

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	01	04	2023		31	03	2024

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Postcode

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Barry Horsgood	Chairman		L Newby and H Lawrey
2	Heidi Lawrey	Secretary		L Newby and B Horsgood
3	Lisa Newby	Treasurer		H Lawrey and B Horsgood
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17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Accountant	R & J Business Solutions	North St, Langport, Somerset, TA10 9RL

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation (CIO)
Trustee selection methods (eg. appointed by, elected by)	Subsequent trustees appointed by existing trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance in life and help young people, primarily in the 8 – 25 age range, through:

- 1) The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve conditions of life.
- 2) Providing support and activities which develop their skills, capacities to enable them to participate in society as mature responsible individuals.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The demand, post covid, has still found that smaller groups and more frequent sessions being preferred.

This has resulted in an extra session per week being provided, as well as 'Super Saturday' once a month, along with WarHammer, all aimed at different age groups.

Happy Healthy Holidays (free participation sessions) for children in need, providing physical, cooking and enrichment activities.

Castle Trust food education sessions

Wellbeing packages for families were still provided. Pick me up food parcels were also continued until the middle of the year to families in need.

One to one sessions delivered as and when required.

Outreach work, working with ASB, and a grant providing boxing sessions attended by young people engaged with during the outreach work.

Young people attending, over a third have additional needs; includes adopted, fostered, NEET, and diagnosed conditions such as anxiety.

70% of the youth workers are under the age of 25, ensuring that the youth group is working directly with young people across the board.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

The community flag project continued, with the flags being displayed this year, and flag workshops provided.

Kickboxing and other sporting activity sessions held.

Halloween was celebrated with a spooky film night and fresh made pizzas for all who attended.

Two successful residentials, targeting 11-16 and 17-19 age groups, using volunteer time; New Forest, and Bristol

A Christmas raffle and tombola raised further funds for the residential trips due to take place.

Activities such as cooking, craft, flag painting, and sports (including roller skating) took place at the regular sessions.

Visitors included: DJ sessions, kick boxing, conker competition, County Lines talk.

Watersport and beach day, August 2023.

Successful trial of an additional Wednesday session after school, has now been extended with grant funding.

Pasta Tuesday to help families with the cost of living was so successful that it was extended with Noodle Tuesday.

Healthy eating sessions can continue due to a further successful grant funding bid.

Free dental care kits given out.

Workshops with Yeovil Octagon Theatre, Stuff and Nonsense Theatre Company, and the Bournemouth Symphony Orchestra.

Transitional period for Year 6 to join gradually from Easter, to support the transition from primary to secondary school.

Feedback from the young people is paramount, and sessions are provided to support this. Younger attendees want more trips, including residentials. Older attendees want budgeting and financial advice (sessions have been with Citizens Advice).

Section E Financial review

Brief statement of the charity's policy on reserves

Reserves are set at around £1000.

As at 31/3/2024 there were significantly more held in reserves, with a cash total of £18305, of which £4496 was restricted. £10379 was earmarked for specific projects including:

The flag project – providing the flags and also conducting workshops for community members as well as young people to decorate them.

Super Saturday – to fund the monthly sessions for years 6 and above, along with Warhammer sessions, open to all ages.

Young people development – to provide focussed sessions, for example cooking, specific to the requests of the youth group attendees.

Outreach work.

Residential, and activity trips.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

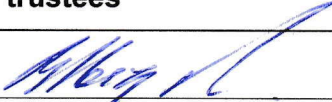
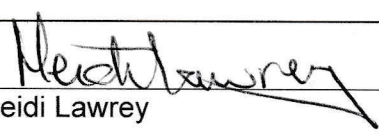
- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Barry Horsgood	Heidi Lawrey
Position (eg Secretary, Chair, etc)	Chairman	

Date

4/12/24



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name	No (if any)
Langport Young People's Centre	1172450

Receipts and payments accounts

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For the period from	Period start date 01/04/2023	To	Period end date 31/03/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
	12,692	11,500	-	24,192	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	12,692	11,500	-	24,192	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	12,692	11,500	-	24,192	-
A3 Payments					
	8,431	17,131	-	25,562	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	8,431	17,131	-	25,562	-
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	8,431	17,131	-	25,562	-
Net of receipts/(payments)	4,261	5,631	-	1,370	-
A5 Transfers between funds	- 6,889	6,889	-	-	-
A6 Cash funds last year end	16,437	3,238	-	19,675	-
Cash funds this year end	13,809	4,496	-	18,305	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		13,809	4,496	-
		-	-	-
		-	-	-
	Total cash funds	13,809	4,496	-
	(agree balances with receipts and payments account(s))			


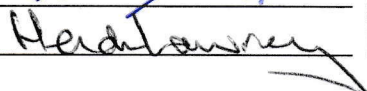
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	B Horsgood	4/11/24
	H lawrey	4.12.24