Support Costs</u></b>			
Budget Support	1,193	1,193	2,867
	<b>1,193</b>	<b>1,193</b>	<b>2,867</b>

**8. Governance Costs**

Professional fees	750	750	700
Finance Costs	288	288	107
	<b>1,038</b>	<b>1,038</b>	<b>807</b>

**9. Assets for Charities Use**

	<b>Unrestricted Funds</b>	<b>Total 2025</b>	<b>Total 2024</b>
<b>Office Equipment</b>			
Opening Balance	987	987	864
Additions		-	866
Depreciation	(900)	(900)	(743)
	<b>87</b>	<b>87</b>	<b>987</b>
<b>Instruments</b>			
Opening Balance	460	460	909
Additions	600	600	-
Depreciation	(610)	(610)	(449)
	<b>450</b>	<b>450</b>	<b>460</b>
Total Asset Value	<b>537</b>	<b>537</b>	<b>1,448</b>

**10. Cash at Hand**

	<b>Unrestricted Funds</b>	<b>Total 2025</b>	<b>Total 2024</b>
<b>Opening Balance</b>	14,795	14,795	10,933
<b>Cash movement during the Financial year</b>	4,110	4,110	3,861
<b>Closing Cash Position</b>	<b>18,905</b>	<b>18,905</b>	<b>14,795</b>

**11.Trustees' Remuneration**

The trustees received no remuneration and other benefits or reimbursement of expenses in the year ended 31 March 2025. (2024: Nil)

## **Report of the Trustees for the year ending 31 March 2025**

### **12. Accounting Policy**

#### **Basis of preparation**

The financial statements have been in accordance with trust law, applicable accounting standards and the Statement of Recommended Practice.

#### **Incoming resources**

Voluntary income, including donations, that provide core funding or are of a general nature, are recognised where there is receipt, and the amount can be measured with sufficient reliability.

#### **Resources expended.**

Expenditure is recognised when a liability is incurred. Funding provided through contractual agreements and performance related grants are recognised as goods or services supplied.

#### **Governance costs**

Include those incurred in the governance of its assets and are primarily associated with constitutional and statutory requirements.

#### **Tangible fixed assets and depreciation**

Tangible assets are stated at cost and depreciated over their useful economic lives at the following rates:

Fixture and fittings 25%

Equipment 25 %

Computers 33%