

New Church on the Corner trustees' annual report and accounts up to September 2021

Aims and Purposes

The New Church on the Corner (NCOTC) has the responsibility of working together with the Church of the Nazarene and stand in lay persons Frank and Beverley Kinnon to promote the church and the missions. The NCOTC is also specifically responsible for the maintenance of the church building and grounds.

Objectives and activities

The NCOTC is committed to enabling as many people as possible to worship at our church and to become part of the church community. Frank and Bev Kinnon maintain an overview of worship throughout the church and make suggestions on how the church can involve the many groups living within the community. The services and worship put faith into practice through prayer, praise, scripture and music and are supported by many volunteers who are passionate about god and NCOTC's development within the community.

When planning activities for the year NCOTC have considered the growth of the church community within and the growth of our neighbours and in particular advancement of gods kingdom. We try and enable ordinary people to live their lives through faith and as part of the church community by:

Worship and prayer; learning the gospel; developing their knowledge and trust in Jesus

Provide pastoral care for those who are part of the church community

Missionary and outreach work

Our objectives are set out to reflect our community spirit of helping and caring for others and we continue to reach out to other to join us in social activities which are designed to bring the community closer together.

The objects of the church are to wok within our local community and provide a place of worship and to develop a place where people of all ages and denominations can benefit from a secure and healthy programme. A place where individuals can come to for help, whether it be emotional, financial, relational or other situations they may find themselves in.

Achievements and performance

The NCOTC hold a weekly service on a Sunday at 10:30am and are keen to have a variety of speakers over the course of the year so that members and the community find the services beneficial and spiritually fulfilling. The NCOTC have offered more opportunities to praise god and meet in fellowship through the week, for example a fellowship group and ladies group was formed this year providing an intimate and reflective environment for members to share their faith

This year has been successful in inviting more of the community, families and children into the church by holding family fun days and Christmas Craft session.

All are welcome to attend our regular services and we currently have approximately 15 attending each week. As well as our regular services, we enable our community to celebrate and thank God. Through baptism we thank God for the gift of life and we have had 2 baptisms this year.

As a church we had a significant impact on our community with projects that included Bikes for Hero's where we all volunteered and worked together to collect unwanted bikes to be restored which were then given freely to those hero's working for the NHS.

We are currently progressing with a garden project where people can come and relax and chat with volunteers and join in the activities.

Financial Review

Total income for 2021-2022 was £9,540.10 which is broke down by £2,597.20 which is rent from the manse at 69 Park Avenue, £5,491.86 from offerings, £1,150.07 from Gift Aid and £300.97 as a British Gas rebate. Expenditure for the church totalled £6,044.27 and the churches balance carried forward totalled £12,627.62.

Administrative Information

Trustees - Frank Kinnon, Beverley Kinnon, Betty Jackson, Mick Perry and Mick Perry.

**FINANCIAL STATEMENT
OCTOBER 20 - SEPTEMBER 21**

Income

Offering	£5,491.86
Gift Aid Rebate	£1,150.07
Flat - Ascot Road Rent Refund	£-
Utilities Refund	£-
Wyre BC Refund	£-
Educational Grant	£-
Compensation	£-
Gift -	£-
Rent 69 Park Ave	£2,597.20
B Gas Refund Manse	£300.97
Total	£9,540.10

Expenditure

Church

District & Missionary budgets	£-
Nazarene Rent	£392.03
Council Tax	£0.00
British Gas	£389.39
Eon	£285.36
Water Plus	£0.00
Insurance - Admin Fee	£20.00
Integra - Church Insurance	£915.86
Gardening Costs	£230.00
CCLI	£80.00
Expenses - speakers	£50.00
Hearing Loop	£136.09
Bins	£35.00
Catering	£0.00
Repairs	£242.04
Alpha course	£0.00
Donation - Bikes for Heroes	£0.00
D Hughes - Levy	£67.50
Yearly Inspection	£0.00
Total	£2,843.27

Manse

B Gas	£109.87
Water	£0.00
Council Tax	£711.32
Insurance	£568.29

Phone/Internet	£0.00
Repairs	£1,270.00
Carpet	£0.00
Hoover	£0.00
Landlord Certs	£541.52
Total	£3,201.00
Balance B/F	£9,131.79
Total Income	£9,540.10
Total Expenditure	£6,044.27
Balance as at 31/09/21	£12,627.62

Income		Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020
Offering		£5,491.86			£9131.79	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
Gift Aid Rebate		£1,150.07			£215.00	£541.30	£580.80	£275.80	£300.00	£345.00	£475.51	£466.55	£545.27
Flat - Ascot Road Rent Refund					£560.32							£702.36	£422.25
Utilities Refund	£	-											£622.02
Wyre BC Refund	£	-											
Educational Grant	£	-											
Compensation	£	-											
Gift -	£	-											
Rent 69 Park Ave		£2,597.20											
B Gas Refund Manse		£300.97											
Total	£	9,540.10				£23.42					£93.80	£500.68	£500.68
Expenditure													
Church													
District & Missionary budgets	£	-											
Nazarene Rent		£392.03											
Council Tax		£0.00											
British Gas		£389.39											
Eon		£285.36											
Water Plus		£0.00											
Insurance - Admin Fee		£20.00											
Integra - Church Insurance		£915.86											
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