

Report of the Trustees for the year ending 31 March 2024

**Apostolic Faith Mission International Ministries
Dudley Worship Centre
Registered Charity No 1172502**



**TRUSTEES ANNUAL REPORT AND FINANCIAL STATEMENTS
MARCH 2024**

Report of the Trustees for the year ending 31 March 2024

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Report of the Trustees for the year ending 31 March 2024

The AFMIM Dudley Worship Centre Trustees present their annual report for the year ended 31 March 2024 under the Charities Act 2011, together with the annual accounts for the period and confirm that the latter comply with the requirements of the Charities Act, the Trust Deed, and the Charities SORP 2005.

REFERENCE AND ADMINISTRATIVE DETAILS

Charity Name

AFMIM DUDLEY WORSHIP CENTRE

Registered Charity number

1172502

Principal address

76 Asbury Road
Wednesbury
West Midlands
WS10 0LL

Banking Details

Barclays Bank
313 High Street
West Bromwich
B70 8LU

Independent examiner

Mr. J Gweme (FCCA)
1 A Sussex Drive
Chatham
Kent
ME5 0NJ

STRUCTURE, GOVERNANCE AND MANAGEMENT

Board of Trustees

Mr. Stheven Muzwuru
Mrs. Tendai Zvidi
Ms. Felistas Mfote

Main Church Board

Pastor Marvellous Chenje	Chairman
Deacon Stheven Muzwuru	Vice Chairman
Mr Chomani Ncube	Secretary
Ms Felistas Mfote	Treasurer
Mrs Tendai Zvidi	Committee member
Mr Sam Mhundwa	Committee member

Report of the Trustees for the year ending 31 March 2024

Governing document

The Charity was registered by a trust deed on the 13th of April 2017.

Governing Bodies

The Trustees are responsible for:

- Appointing members of the administrative committee
- Policies and procedures for induction and training of trustees
- Organisational structure and interrelationships of component organs
- Monitoring the charity's compliance with relevant laws and standards

The Trustees oversee the governance and compliance aspects of the charity and are responsible for submitting charity accounts to the Charity Commission and to ensure that charity funds are used in a transparent manner and in compliance with the Charity Commission regulations.

They have been responsible of safeguarding the assets of the charity and taking reasonable steps in the prevention of fraud and other irregularities.

Organisational Management

The church Board which is elected from the full members of the church is responsible for the running of the church. All church attendees are encouraged to become full members to be eligible for election. The church Board is responsible for formulating the charity's policies and programs for public benefit and meets regularly to review the progress of the church.

Committees are also elected to oversee the running of the women's, men's and youth departments with these committees reporting to the church Board.

Objectives and Activities

Charitable Objectives

- The advancement of the Christian religion according to the Holy Scriptures as contained in the Confession of Faith set out in the schedule hereto in the United Kingdom, and to such parts of the world, as the Trustees may from time to time determine.
- The furtherance of such other purposes as are exclusively charitable under the laws of England and Wales as the Trustees from time to time determine.

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Risk Management

Trustees have the responsibility of measuring, tasking, and taking action to control such risk in accordance with the Charity constitution and policies and procedures. Detailed consideration of risk is delegated to any one or more of the Trustees.

Trustees continue to improve and ensure that the system of internal controls is adequate and cost effective. Through the risk management process established for the church, the trustees are satisfied that the major risks have been adequately mitigated where necessary.

Principal Activities and Key Achievements during the year

Church Service

The church services were very strong in the period reporting with our main in person services program every Sundays. Our congregation grew in numbers, and we received many new members, our visibility and impact in the community continues to grow in numbers.

Bible Studies

Transformation Hour is our weekly online bible study we do every Mondays open to all people. This programme reaches and impact people those from close and afar. The young and the old of all ages. people to encourage one other through studying scriptures

Youth Ministry

As part of our quest to ensure that the youth in our church and community are productively engaged, spiritually connected and holistically developed. The church hosted the national Youth conference, which was well attended, the church had Youth Sunday activities which were youth organised and driven. They led the praise and worship and shared the word.

Men's Fellowship

Several in person men's fellowship programmes both at assembly and regional level. These meetings have been empowering. Participants were encouraged to be responsible men in the community. Men's health, mental health was taught, the result saw a lot of man taking their health issues seriously by going for check-ups.

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Ladies

Exciting ladies' programs were accomplished this year namely Ladies retreat, ladies' monthly meetings, ladies' breakfast, ladies Christmas dinner, ladies regional and national programs. Besides the ladies' program, ladies form an integral part of our church with various leadership roles in the church and actively participating in our church programs and the life of the church. The Ladies' programs are open to everyone in our communities.

Children's Ministry

Sunday school continued to be vibrant throughout the year, in person lessons and activities were conducted throughout the year and these were mainly during Sunday Services. Their numbers and attendance continue to grow from strength to strength even during lockdown.

Family Fun Day

This year we had a family fun day. This is an open event for the community where everyone was invited to participate in games, fun activities, and fellowship as a community with their families and children.

Public Benefit

The Trustees have given due consideration to the guidelines issued by the Charities commission on public benefit and been able to provide the community in person Sunday church services for the year ending 31 March 2024.

Financial Review

Total incoming resources on unrestricted funds for 12 Months ending 31 March 2024 were £34,649

The main sources of income are as follows:

- Tithes increased from £8,494 (2023) to £14,410 (2024)
- Love offering reduced from £6,468 (2023) to £5,985 (2024)
- Sisters' Union Subscriptions increased from £1,085 (2023) to £3,001 (2024)

Total resources expended overall significantly Increased from £17,055 (2023) to £30,788 (2024) in the following key areas:

- Church running costs reduced from £7,318 (2023) to £6,672(2024)
- Spiritual and leadership costs increased from £4,850 (2023) and £8,140 (2024)
- Governance costs were £300 (2023) and £700 (2024)
- Support costs were £1,976 (2023) and £2,884 (2024)
- Community Building Costs were £393 (2023) and £1,481 (2024)

For more details, please refer to the notes section of this report.

Report of the Trustees for the year ending 31 March 2024

RESERVE POLICY

The church trustees review the level of funds in reserve which is the amount of unrestricted funds not supporting tangible assets to be equal to about 3 months of total budgeted expenditure. These reserves cover unknown future costs and allow any fluctuations in donations not to impact on the work of the charity or expose the charity to any financial risk. As of 31st March 2024, the free reserves were £14,795. This amount is contentiously being reviewed to ensure it meets current and future risks.

Disclosure of Information to Independent Examiner

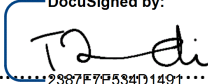
So far as each trustee is aware at the time this report is approved, there is no relevant information of which the charity's independent examiners are unaware. Each trustee has taken all steps they ought to have taken to make them aware of any relevant information and to establish that the charity's independent examiners are aware of that information.

Signed this day 19th of October 2024 at Dudley by:

Signed by: 
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EB0628E0632E489...

Mr S Muzwuru

Chairman Board of Trustees

DocuSigned by: 
.....
2987E7E534D1491...

Mrs T Zvidi

Secretary Board of Trustees



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name

Apostolic Faith Mission International Ministries Dudley Worship Centre

**On accounts for the year
ended**

31 March 2024

**Charity no
(if any)**

1172502

Set out on pages

10-15

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 March 2024. DD / MM / YYYY.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date: 30/11/2024

Name:

Jeremia S Gweme FCCA MBA

**Relevant professional
qualification(s) or body
(if any):**

ACCA

Address:

1 A Sussex Drive

Chatham

ME5 0NJ

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Apostolic Faith Mission International Ministries Dudley Worship Centre
Receipts and Payments Accounts for the Year ended 31 March 2024

	Notes	Unrestricted Funds	Total 2024	Total 2023
<u>Incoming Resources</u>				
Voluntary Income	1	29,297	29,297	16,047
Other Incoming Resources	2	5,352	5,352	4,836
Total Incoming Resources		34,649	34,649	20,883
<u>Resources Expended</u>				
<u>Cost of Generating Funds</u>				
Cost of Generating Voluntary Income	3	8,255	8,255	3,455
<u>Charitable Activities</u>				
Church Running Costs	4	6,672	6,672	5,930
Spiritual leadership costs	5	9,840	9,840	4,850
Community Building Costs	6	1,481	1,481	393
Support Costs	7	2,867	2,867	238
Governance Costs	8	807	807	300
Fixed Assets Additions		866	866	1,888
Total Resources Expended		30,788	30,788	17,055
Net Incoming and Outgoing Resources		3,861	3,861	3,828
Adjustments in Financial year				-
Total funds brought forward		10,933	10,933	7,105
Total funds carried forward		14,795	14,795	10,933

Apostolic Faith Mission International Ministries Dudley Worship Centre
Statement of Assets and Liabilities as at 31 March 2024

	Notes	Unrestricted Funds	Total 2024	Total 2023
<u>Assets Retained for Charities Use</u>	9			
Office Equipment		987	987	864.28
Instruments		460	460	909
Total Assets		<u>1,448</u>	<u>1,448</u>	<u>1,773</u>
<u>Monetary and Other Assets</u>				
Cash At Hand		-	-	-
Cash At Bank	10	14,795	14,795	10,933
Total Current Assets		<u>14,795</u>	<u>14,795</u>	<u>10,933</u>
<u>Liabilities</u>				
<u>Professional Fees</u>				
Independent Examination		300	300	-
Accounting fees		450	450	450
		<u>750</u>	<u>750</u>	<u>450</u>

The financial statements were approved by the Board of Trustees
 Signed by: 19/10/2024

Signed this day.....at Dudley

.....

2387E7E534D1491...

Mrs Tendai Zvidi

Signed by: Secretary, Board of Trustees

.....

EB8528E0E33E489...

Mr S Muzwuru

Chairman Board of Trustees

Apostolic Faith Mission International Ministries Dudley Worship Centre**Notes Accompanying Accounts as at 31 March 2024**

Notes	Unrestricted Funds	Total 2024	Total 2023
Voluntary Income			
<u>1. Voluntary Income</u>			
Tithes	14,410	14,410	8,494
Love Offering	5,985	5,985	6,468
Conference Fees	5,330	5,330	-
Sisters union Subscriptions	3,001	3,001	1,085
Fundraising	2,012	2,012	
	30,738	30,738	16,047
		Total 2024	Total 2023
<u>2. Other Incoming Resources</u>			
Gift Aid	3,786	3,786	4,836
	3,786	3,786	4,836
<u>3. Cost of Generating Voluntary Income</u>			
Conference Fees	6,768	6,768	3,455
Fundraising	1,487	1,487	
	8,255	8,255	3,455

	Unrestricted Funds	Total 2024	Total 2023
<u>4.Church Running Costs</u>			
Church Hall Hire	4,624	4,624	4,049
Administration Cost	1,033	1,033	47
Hospitality & Decorations	685	685	250
Travel and Subsistence	128	128	650
Refreshments	127	127	117
Consumables	75	75	
	6,672	6,672	7,318
		Total	Total
	Unrestricted Funds	2024	2023
<u>5.Spiritual leadership costs</u>			
A-Honouraria	4,010	4,010	2,950
Travel Expenses	2,230	2,230	-
Pastor's allowance	3,600	1,900	1,900
	9,840	8,140	4,850
		Total	Total
	Unrestricted Funds	2024	2023
<u>6.Community Building Costs</u>			
Sisters Union Expenses	150	150	273
Family Day	1,331	1,331	
Youth Expenses	-	-	120
	1,481	1,481	393
		Total	Total
	Unrestricted Funds	2024	2023
<u>7.Support Costs</u>			
Budget Support	2,867	2,867	238
	2,867	2,867	238

8. Governance Costs

Professional fees	700	700	300
Finance Costs	107	107	
	807	807	300

9. Assets for Charities Use

		Total 2024	Total 2023
	Unrestricted Funds		
Office Equipment			
Opening Balance	864	864	275
Additions	866	866	969
Depreciation	(743)	(743)	-
	987	987	864
Instruments			
Opening Balance	909	909	275
Additions	-	-	969
Depreciation	(449)	(449)	(380)
	460	460	909
Total Asset Value	1,448	1,448	1,773

10. Cash at Hand

		Total 2024	Total 2023
	Unrestricted Funds		
Opening Balance	10,933	10,933	7,105
Cash movement during the Financial year	3,861	3,861	3,828
Closing Cash Position	14,795	14,795	10,933

11.Trustees' Remuneration

The trustees received no remuneration and other benefits or reimbursement of expenses in the year ended 31 March 2024. (2023: Nil)

Report of the Trustees for the year ending 31 March 2024

13. Accounting Policy

Basis of preparation

The financial statements have been in accordance with trust law, applicable accounting standards and the Statement of Recommended Practice.

Incoming resources

Voluntary income, including donations, that provide core funding or are of a general nature, are recognised where there is receipt, and the amount can be measured with sufficient reliability.

Resources expended.

Expenditure is recognised when a liability is incurred. Funding provided through contractual agreements and performance related grants are recognised as goods or services supplied.

Governance costs

Include those incurred in the governance of its assets and are primarily associated with constitutional and statutory requirements.

Tangible fixed assets and depreciation

Tangible assets are stated at cost and depreciated over their useful economic lives at the following rates:

Fixture and fittings 25%

Equipment 25 %

Computers 33%