

THE PAROCHIAL CHURCH COUNCIL FOR THE THE ECCLESIASTICAL PARISH OF KINGSWOOD, SOUTHWARK

England & Wales - Charity number 1172427

Details

Other names	THE ECCLESIASTICAL PARISH OF KINGSWOOD, SOUTHWARK, KINGSWOOD PAROCHIAL CHURCH COUNCIL
Status	Registered
Legal form	Other
Registered	2017-04-05
Register	View on the Charity Commission register

Contact

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Wisdom of God Church
Buckland Road
Lower Kingswood
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Surrey
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Website www.parishofkingswood.org.uk

Activities

Objects: PROMOTING IN THE PARISH THE WHOLE MISSION OF THE CHURCH, PASTORAL, EVANGELISTIC, SOCIAL AND ECUMENICAL

Activities: Promoting in the parish the mission of the Church, pastoral, evangelistic, social and ecumenical via regular worship open to all, provision of sacred space for personal prayer and contemplation, pastoral work, including visiting the sick and bereaved, teaching of Christianity through sermons, courses and small groups, taking religious assemblies in schools, supporting other UK charities.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, The General Public/mankind

Geography

- Surrey

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£116,830	£106,643	-	-
2023-12-31	£114,718	£106,836	-	-
2022-12-31	£115,150	£117,313	-	-
2021-12-31	£91,479	£90,878	-	-
2020-12-31	£85,814	£104,857	-	-

Trustees

Name	Role	Appointed
Gillian Tarrant		2025-04-27
James Hewitt		2024-05-12
Pia Chamberlain		2017-04-30
Rev Francesca Jane Andrea Perlman Mitchell		2024-11-01
Richard Martin Wells		2025-04-27
Robin Frank Hollington		2025-04-27

Accounts

Parochial Church Council of Kingswood
(A Registered Charity Number 1172427 from 15th April 2017)
Accounts for the Year Ended 31st December 2024
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Kingswood PCC -Treasurer's Report

Presented to the Annual Parochial Church Meeting

I am pleased to present the financial report for the Parochial Church Council of Kingswood for the year ended 31st December 2024.

I am pleased to report that our finances remained stable over the year with a surplus of £15,989 which includes investment gains of £5,801. This compares with the previous year's surplus of £29,163 (which included higher investment gains of £21,340). The surplus strengthens our position going forward and reflects continued prudence in managing Church resources.

Income and Giving

Total income for the year was £116,830, an increase of £2,112 compared with 2023. There was a drop in regular giving and Church Hall income but this was significantly offset by a generous unrestricted bequest of £10,000 for which we are deeply thankful. Gift Aid receipts and investment income also made a steady contribution to our finances as well as donations from the Legacy funds of £18,603.

Expenditure

Expenditure totalled £106,643 which was almost identical to the total expenses in 2023 of £106,836. The largest outgoing continues to be the Parish Pledge of £49,000 to the Diocese. Other costs included insurance, utilities, clergy expenses, church maintenance and payments for music and service support. The cost of repairs and maintenance to the Church buildings in 2024 was £6,600 compared with £2,856 last year.

We will be spending over £10,000 in the next few weeks on work to be done on the roof at St Andrews.

Church Hall

The Church Hall ran at a net deficit in 2024 of £1,559 compared with a surplus in 2023 of £3,466. There has been a decrease in Bookings in 2024 as well as additional costs of paying an administrator for the Hall following problems encountered in this area after the death of Colin Miles.

Reserves and Balance Sheet

Our net assets at the year end stood at £997,872, an increase from £981,940 in 2023. Our investments remain stable with a gain of £5,801 in 2024 and our bank account balances were just over £50,000 as at 31/12/24 (excluding the Church Hall balances).

Conclusion

The PCC remains in a sound financial position thanks to the faithful giving or parishioners, wise management of resources and the blessing of one-off gifts such as this year's bequest.

I would like to thank everyone involved in the financial administration of the parish especially those who assist with counting and banking and a special thanks goes to Robert Caulkin, our Independent Examiner.

Gillian French
Treasurer

Independent Examiner's Report to the members and trustees of the Kingswood Parochial Church Council

I report on the accounts for the year ended 31st December 2024 which are set out on pages 1 to 9

Respective responsibilities of the Trustees and the Independent Examiner

The charity's trustees consider that an audit is not required for the year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

Examine the accounts under section 145 of the 2011 Act;

Follow the procedures laid down in the General Directions given by the Charity Commissioners under Section 145(S)(b) of the 2011 Act; and

State whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts with those records. It also includes the consideration of any unusual items or disclosures in the accounts and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with the examination, no matters have come to my attention:

- 1) Which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 130 of the 2011 Act or to prepare accounts which accord with those accounting records and comply with the regulations have not been met; or
- 2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Robert Caulkin ACCA
Smart Accountants Surrey and Sussex Limited

Kingswood PCC
Statement of Financial Activities for the Year ended 31st December 2024

		Unrestricted	Restricted	Endowment	Total	
	Note				2024	2023
					£	£
INCOMING RESOURCES						
Donations Received	2a	73,645			73,645	57,348
Other voluntary income	2b	0			0	1,517
Generating Funds & Investments	2c, 4,5,6	25,738	1,653		27,391	27,077
Church activities	2d	6,447			6,447	9,029
Church Hall	7&8	0	9,347		9,347	19,747
Sale of investments	10b	0			0	0
TOTAL INCOMING RESOURCES		105,830	11,000	0	116,830	114,718
RESOURCES EXPENDED						
Donations made	3a	898			898	1,383
Church activities	3b	93,589			93,589	88,233
Cost of generating funds	3c	1,250			1,250	939
Church Hall	7.8		10,906		10,906	16,281
RESOURCES EXPENDED		95,737	10,906		106,643	106,836
FUND BALANCES						
NET FUND INCREASE(DECREASE)	9	10,093	94		10,187	7,883
Gains/(losses) on investment	10b			5,801	5,801	21,340
NET MOVEMENT IN FUNDS		10,093	94	5,801	15,988	29,223
BALANCES BROUGHT FORWARD AS AT 01/01/24		30,417	86,358	230,748	347,523	318,300
BALANCES CARRIED FORWARD AS AT 31/12/24		40,510	86,452	236,549	363,511	347,523

KINGSWOOD PCC
BALANCE SHEET as at 31st December 2024

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FIXED ASSETS	Note	2024	2023
		£	£
Tangible Fixed Assets	10a	659,409	659,409
Investment Assets	10b	249,098	243,296
		<u>908,507</u>	<u>902,705</u>
CURRENT ASSETS			
Short term deposits			
Legacy		1,598	1,376
Survival		65	62
Centenary		9,759	8,331
PCC - Metrobank		29,798	20,713
PCC-TSB		1,571	1,673
PCC-Natwest		18,707	22,492
Church Hall-Metrobank		14,248	17,477
Church Hall-Santander		20,515	20,515
		<u>96,261</u>	<u>92,639</u>
Debtors	Accrued Income (Gift Aid Tax recoverable)	<u>3,018</u>	<u>446</u>
	TOTAL CURRENT ASSETS	<u>99,279</u>	<u>93,085</u>
LIABILITIES			
	Accruals		
	Charitable donations from December services	529	745
	Heat, Light & Water	0	1,599
	Diocese fees for weddings and funerals	1,787	2,142
	Administration Costs	0	174
	Raffle Prize Fund	100	100
	Wisdom Stories Fund	2,401	2,910
	Events Committee Funds	3,510	3,510
	Coffee Morning Funds	587	457
	Annexe Fund	1,000	1,000
	Organist	0	1,213
		<u>9,914</u>	<u>13,850</u>
NET CURRENT ASSETS		<u>89,365</u>	<u>79,235</u>
NET ASSETS		<u>997,872</u>	<u>981,940</u>
FUNDS			
	Unrestricted	714,011	700,652
	Restricted including Church Hall	76,938	78,996
	Endowment	206,923	202,292
		<u>997,872</u>	<u>981,940</u>

Approved by the PCC of Kingswood on 31 March 2025

Chairman _____

Churchwarden _____

Kingswood PCC

Notes to the Financial Statements for the Year Ended 31st December 2024

Accounting Policies and Funds

These financial statements have been prepared on an accruals basis and in accordance with the recommendations of the Church Accounting Regulations 2006 and the Charities current Statement of Recommended Practice. From 2009, following the assessment of Diocesan Quota for the Parish as a whole, the accounts are presented in unified form and not allocated to the individual churches.

Fixed Assets — The Church Hall and Church House are shown at estimated values in line with previous years' figures; the PCC has adopted a policy of non-depreciation of these assets on the basis that their residual value is higher than the deemed cost values shown in these accounts. It is not required to re-value these assets.

Any funds raised, or donated, for designated purposes are treated as "Restricted Funds"

The Funds managed are:

1. Capital Funds - These are

A. St Andrew's Trusts consisting of six donations towards the upkeep of graves. The corresponding Investments are held in shares with the Central Board of Finance (CBF).

B. Wisdom of God Trusts consisting of a series of donations towards the church upkeep; the Corresponding investments are held via the South London Church Fund and the Southwark Diocesan Board of Finance in shares with the CBF.

2. Unrestricted Funds — These are the normal operating funds of the two churches:

C1- Shows current year's income and expenditure.

E Revenue Reserve, shows the net funds after transfer of the surplus or deficit from C1 above.

3. Restricted Funds

C2- operates in conjunction with C1 but relates to special purposes; this designation covers special appeals, works and maintenance and the Organ Fund. Other balances of Income and Expenditure on these items are subsequently transferred to the appropriate major Fund:

F- Legacy set up in 2004 with Lowe Legacy funds of £50000 for Fabric expenses of both churches.

G - St Andrew's Survival derived from a special appeal for major fabric projects to which subsequent Appeal and legacy proceeds have been added.

H - Wisdom of God Centenary — operated in a similar way to the Survival fund above.

I - Church Hall & L— Church Hall Fund Raising - are held as separate Funds, responsibility having been delegated by the PCC.

M - Kingswood Global Income was set up in 2011 to improve income devoted to the Legacy Fund.

N - Wisdom Income Fund was set up in March 2011 to improve income devoted to the Centenary Fund.

Kingswood PCC

Notes to the Financial Statements for the Year ended 31 December 2024

Note-2 INCOMING RESOURCES

	Unrestricted Fund C1	Restricted Fund C2	TOTAL FUNDS	
			2024	2023
	£	£	£	£
2(a) Incoming Resources from donors:				
Regular Gift Aid	13,492		13,492	16,747
Occasional Gift Aid	10,214		10,214	4,739
Collections	8,728		8,728	8,015
Donations - Non-recurring (Woodfuffe and Brash Funds)	18,603		18,603	15,995
Gift Aid -Tax Recovered	8,108		8,108	7,317
Bequests	10,000		10,000	0
Churchyard grants	4,500		4,500	4,535
	<u>73,645</u>		<u>73,645</u>	<u>57,348</u>
2(b) Other voluntary incoming sources:				
Special Appeals	0		0	1,517
				<u>1,517</u>
2(c) Income from generating funds and Investments				
Fund Raising	3,923		3,923	3,960
Interest on Investments	5,615	1,653	7,268	6,917
Rent received	16,200		16,200	16,200
	<u>25,738</u>	<u>1,653</u>	<u>27,391</u>	<u>27,077</u>
2(d) Income from Church activities				
Wedding Fees	1,110		1,110	2,435
Funeral/Churchyard Fees	4,592		4,592	6,034
Magazine	745		745	560
	<u>6,447</u>		<u>6,447</u>	<u>9,029</u>
TOTAL INCOMING RESOURCES	<u>105,830</u>	<u>1,653</u>	<u>107,483</u>	<u>94,971</u>

Kingswood PCC

Notes to the Financial Statements for the Year ended 31 December 2024

3. RESOURCES EXPENDED	Unrestricted		Restricted		TOTAL FUNDS	
	Fund C1	Fund C2	2024	2023		
	£	£	£	£		
3(a) Donations Made						
Surrey Care Trust		232	232	638		
Welcare		0	0	462		
British Legion		169	169	0		
Renewed Hope Trust		148	148	283		
Royal Marsden		201	201	0		
Childrens' Society		148	148	0		
		898	898	1,383		
3(b) Church Activities						
Parish Pledge		49,000	49,000	49,000		
Honoraria-Organists		9,020	9,020	7,825		
Clergy Expenses		889	889	1,594		
Diocese Fees		1,787	1,787	2,142		
Insurances		7,173	7,173	7,900		
Administration Expenses		3,742	3,742	4,502		
Sanctuary		539	539	271		
Churchyards		5,606	5,606	7,157		
Sundry Expenses		3,419	3,419	2,000		
Heat, Light & Water		3,454	3,454	4,547		
Buildings Maintenance		8,108	8,108	4,104		
Repair Work to Apse - Wisdom of God		0	0	-3,199		
Organ maintenance		852	852	390		
		93,589	0	93,589	88,233	
3(c) Costs of generating funds						
Church House		1,198	1,198	889		
Magazine		52	52	50		
		1,250	0	1,250	939	
RESOURCES EXPENDED		95,737	0	95,737	90,555	

Kingswood PCC**Notes to the Financial Statements for the Year ended 31 December 2024****Note 4**

Fund F - Legacy Fund (Restricted Fund)	2024	2023
	£	£
INCOMING RESOURCES		
Net income from: Investment Legacy Fund interest	222	184
Kingswood Global Investment Fund interest	0	0
TOTAL INCOMING RESOURCES	222	184
RESOURCES EXPENDED		
Transfer to Restricted Fund C2	0	0
TOTAL RESOURCES EXPENDED	0	0
SURPLUS (DEFICIT)	222	184
Balance brought forward 01/01/24	1,376	1,192
Balance carried forward 31/12/24	1,598	1,376

Note 5

Fund G - St Andrew Survival Fund (Restricted Fund)	2024	2023
	£	£
INCOMING RESOURCES		
Net Income from Investment Survival Fund interest	3	2
TOTAL INCOMING RESOURCES	3	2
RESOURCES EXPENDED		
Transfer to Restricted Fund C2	0	0
TOTAL RESOURCES EXPENDED	0	0
SURPLUS(DEFICIT)	3	2
Balance brought forward 01/01/24	62	60
Balance carried forward 31/12/24	65	62

Note 6

Fund H - Wisdom of God Centenary Fund (Restricted Fund)	2024	2023
	£	£
INCOMING RESOURCES		
Net Income from Investment Centenary Fund interest	1,428	1,201
Income from from Wisdom Investment Fund interest	0	0
TOTAL INCOMING RESOURCES	1,428	1,201
RESOURCES EXPENDED		
Transfer to Restricted Fund C2	0	0
TOTAL RESOURCES EXPENDED	0	0
SURPLUS(DEFICIT)	1,428	1,201
Balance brought forward 01/01/24	8,331	7,130
Balance carried forward 31/12/24	9,759	8,331

Net Incoming Resources in 2024	1,653	1,387
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Kingswood PCC**Notes to the Financial Statements for the Year ended 31 December 2024****Note 7**

Fund I - Church Hall (Restricted Fund)	2024	2023
	£	£
INCOMING RESOURCES		
Net Fees & Donations	9,347	19,747
	<u>9,347</u>	<u>19,747</u>
RESOURCES EXPENDED		
Water, Light and Heating	3,452	3,686
Management	2,775	0
Insurances	1,182	1,440
Repairs and Minor Works	217	6,465
Cleaning and Grounds	2,251	4,514
Sundries	1,029	176
	<u>10,906</u>	<u>16,281</u>
Surplus/(Shortfall)	<u>-1,559</u>	<u>3,466</u>

Note 8

Fund L - Church Hall Fund Raising (Restricted) 2001	2024	2023
	£	£
INCOMING RESOURCES		
Interest	0	0
TOTAL INCOMING RESOURCES	<u>9,347</u>	<u>19,747</u>
RESOURCES EXPENDED	<u>10,906</u>	<u>16,281</u>
SURPLUS (DEFICIT)	<u>-1,559</u>	<u>3,466</u>
Funds transfer to Current Account	0	0
Balance brought forward as at 01/01/24	37,993	34,527
Balance carried forward 31/12/24	<u>36,434</u>	<u>37,993</u>

Represented by Bank Balances as at 31/12/24

Metrobank account	14,248	17,477
Santander account	20,516	20,516
	<u>34,764</u>	<u>37,993</u>

Kingswood PCC**Notes to the Financial Statements for the Year ended 31 December 2024****Note 9****Fund E - Revenue Reserve (Unrestricted Fund)**

	2024	2023
	£	£
INCOMING RESOURCES		
Transfer of Net Surplus(loss) to Fund C1	10,093	3,030
Balance Brought Forward as at 01/01/24	30,417	27,387
Balance Carried Forward as at 31/12/24	<u>40,510</u>	<u>30,417</u>

Note 10**Fixed Assets for Use by the Parochial Church Council****10(a) Tangible Fixed Assets**

	Church Hall	Church House	Total
	£	£	£
Deemed Cost Brought Forward as at 01/01/24	416,121	243,288	659,409
Revaluation	0	0	0
Net Values Carried Forward as at 31/12/24	<u>416,121</u>	<u>243,288</u>	<u>659,409</u>
 Insured Values at 31/12/24	 711,095	 444,890	

10(b) Investment Fixed Assets - detailed on page 9**Fund A - St Andrew's Trusts (Capital Fund)**

	Units	2024	2023
		£	£
Market Values as at 01/01/24	503.83	11,390	10,402
Movements in the year		260	987
Market Values as at 31/12/24		<u>11,650</u>	<u>11,389</u>

Fund B - Wisdom of God Trusts (Capital Fund)

Market Values as at 01/01/24	8445.09	190,903	174,356
Movements in the year		4,370	16,547
Market Values as at 31/12/24		<u>195,273</u>	<u>190,903</u>

Fund M - Kingswood Global Income Fund

Market Value as at 01/01/24	1933.86	5,852	5,093
Movements in the year		366	759
Market Value as at 31/12/24		<u>6,218</u>	<u>5,852</u>

Fund N - Wisdom Income Fund

Market Value as at 01/01/24	1555.05	35,153	32,106
Movements in the year		804	3,047
Market Value as at 31/12/24		<u>35,957</u>	<u>35,153</u>

Overall Market Values 31/12/24

		249,098	243,297
Increase(Decrease) in Value in 2024		5,800	21,340

Kingswood PCC

Notes to the Financial Statements for the Year ended 31 December 2024

Note 10(b) Investments Fixed Assets

The Kingswood PCC holdings are:

	Cost	Total 2024	Market Value 31/12/24
	£	£	£
Central Board of Finance			
Shares	St Andrews - relating to Fund A		
422.00	A E Oddy Legacy	300	
16.00	Allom Grave Endowment	200	
	{ Varney	50	
55.00	{ Wilkinson	50	
	{ Bonsor	257	
10.83	Taunton	104	961
<u>503.83</u>			<u>11,650</u>
	Market Value		11,650
Wisdom of God - relating to Fund B			
(held via South London Church Fund & Southwark Diocesan Board of Finance)			
4,957.29	Endowment account 459	6,054	114,626
1,582.80	Endowment account 493	2,871	36,599
<u>1,905.00</u>	Endowment account 621	<u>2,425</u>	<u>11,350</u>
<u>8,445.09</u>			<u>44,048</u>
	Market Value		195,273
St.Andrew's - relating to Fund M			
1933.86	Global Income Investment Fund		
	Market Value	<u>2,000</u>	6,218
Wisdom of God - relating to Fund N			
1555.05	Wisdom of God Income Investment Fund		
	Market Value	<u>17,000</u>	35,957

Movements in Market Values

	31/12/23		31/12/24	
	Cost	Value	Value	Increase
	£	£	£	£
Fund A endowment	961	11,389	11,650	261
Fund B endowment	11,350	190,903	195,273	4,370
Fund M restricted	2,000	5,852	6,218	366
Fund N restricted	17,000	35,153	35,957	804
	<u>31,311</u>	<u>243,297</u>	<u>249,098</u>	<u>5,801</u>

Note 11 Analysis of Net Assets by Fund 31/12/24

	Unrestricted	Restricted	Endowment	Total 2024
	£	£	£	£
Investment Fixed Assets	0	42,175	206,923	249,098
Tangible Fixed Assets	659,409	0	0	659,409
Current Assets	64,516	34,763	0	99,279
Current Liabilities	-9,914	0	0	-9,914
Fund Balance	714,011	76,938	206,923	997,872



The Parish of Kingswood

We are a church family that seeks to share the love of Christ with the community here and worldwide.

Reports to the Parish of Kingswood Annual Parochial Church Meeting Sunday 27 April 2025

Statutory Charity Commission Information - Charity No: 1172427

Those who served as Trustees since 1 January 2020 were:

Chairman:	The Reverend Christine Colton
Vice Chairman:	Mr Ron Searle
Reader:	Mr Ron Searle
Churchwardens:	Mrs Anne Bennett (until 8 May 2022) Mr Kevin Chamberlain (from 8 May 2022) Mr Graeme Hopkins (from 7 April 2019)
Deputy Wardens:	Mrs Jane Hollington (from 21 May 2023),
Deanery Synod:	Mrs Alison Knibbs, Mrs Jane Hollington (until 8 May 2022) Mrs Abi Robinson (from 15 November 2021)
Elected Members:	Mrs Pia Chamberlain (from 21 May 2023, Mr Frank Foxen (until 8 May 2022), Mrs Gillian French (from 8 May 2022), Mrs Susan Mitchell (until 21 May 2023), Ms Elizabeth Searle (from 21 May 2023), Mrs Linda Utting (from 8 May 2022), James Hewitt (from 12 May 2024).

The Trustees of the church present their Annual Report and Financial Statements for the year ended 31 December 2024. The accounts are prepared in accordance with the Accounting Regulations set out under the Charities Act 2011, and with the Charities Statement of Recommended Practice applicable to charities preparing accounts in accordance with FRS102 effective 1 January 2015.

Structure Governance and Management

The Parochial Church Council for the Ecclesiastical Parish of Kingswood, Southwark, known as Parish of Kingswood is a registered charity number **1172427**. The method of appointment of Parochial Church Council members is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll, to take part and assist in the activities and to stand for election to the Council.

The following committees report to the Parochial Church Council:

- Standing,
- Church Hall.

Parish Safeguarding

The council has complied with the duty under Section 5 of the Safeguarding and Clergy Discipline Measure 2016, fully recognising its duty to have due regard to House of Bishops' guidance on safeguarding children and vulnerable adults.

Public Benefit

The Parochial Church Council has embraced the Charity Commission's guidance on Public Benefit. It aims to promote religion within the parish. The Wisdom of God church is used by local schools for their services and School visits. The hall is available to church groups, local associations and others.

Objectives and Activities

The Council has the responsibility of co-operating with the Incumbent to promote within the parish the whole mission of the church - pastoral, evangelistic, ecumenical and social. It also has responsibility for the maintenance of both the church and hall and to provide the physical and financial resources to achieve the mission of the church in general and the parish in particular.

Achievements and Performance

The Parochial Church Council strives to offer a range of services that attract all age groups from our community who find attendance both beneficial and spiritually fulfilling. Families are attracted to our church by the Family Services, Wisdom Stories at Teatime.

Meetings

During the past year the Council has met in person on 4 occasions and via Zoom on 3 occasions and the average attendance rate was 82.8%. Various committees manage and develop the various activities and their reports are discussed by the Council and authority given where necessary. The Standing Committee, which comprises the Chairman, Lay Reader, Churchwardens, Secretary and Treasurer, meets when necessary to deal with any urgent matters which may arise between ordinary meetings of the Council. The composition and responsibilities of committees are kept under review in order to create better control and an improved reporting system. Matters requiring immediate attention were dealt with during 2024.

Risk Management

The Council is aware of its responsibilities for assessing and managing this church's risks and continues to implement plans to deal with these.

The principal risks financially and to continuity are the buildings. Both churches are over 130 years old and the hall is over 80 years old. The quinquennial inspection of the church (but not the hall) was carried out during 2022 by a diocesan approved Architect.

Terrorism was considered by the Council to be of minimum risk and has not been insured.

Succession and temporary cover of officers is discussed.

Clergy and Readers

The Priest in Charge, The Reverend Christine Colton, was supported by a licensed Reader, Mr Ronald Searle.

Interim Priest-in-Charge Report

The most significant event of 2024 was the retirement of Revd Chris Colton in September, after 10 years serving the parish faithfully. Her retirement was marked by several farewell events and gifts. We thank her for all she contributed to the parish during her time here. I am personally grateful for the detailed handover notes that she left.

Following her retirement, I came to Kingswood in November on a six-month placement as interim minister, as I complete my time as a curate.

Church attendance figures have generally remained fairly steady during 2024, and the special services at Remembrance, Advent and Christmas, were particularly well-attended, and from my perspective, were busy and enjoyable.

One highlight in June 2024 was the confirmation service at the Wisdom of God, where three of those being confirmed were from our parish. In March, Kingswood Parish joined with other local churches for the World Day of Prayer service.

During the year, there were several social and outreach events. These included the two choir concerts, the fete at the Wisdom of God, with the theme of the Mad Hatter's Tea Party, as well as the Heritage Open Day in September.

Our regular events for the community continue to be well supported, including the monthly Coffee Circle and our weekly after-school club, Wisdom Stories at Tea Time

As 2024 ends, the church is in a time of transition, as we await further clarity about the appointment of a permanent minister. Meanwhile I have enjoyed my initial weeks in the parish and have felt very welcome.

Many thanks to our Churchwardens, Kevin Chamberlain and Graeme Hopkins, our Lay Reader, Ron Searle, and to all those who serve so faithfully in Kingswood Parish.

Thanks also to Graeme Knibbs who edits our monthly parish magazine, which keeps us informed and provides much food for thought, as well as being a useful source of information for my report

Francesca Perlman Mitchell
Interim Priest-in-Charge

APCM Churchwardens' Report for 2024

Retirement of Revd Christin Colton

Revd Christine Colton, Priest in Charge of the Parish of Kingswood since December 2014, retired on Sunday 29 September 2024. A special leaving service at The Church of the Wisdom of God was held at 18:00 followed by a 'farewell party' in the Church Hall, at which, Chris was presented with an iPad, photobook of her time in the parish and other gifts. Both the service and the party were very well attended by members of the parish who worship in both churches. The churchwardens wish Chris well in her retirement.

Welcoming Revd Dr. Francesca Perlman Mitchell.

The vacancy in the parish was covered by visiting priests between September and November 2024, at which point the parish was blessed by having Revd Dr. Francesca Perlman Mitchell join us on placement as she goes through the discernment process to transition between being and Associate Priest to becoming an Incumbent Priest.



Francesca spent three enjoyable years as a curate in Cheam Parish. Previously having worked as a GP, she also spent some time in public health research.

Francesca grew up in Banstead, before going away to study at St George's Medical School, where she became a Christian, after she heard and understood the Gospel for the first time. Since then, church and faith have continued to be important to her. More recently, Francesca started to feel called to be an ordained minister and was subsequently accepted to train at St Augustine's College.

Parish Vacancy

As reported at the APCM of 12 May 2024, the proposal of the Diocese to suspend the parish's right of presentation for a period of 5 years from 2024, was communicated by Archdeacon Moira Astin in her letter of 10 October 2023. The effect of the proposal is the Parish of Kingswood and the Parish of Tadworth, The Good Shepherd are likely to be brought together as a United Benefice at some time in the future. The PCC was assured that the creation of the proposed United Benefice does not presage the subsequent amalgamation of the two current livings into a single parish

The draft Parish Profile was worked on by the PCC from October 2024. By the end of the year the PCC was in negotiation with the Archdeacon, as the Bishop's representative in respect of the process for advertising for a priest to work with the parish and in respect of the process by which such an appointment will be made.

Articles of Enquiry 2024

The Articles of Enquiry were duly completed and submitted to the diocese.

All required documentation and certificates were in place in readiness of the Archdeacon's inspection:

Certificate	St. Andrew's	Wisdom of God
Insurance	Expiry 23/06/2026	Expiry 23/06/2026
Employer Liability Insurance	Expiry 22/06/2024	Expiry 02/11/2024
Electrical Fixed Wiring	Expiry 20/06/2027	Expiry 07/02/2027
PAT	Expired 06/03/2025	Expired 15/03/2025
Gas	Expiry 11/03/2025	Expiry 11/03/2025
Fire Extinguisher Check	Expiry 01/03/2025	Expiry 01/03/2025
Lightening Conductor	Expiry 01/12/2025	N/A
Copyright Licence	Expiry 31/12/2025	Expiry 31/12/2025
Fire Risk Assessment	Yes	Yes
Health and Safety Policy	Expiry 18/03/2025	Expiry 18/03/2025
Quinquennial Inspection	Yes 2022	Yes 2022

Church Inspections

The inspections of both churches were carried out on Tuesday 23 April 2024 by The Ven. Moira Astin, Archdeacon of Reigate.

Statistics for Mission Return

The Statistics for Mission return to the diocese has been completed. In brief, the average Sunday attendance at each church in 2024 was 18.6 adults and 3.6 children at The Wisdom of God and 18.1 adults and 1.1 children at St. Andrews. This compares to 2023 figures of an average of 17.7 adults and 3.7 at The Wisdom of God and 16.3 adults and 2.7 children at St. Andrew's.

With an average of 25.7 children and 5.9 adults attending Wisdom Stories at Teatime, numbers are comparable to 2023 (22 children and 6 adults). Attendance of this service has remained stable since 2017.

Easter day attendance at both churches was slightly lower than in the previous year.

	2022	2023	2024
St. Andrew's	32	66	54
Wisdom of God	34	40	39

Christmas attendance including the crib services, evening services and Christmas Day decreased from 142 to 100 at The Wisdom of God and increased from 56 to 100 at St. Andrew's. This was partly attributable to the change in the pattern of services, with no Christmas Eve evening service at The Wisdom of God and a Christmas Day service at St. Andrew's

The number of weddings was the same as in the previous year (3), baptisms dropped from 6 to 1 and funerals from 9 to 6.

Mission Action Plan

The PCC adopted a Mission Action Plan for 2023-2024, with two key priorities:

- 1) the engagement of older children and adolescents
Wisdom Stories at Teatime continues to thrive (Please see **Statistics for Mission** above.)

- 2) the recruitment of an Eco-champion.

St. Andrew's Room Roof Leak

The roof of the St. Andrew's room has let in water for some time and has been repaired on several occasions. The ceiling is badly stained by water and mould is developing both on the ceiling and on the window frame below.

Kevin chamberlain, working with the Parish administrator, sought three quotations for the repair and improvement of the roof so that a similar situation might be avoided in future. A quotation was accepted but the company concerned withdrew from contract before the work could be undertaken. Further quotations were sought and Tresan were contracted to undertake the work, which was scheduled for February 2025 at a cost of £10,092.

Guttering at both Churches

The guttering at both churches was cleaned in the week beginning 15 January 2024. Subsequently, we have been informed that, whilst all is well at The Wisdom of God, there were several damaged slates at St. Andrew's and the guttering to the church is too narrow, with many damaged brackets. The guttering requires replacement. The damaged slates have been repaired at a cost of £240 +VAT. The replacement of guttering will cost in the region of £10k and further discussion by the PCC is required.

Fencing at The Wisdom of God

Work was required to repair fencing at The Wisdom of God. One of the newer fenceposts in Buckland Road had been broken at the base and a fence panel has been fully detached in Brighton Road and had to be held in place by cable ties.

Graeme Hopkins sought quotations from three companies and the PCC agreed to the work being carried out by Gradescapes at a cost of £2,400. The work being completed prior to the Parish Fete in September 2024.

Shed at The Wisdom of God

A new metal shed was purchased for the garden of The wisdom of God, to be used to house fete equipment and other church materials. The shed was partially erected on 21 September. Sadly, as a result of the high winds in the storms, the structure was completely destroyed. A wooden replacement has been sourced and has since been erected.

Parish Fete – 7 September 2024

The “Alice in Wonderland” themed fete was well attended, with well over 100 members of the parish attending the garden of The Wisdom of God throughout the day. Once again, a range of activities for children made the event attractive to families. An ‘Alice’ themed bouncy castle, face painting, children’s games, a balloon artist, and the animals of Manor Farm helped to maintain the interest of young people. The raffle proved extremely popular this year. The fete raised a total of £2,148.75, a slight decline on the previous year, when £2,822.66 was raised.

St. Andrew’s Churchyard Maintenance

Concerns in respect of the quality and frequency of church yard maintenance carried out by contractors and the level of funding received from Reigate and Banstead Council led the PCC to investigate the standard of maintenance at churches where responsibility has been passed from the parish to the council so that the PCC may consider whether this might be a more cost-effective option. Other parishes contacted were very positive in respect of the service provided by the council. It was also noted that during the Ecclesiastical survey of 3 June 2024, the surveyor said that this was generally the best and most cost-effective way for parishes to maintain their churchyards.

Kevin Chamberlain reported that in discussions with the council there had been a suggestion that there may be an increase in the grant. The grant does not cover the maintenance of the churchyard, requiring just short of £3,000 from the parish in 2023. The PCC has a choice between continuing to press the Council for an increase in its grant or giving three months’ notice to the Council that it wishes the Council to take over responsibility for the maintenance of the churchyard. Currently, no final decisions have been made, and negotiations are likely to continue well into 2025.

Confirmation Service Sunday (23 June 2024)

The confirmation service was held at The Church of the Wisdom of God on Sunday 23 June 2024 and was led by Bishop Rosemary. The Parish presented 3 candidates (1 child and 2 adults) for confirmation.

Parish Choir

The Parish Choir continued to perform at both churches throughout the year and gave two concerts at our churches: the Fauré Requiem at The Church of the Wisdom of God on Saturday 8 September 2024 and the Christmas Concert on 8 December 2024, the proceeds of which were shared between the Parish and the Surrey Care Trust, for which £232.50 was raised.

Kevin Chamberlain and Graeme Hopkins
Churchwardens

Electoral Roll

The Electoral Roll has been revised this year, as required every six years. On 3 April 2025 to roll stood at 58.

Alexia Hartman
Electoral Roll Officer

Coffee Morning

Attendance at the monthly coffee morning continues to be strong, with members of the local community enjoying the opportunity to meet together, sharing news of the parish, meeting with our local councillor, Rod Ashford, and partaking of tea, coffee and some excellent home-made cakes.

Thanks go to our volunteer team helpers, Gill McMaster, Liz Richardson, Mary McCormack and Sharon Childs - some of whom have completed CPR training in the course of the year.

Also, we were able, yet again, in the December Coffee morning to run a successful and enjoyable raffle in aid of Pancreatic cancer in memory of Brenda Avery, who was a long standing helper at the coffee mornings. We sent a donation of £72.50 to their cause.

Funds raised by the coffee morning were more than sufficient to cover costs and at the end of 2024, plans to purchase a new vacuum cleaner for The Church of the Wisdom of God were made, although the purchase was not made until after the end of the year.

Linda Utting

Church Hall

There was no substantive chair of the committee from October 2022 and, with no one stepping forward, Revd Chris Colton assumed the role in 2023. The death of the Treasurer in March 2024 and simultaneous resignation of the Church Hall Administrator meant that Ron Searle, as secretary, was charged with booking, care of keys and maintenance. Gillian French, the PCC Treasurer, assumed the role of Church Hall Treasurer in March 2024. The main Church Hall account has been closed and amalgamated in the PCC account as a restricted fund. There is also a Santander account containing just over £20k. The return of Justina Thomas as Hall Administrator has ensured that administration is now well managed. Richard Wells has joined the committee.

Rev Dr. Francesca Perlman Mitchell has agreed to chair the committee in the interim period. Ron Searle has stepped down as secretary to the Church Hall Committee but is prepared to remain as a member.

The Church Hall Committee requires a Chair and a Secretary.

Ron Searle

Home Group

The home group continues to thrive with a number of additional members from the parish, the majority of whom worship at our churches. We have also welcomed some Christians who have moved into the parish but worship at churches outside of the area. It has been good to be able to benefit and learn from others journeys/experience of faith.

We currently have 11 members which is about the maximum number for a viable home group to allow all to be able to contribute.

As a group we enjoy encouraging one another through sharing our experiences of God and growing in prayer for each other, the life of the parish, the world, and other things that are inspired by our lively and thought-provoking discussions.

During the year we have completed our studies in the book of Genesis. We have listened to, and discussed the implications of a couple of talks on particular bible passages and have studied the Beatitudes. In our discussions we try to understand what God might be saying to us.

At the end of the year, we enjoyed working through the Bible Society's Bible Course. This consisted of eight sessions aiming at demonstrating the big picture of the Bible Storyline from Genesis to Revelation. It gave some ideas on tools to use when studying the bible and plenty of space for discussion and personal reflection. Everyone said how wonderful it had been to see the overall narrative of the Bible in a cohesive whole and see the Bible narrative expressed in a timeline diagram.

We would very much welcome a chat with anyone interested in joining the group. No qualifications needed just a desire to grow in faith and a lively sense of humour.

Alison and Graeme Knibbs

Cross Ways Magazine

I would like to thank all those who have contributed to the magazine in any way over the past year. I would also like to thank Alexia for copying and sending out the print copies of the magazine each month.

There were 10 issues of Cross Ways through the year, including two issues that covered June/July and December/ January. I am always interested in contributions or ideas for topics to be included from the congregation. Sadly, this year we had a tribute to Mary Bush who died during the past year.

During the year the magazine production process has changed so that both the email and print versions utilise the same PDF. The email provides a button to download the same PDF as used for the print version magazine. The email also contains information about what is in the issue and a limited amount of other content like posters or important announcements. This change has considerably reduced the work involved in creating each issue. The change to a PDF maintains the ability to include clickable hyperlinks and images, though obviously these are not available in the printed version. 😊

The software required to compile the magazine is now only Microsoft Word and other software that is readily available as part of either Microsoft Windows or iOS. The change also makes it easier to manage the page count of the print version removing blank pages and hence production costs. The aim is now to limit the magazine to 20 A4 pages. Further consideration is needed about the use of colour vs monochrome from a cost point of view but it might be detrimental to advertising content.

The masthead is now the same for all issues and the month and year has moved to the same place as the copy date for the following issue. This makes production easier as the month/year is now a simple textual change rather than requiring changes to a JPEG. The magazine now contains three banner advertisements and two full page advertisements. The inclusion of the full-page advertisements means that the income from the magazine has increased. However, the space available for editorial content has reduced.

I try to provide a wide range of content so that there will be something of interest to everyone in each issue. I continue to wonder if the space required for young people's content is really needed. I hope that the magazine inspires us to think about how our faith affects us as individuals and as a parish. While the sidebar provides book reviews, more light-hearted and humorous content.

If you would like to receive the email version of the magazine, please use the link on the Parish web site magazine page to subscribe. A paper copy is available, if you require one, please contact the parish administrator. If you have any comments about the magazine or content that you would like to submit, I can always be contacted through by email at kingswood.parishmag@gmail.com .

If you missed out on one of this year's issues back copies can be found via a link on the magazine page of the parish web site.

Finally, I would like to thank Alison for her invaluable assistance helping me make sound editorial decisions, checking for my mistakes and laying out the print version.

Graeme Knibbs
Editor

Deanery Synod

The Deanery Synod met three times in 2024, on 27 February, 26 June and 10 October. Amongst the subject discussed and considered were the impact of faith, school pastors in the Ascension Trust, Mothers' Union, environment and climate change, including the Gatwick expansion, children and youthwork, racial justice, working with the elderly, modern slavery and safeguarding.

Presentations were received by several local agencies and charities, including the Renewed Hope Trust, Welcare, the YMCA and Reigate and Banstead Council's Housing Department

Accounts

Parochial Church Council of Kingswood
(A Registered Charity Number 1172427 from 15th April 2017)
Accounts for the Year Ended 31st December 2023
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Kingswood PCC -Treasurer's Report

2023 was a much better year for the Church Finances. We did not have a large repair in the year as we had in 2022 when a total of £19,194 was spent on repairing the Apse of the Wisdom of God. We received a VAT repayment of £3,199 in 2023 in connection with this repair cost which we had not accounted for in 2022.

Overall there is an excess of Income over Expenditure for the Unrestricted Funds on page 1 of £3,030 (2022 - deficit of £2,163).

The Church Hall activities (shown under Restricted Funds) showed an excess of income of £4,853 (2022 - excess of £7,883).

The investments held by CCLA showed an increase in value of £21,340 in 2023 (2022 - decrease in value of £29,614)

Net Current Assets (Bank balances plus Gift Aid Tax recoverable less accrued costs and Funds) has increased by £7,880 to £79,235 in the year. This includes provisions for the Wisdom Stories Fund of £2,910, the Events Committee Fund of £3,510 and the Coffee Morning Fund of £457.

On page 4 of the accounts, you will see that the Regular Gift Aid donations have decreased by £3,321. However "Occasional" Gift Aid has increased by £2,891. This is due to the way the Parish Giving Scheme donations have been accounted for.

Donations from the Woodruffe and Brash funds amounted to £15,995 (£24,703 in 2022 which included amounts for the Apse repair work).

We are now paying Organist's fees to Anthony Merryweather - a contribution is made from the Brash Fund relating to the services conducted at St Andrews.

Utility costs have increased to £4,547 from £3,553 last year (although the 2022 figure was net of Grants received).

The largest expense continues to be the annual Parish Pledge to the Diocese which has remained at £49,000 for the year.

We are indebted to Robert Caulkin for his role as Independent Examiner. Also to Colin Miles for maintaining the day to day Church Hall financial records.

Gillian French

Independent Examiner's Report to the members and trustees of the Kingswood Parochial Church Council

I report on the accounts for the year ended 31st December 2023 which are set out on pages 1 to 9

Respective responsibilities of the Trustees and the Independent Examiner

The charity's trustees consider that an audit is not required for the year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

Examine the accounts under section 145 of the 2011 Act;

Follow the procedures laid down in the General Directions given by the Charity Commissioners under Section 145(S)(b) of the 2011 Act; and

State whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts with those records. It also includes the consideration of any unusual items or disclosures in the accounts and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with the examination, no matters have come to my attention:

1) Which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 130 of the 2011 Act or to prepare accounts which accord with those accounting records and comply with the regulations have not been met; or

2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Robert Caulkin ACCA

Smart Accountants Sussex and Surrey

Date: 28th April 2024

Coastwise House

17 Liverpool Road

Worthing

BN11 1SU



Kingswood PCC

Statement of Financial Activities for the Year ended 31st December 2023

		Unrestricted	Restricted	Endowment	Total	
	Note				2023	2022
					£	£
INCOMING RESOURCES						
Donations Received	2a	57,348			57,348	66,841
Other voluntary income	2b	1,517			1,517	1,377
Generating Funds & Investments	2c, 4,5,6	25,690	1,387		27,077	28,109
Church activities	2d	9,029			9,029	5,164
Church Hall	7&8	0	19,747		19,747	13,659
Sale of investments	10b	0			0	0
TOTAL INCOMING RESOURCES		93,584	21,134	0	114,718	115,150
RESOURCES EXPENDED						
Donations made	3a	1,383			1,383	879
Church activities	3b	88,233			88,233	102,678
Cost of generating funds	3c	939			939	3,534
Church Hall	7.8		16,281		16,281	10,222
RESOURCES EXPENDED		90,555	16,281		106,836	117,313
FUND BALANCES						
NET FUND INCREASE(DECREASE)	9	3,030	4,853		7,883	-2,163
Gains/(losses) on investment	10b			21,340	21,340	-29,614
NET MOVEMENT IN FUNDS		3,030	4,853	21,340	29,223	-31,777
BALANCES BROUGHT FORWARD AS AT 01/01/23		27,387	81,505	209,408	293,324	325,101
BALANCES CARRIED FORWARD AS AT 31/12/23		30,417	86,358	230,748	322,547	293,324

KINGSWOOD PCC
BALANCE SHEET as at 31st December 2023

Page 2

FIXED ASSETS	Note	2023 £	2022 £
Tangible Fixed Assets	10a	659,409	659,409
Investment Assets	10b	243,296	221,957
		902,705	881,366
CURRENT ASSETS			
Short term deposits			
Legacy		1,376	1,192
Survival		62	60
Centenary		8,331	7,130
PCC - Metrobank		20,713	26,095
PCC-TSB		1,673	9,812
PCC-Natwest		22,492	17,634
Church Hall-Metrobank (2022 - Barclays)		17,477	14,012
Church Hall-Santander		20,515	20,515
		92,639	96,450
Debtors			
	Accrued Income (Gift Aid Tax recoverable)	446	1,832
	TOTAL CURRENT ASSETS	93,085	98,282
LIABILITIES			
	Accruals		
	Churchyard Costs	0	636
	Buildings Maintenance	0	16,650
	Renewed Hope Trust (Crib Services)	283	0
	Welcare (Barbara Smith funeral donation)	462	0
	Heat, Light & Water	1,599	4,341
	Diocese fees for weddings and funerals	2,142	0
	Administration Costs	174	456
	Raffle Prize Fund	100	100
	Wisdom Stories Fund	2,910	3,085
	Events Committee Funds	3,510	0
	Coffee Morning Funds	457	0
	Annexe Fund	1,000	1,000
	Organist	1,213	660
		13,850	26,928
NET CURRENT ASSETS		79,235	71,354
NET ASSETS		981,940	952,720
FUNDS			
	Unrestricted	700,652	696,236
	Restricted including Church Hall	78,996	71,726
	Endowment	202,292	184,758
		981,940	952,720

Approved by the PCC of Kingswood on XXXXXXXXXXXX

Chairman _____

Churchwarden _____

Kingswood PCC

Notes to the Financial Statements for the Year Ended 31st December 2023

Accounting Policies and Funds

These financial statements have been prepared on an accruals basis and in accordance with the recommendations of the Church Accounting Regulations 2006 and the Charities current Statement of Recommended Practice. From 2009, following the assessment of Diocesan Quota for the Parish as a whole, the accounts are presented in unified form and not allocated to the individual churches.

Fixed Assets — The Church Hall and Church House are shown at estimated values in line with previous years' figures; the PCC has adopted a policy of non-depreciation of these assets on the basis that their residual value is higher than the deemed cost values shown in these accounts. It is not required to re-value these assets.

Any funds raised, or donated, for designated purposes are treated as "Restricted Funds"

The Funds managed are:

1. Capital Funds - These are

A. St Andrew's Trusts consisting of six donations towards the upkeep of graves. The corresponding Investments are held in shares with the Central Board of Finance (CBF).

B. Wisdom of God Trusts consisting of a series of donations towards the church upkeep; the Corresponding investments are held via the South London Church Fund and the Southwark Diocesan Board of Finance in shares with the CBF.

2. Unrestricted Funds — These are the normal operating funds of the two churches:

C1- Shows current year's income and expenditure.

E Revenue Reserve, shows the net funds after transfer of the surplus or deficit from C1 above.

3. Restricted Funds

C2- operates in conjunction with C1 but relates to special purposes; this designation covers special appeals, works and maintenance and the Organ Fund. Other balances of Income and Expenditure on these items are subsequently transferred to the appropriate major Fund:

F- Legacy set up in 2004 with Lowe Legacy funds of £50000 for Fabric expenses of both churches.

G - St Andrew's Survival derived from a special appeal for major fabric projects to which subsequent Appeal and legacy proceeds have been added.

H - Wisdom of God Centenary — operated in a similar way to the Survival fund above.

I - Church Hall & L— Church Hall Fund Raising - are held as separate Funds, responsibility having been delegated by the PCC.

M - Kingswood Global Income was set up in 2011 to improve income devoted to the Legacy Fund.

N - Wisdom Income Fund was set up in March 2011 to improve income devoted to the Centenary Fund.

Kingswood PCC

Notes to the Financial Statements for the Year ended 31 December 2023

Note-2 INCOMING RESOURCES

	Unrestricted Fund C1	Restricted Fund C2	TOTAL FUNDS	
			2023	2022
	£	£	£	£
2(a) Incoming Resources from donors:				
Regular Gift Aid	16,747		16,747	20,068
Occasional Gift Aid	4,739		4,739	1,848
Collections	8,015		8,015	8,662
Donations - Non-recurring (Woodfuffe and Brash Funds)	15,995		15,995	24,703
Gift Aid -Tax Recovered	7,317		7,317	7,025
Churchyard grants	4,535		4,535	4,535
	<u>57,348</u>		<u>57,348</u>	<u>66,841</u>
2(b) Other voluntary incoming sources:				
Special Appeals	1,517		1,517	1,377
2(c) Income from generating funds and Investments				
Fund Raising	3,960		3,960	5,208
Interest on Investments	5,530	1,387	6,917	6,701
Rent received	16,200		16,200	16,200
	<u>25,690</u>	<u>1,387</u>	<u>27,077</u>	<u>28,109</u>
2(d) Income from Church activities				
Wedding Fees	2,435		2,435	1,652
Funeral/Churchyard Fees	6,034		6,034	2,952
Magazine	560		560	560
	<u>9,029</u>		<u>9,029</u>	<u>5,164</u>
TOTAL INCOMING RESOURCES	<u>93,584</u>	<u>1,387</u>	<u>94,971</u>	<u>101,491</u>

Kingswood PCC

Notes to the Financial Statements for the Year ended 31 December 2023

3. RESOURCES EXPENDED	Unrestricted		Restricted		TOTAL FUNDS	
	Fund C1	Fund C2	2023	2022		
	£	£	£	£		
3(a) Donations Made						
Foodbank/Disability Challenge		0	0		25	
Surrey Care Trust		638	638		0	
Welcare		462	462		0	
Ukranian Appeal		0	0		212	
Shoebox Appeal/St Bedes		0	0		50	
British Legion		0	0		225	
Renewed Hope Trust		283	283		191	
Crossroads Care		0	0		176	
		1,383	1,383		879	
3(b) Church Activities						
Parish Pledge		49,000	49,000		49,000	
Honoraria-Organists		7,825	7,825		1,800	
Clergy Expenses		1,594	1,594		1,120	
Diocese Fees		2,142	2,142		1,080	
Insurances		7,900	7,900		4,379	
Administration Expenses		4,502	4,502		4,854	
Sanctuary		271	271		768	
Churchyards		7,157	7,157		5,754	
Sundry Expenses		2,000	2,000		2,353	
Heat, Light & Water		4,547	4,547		3,553	
Buildings Maintenance		4,104	4,104		7,051	
Repair Work to Apse - Wisdom of God		-3,199	-3,199		17,294	
Quinquennial Inspection Fees		0	0		2,790	
Organ maintenance		390	390		882	
		88,233	0	88,233	102,678	
3(c) Costs of generating funds						
Church House		889	889		998	
Magazine		50	50		0	
		939	0	939	998	
RESOURCES EXPENDED		90,555	0	90,555	104,555	

Kingswood PCC**Notes to the Financial Statements for the Year ended 31 December 2023****Note 4**

Fund F - Legacy Fund (Restricted Fund)	2023	2022
	£	£
INCOMING RESOURCES		
Net income from: Investment Legacy Fund interest	184	159
Kingswood Global Investment Fund interest	0	0
TOTAL INCOMING RESOURCES	184	159
RESOURCES EXPENDED		
Transfer to Restricted Fund C2	0	0
TOTAL RESOURCES EXPENDED	0	0
SURPLUS (DEFICIT)	184	159
Balance brought forward 01/01/23	1,192	1,033
Balance carried forward 31/12/23	1,376	1,192

Note 5

Fund G - St Andrew Survival Fund (Restricted Fund)	2023	2022
	£	£
INCOMING RESOURCES		
Net Income from Investment Survival Fund interest	2	0
TOTAL INCOMING RESOURCES	2	0
RESOURCES EXPENDED		
Transfer to Restricted Fund C2	0	0
TOTAL RESOURCES EXPENDED	0	0
SURPLUS(DEFICIT)	2	0
Balance brought forward 01/01/23	60	60
Balance carried forward 31/12/23	62	60

Note 6

Fund H - Wisdom of God Centenary Fund (Restricted Fund)	2023	2022
	£	£
INCOMING RESOURCES		
Net Income from Investment Centenary Fund interest	1,201	1,043
Income from from Wisdom Investment Fund interest	0	0
TOTAL INCOMING RESOURCES	1,201	1,043
RESOURCES EXPENDED		
Transfer to Restricted Fund C2	0	0
TOTAL RESOURCES EXPENDED	0	0
SURPLUS(DEFICIT)	1,201	1,043
Balance brought forward 01/01/23	7,130	6,087
Balance carried forward 31/12/23	8,331	7,130

Net Incoming Resources in 2023	1,387	1,202
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Kingswood PCC**Notes to the Financial Statements for the Year ended 31 December 2023****Note 7**

Fund I - Church Hall (Restricted Fund)	2023	2022
	£	£
INCOMING RESOURCES		
Net Fees & Donations	19,747	13,659
	<u>19,747</u>	<u>13,659</u>
RESOURCES EXPENDED		
Water, Light and Heating	3,686	3,673
Insurances	1,440	1,643
Repairs and Minor Works	6,465	2,372
Cleaning and Grounds	4,514	2,183
Sundries	176	351
	<u>16,281</u>	<u>10,222</u>
Surplus/(Shortfall)	<u>3,466</u>	<u>3,437</u>

Note 8

Fund L - Church Hall Fund Raising (Restricted) 2001	2023	2022
	£	£
INCOMING RESOURCES		
Interest	0	0
TOTAL INCOMING RESOURCES	<u>19,747</u>	<u>13,659</u>
RESOURCES EXPENDED	16,281	10,222
SURPLUS (DEFICIT)	3,466	3,437
Funds transfer to Current Account	0	-5,000
Balance brought forward as at 01/01/23	<u>20,515</u>	<u>25,515</u>
Balance carried forward 31/12/23	<u>20,515</u>	<u>20,515</u>
Current Account Balances 31/12/2023	<u>17,477</u>	<u>14,012</u>

Kingswood PCC**Notes to the Financial Statements for the Year ended 31 December 2023****Note 9****Fund E - Revenue Reserve (Unrestricted Fund)**

	2023	2022
	£	£
INCOMING RESOURCES		
Transfer of Net Surplus(loss) to Fund C1	3,030	-6,802
Balance Brought Forward as at 01/01/23	27,387	34,189
Balance Carried Forward as at 31/12/23	<u>30,417</u>	<u>27,387</u>

Note 10**Fixed Assets for Use by the Parochial Church Council****10(a) Tangible Fixed Assets**

	Church Hall	Church House	Total
	£	£	£
Deemed Cost Brought Forward as at 01/01/23	416,121	243,288	659,409
Revaluation	0	0	0
Net Values Carried Forward as at 31/12/23	<u>416,121</u>	<u>243,288</u>	<u>659,409</u>

Insured Values at 31/12/23

711,095**444,890****10(b) Investment Fixed Assets - detailed on page 9****Fund A - St Andrew's Trusts (Capital Fund)**

	Units	2023	2022
		£	£
Market Values as at 01/01/23	503.83	10,402	11,783
Movements in the year		987	-1,381
Market Values as at 31/12/23		<u>11,389</u>	<u>10,402</u>

Fund B - Wisdom of God Trusts (Capital Fund)

Market Values as at 01/01/23	8445.09	174,356	197,503
Movements in the year		16,547	-23,147
Market Values as at 31/12/23		<u>190,903</u>	<u>174,356</u>

Fund M - Kingswood Global Income Fund

Market Value as at 01/01/23	1933.86	5,093	5,919
Movements in the year		759	-826
Market Value as at 31/12/23		<u>5,852</u>	<u>5,093</u>

Fund N - Wisdom Income Fund

Market Value as at 01/01/23	1555.05	32,106	36,367
Movements in the year		3,047	-4,261
Market Value as at 31/12/23		<u>35,153</u>	<u>32,106</u>

Overall Market Values 31/12/23

		243,297	221,957
Increase(Decrease) in Value in 2023		21,340	-29,615

Kingswood PCC

Notes to the Financial Statements for the Year ended 31 December 2023

Note 10(b) Investments Fixed Assets

The Kingswood PCC holdings are:

	Cost	Total 2023	Market Value 31/12/23
	£	£	£
Central Board of Finance			
Shares			
	St Andrews - relating to Fund A		
422.00	A E Oddy Legacy	300	
16.00	Allom Grave Endowment	200	
	{ Varney	50	
55.00	{ Wilkinson	50	
	{ Bonsor	257	
10.83	Taunton	104	
<u>503.83</u>		<u>961</u>	<u>11,389</u>
	Market Value		11,389
Wisdom of God - relating to Fund B			
(held via South London Church Fund & Southwark Diocesan Board of Finance)			
4,957.29	Endowment account 459	6,054	112,061
1,582.80	Endowment account 493	2,871	35,779
1,905.00	Endowment account 621	2,425	43,063
<u>8,445.09</u>		<u>11,350</u>	<u>190,903</u>
	Market Value		190,903
St. Andrew's - relating to Fund M			
1933.86	Global Income Investment Fund		
	Market Value	<u>2,000</u>	<u>5,852</u>
Wisdom of God - relating to Fund N			
1555.05	Wisdom of God Income Investment Fund		
	Market Value	<u>17,000</u>	<u>35,152</u>

Movements in Market Values

	31/12/22		31/12/23	
	Cost	Value	Value	Increase
	£	£	£	£
Fund A endowment	961	10,402	11,389	987
Fund B endowment	11,350	174,356	190,903	16,547
Fund M restricted	2,000	5,093	5,852	759
Fund N restricted	17,000	32,105	35,152	3,047
	<u>31,311</u>	<u>221,956</u>	<u>243,296</u>	<u>21,340</u>

Note 11 Analysis of Net Assets by Fund 31/12/23

	Unrestricted	Restricted	Endowment	Total 2023
	£	£	£	£
Investment Fixed Assets	0	41,004	202,292	243,296
Tangible Fixed Assets	659,409	0	0	659,409
Current Assets	55,093	37,992	0	93,085
Current Liabilities	-13,850	0	0	-13,850
Fund Balance	<u>700,652</u>	<u>78,996</u>	<u>202,292</u>	<u>981,940</u>

Accounts

Parochial Church Council of Kingswood
(A Registered Charity Number 1172427 from 15th April 2017)
Accounts for the Year Ended 31st December 2022
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6 Legacy, St Andrews Survival & Wisdom Centenary Funds

7 Church Hall and Church Hall Fund Raising

8 & 9 Revenue Reserve, Fixed Assets and Investment Fund

Kingswood PCC -Treasurer's Report

This was my first year as Treasurer of Kingswood PCC and it was an eventful one in terms of the Finances. One of the major expenses in 2022 was the unexpected repair needed to the Apse of the Wisdom of God which totalled £17,294. We are in the process of obtaining a VAT claim for this work from HMRC.

A large amount of time was spent dealing with the renewal of the Energy contracts for both Churches in late 2022. The new contracts resulted in 10 fold increase in the Unit charges for Gas and over 4 fold for Electricity Charges. Energy restriction processes were implemented in both Churches over the Winter months and we were very fortunate to obtain a Grant from Asda for £1,000 towards these additional costs. The revised contracts were for 6 months and they are currently being renewed again at a much lower Unit Charge.

We changed the bank account for the PCC to Metrobank in the year which has made administration and payments much easier via Internet Banking. Alongside a change to our bank, we have now joined the Parish Giving Scheme (PGS) and all donors at the Church have been written to with details of how to join the PGS. The members of the PCC have adopted this change and are now donating via the PGS.

Despite the large increases in costs mentioned above, the overall deficit in the year in Unrestricted Activities was £6,802 (2021- £959 surplus). Regular donations and collections in the year totalled £30,578 (2021 - £28,322) although this increase was distorted by the church closures in 2021 in lockdown.

The surplus from Church Hall activities in the year was £3,437 (2021- £375 deficit) which is a reflection of the increase in bookings of the Hall following the end of lockdown.

The largest expense continues to be the annual Parish Pledge to the Diocese which we have kept at £49,000.

We are indebted to Robert Caulkin for his role as Independent Examiner. Also to Colin Miles for maintaining the day to day Church Hall financial records.

Gillian French



Independent Examiner's Report to the members and trustees of the Kingswood Parochial Church Council

I report on the accounts for the year ended 31st December 2022 which are set out on pages 1 to 9

Respective responsibilities of the Trustees and the Independent Examiner

The charity's trustees consider that an audit is not required for the year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- Follow the procedures laid down in the General Directions given by the Charity Commissioners under Section 145(S)(b) of the 2011 Act; and
- State whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts with those records. It also includes the consideration of any unusual items or disclosures in the accounts and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with the examination, no matters have come to my attention:

- 1) Which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 130 of the 2011 Act or to prepare accounts which accord with those accounting records and comply with the regulations have not been met; or
- 2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Robert Caulkin

20th March 2023



Smart Accountants Sussex and Surrey
71 Walton Street
Walton on the Hill
Surrey
KT20 7RZ

Kingswood PCC
Statement of Financial Activities for the Year ended 31st December 2022

		Unrestricted	Restricted	Endowment	Total	
	Note				2022	2021
					£	£
INCOMING RESOURCES						
Donations Received	2a	66,841			66,841	55,794
Other voluntary income	2b	1,377			1,377	1,419
Generating Funds & Investments	2c, 4,5,6	27,467	1,202		28,669	22,028
Church activities	2d	4,604			4,604	5,607
Church Hall	7&8	0	13,659		13,659	6,631
Sale of investments	10b	0			0	0
TOTAL INCOMING RESOURCES		100,289	14,861	0	115,150	91,479
RESOURCES EXPENDED						
Donations made	3a	879			879	1,808
Church activities	3b	102,678			102,678	81,083
Cost of generating funds	3c	3,534			3,534	998
Church Hall	7.8		10,222		10,222	6,988
RESOURCES EXPENDED		107,091	10,222		117,313	90,877
FUND BALANCES						
NET FUND INCREASE(DECREASE)	9	-6,802	4,639		-2,163	602
Gains/(losses) on investment	10b			-29,614	-29,614	31,706
NET MOVEMENT IN FUNDS		-6,802	4,639	-29,614	-31,777	32,308
BALANCES BROUGHT FORWARD AS AT 01/01/22		34,189	81,505	209,408	325,101	292,793
BALANCES CARRIED FORWARD AS AT 31/12/22		27,387	86,144	179,794	293,324	325,101

FIXED ASSETS	Note	2022 £	2021 £
Tangible Fixed Assets	10a	659,409	659,409
Investment Assets	10b	221,957	251,572
		<u>881,366</u>	<u>910,981</u>
CURRENT ASSETS			
Short term deposits	Legacy	1,192	1,033
	Survival	60	60
	Centenary	7,130	6,087
	PCC - Metrobank	26,095	0
	PCC-TSB	9,812	33,294
	PCC-Natwest	17,634	6,526
	Church Hall-Barclays	14,012	5,575
	Church Hall-Santander	20,515	25,516
		<u>96,450</u>	<u>78,091</u>
Debtors	Accrued Income (Gift Aid Tax recoverable)	1,832	1,885
	TOTAL CURRENT ASSETS	<u>98,282</u>	<u>79,976</u>
LIABILITIES			
	Accruals		
	Churchyard Costs	636	780
	Buildings Maintenance	16,650	1,144
	Heat, Light & Water	4,341	3,505
	Administration Costs	456	20
	Raffle Prize Fund	100	
	Wisdom Stories Fund	3,085	
	Annexe Fund	1,000	
	Organ Maintenance	660	252
	Church Hall Gas/Cleaning	0	6,448
		<u>26,928</u>	<u>747</u>
NET CURRENT ASSETS		<u>71,354</u>	<u>73,528</u>
NET ASSETS		<u>952,720</u>	<u>984,509</u>
FUNDS			
	Unrestricted	696,236	693,597
	Restricted including Church Hall	71,726	81,504
	Endowment	184,758	209,408
		<u>952,720</u>	<u>984,509</u>

Approved by the PCC of Kingswood on 2nd May 2023

Chairman

Churchwarden

The image shows two handwritten signatures in black ink. The top signature is for the Chairman, and the bottom signature is for the Churchwarden. Both signatures are written over horizontal lines.

Kingswood PCC

Notes to the Financial Statements for the Year Ended 31st December 2022

Accounting Policies and Funds

These financial statements have been prepared on an accruals basis and in accordance with the recommendations of the Church Accounting Regulations 2006 and the Charities current Statement of Recommended Practice. From 2009, following the assessment of Diocesan Quota for the Parish as a whole, the accounts are presented in unified form and not allocated to the individual churches.

Fixed Assets — The Church Hall and Church House are shown at estimated values in line with previous years' figures; the PCC has adopted a policy of non-depreciation of these assets on the basis that their residual value is higher than the deemed cost values shown in these accounts. It is not required to re-value these assets.

Any funds raised, or donated, for designated purposes are treated as "Restricted Funds"

Payment to a Trustee — during the year payments amounting to £400 were made to Frank Foxen, a Trustee, as agreed reduced fees for his duties as appointed Organist at churches within the parish.

The Funds managed are:

1. Capital Funds - These are

- A. St Andrew's Trusts consisting of six donations towards the upkeep of graves. The corresponding Investments are held in shares with the Central Board of Finance (CBF).
- B. Wisdom of God Trusts consisting of a series of donations towards the church upkeep; the Corresponding investments are held via the South London Church Fund and the Southwark Diocesan Board of Finance in shares with the CBF.

2. Unrestricted Funds — These are the normal operating funds of the two churches:

C1- Shows current year's income and expenditure.

E Revenue Reserve, shows the net funds after transfer of the surplus or deficit from C1 above.

3. Restricted Funds

C2- operates in conjunction with C1 but relates to special purposes; this designation covers special appeals, works and maintenance and the Organ Fund. Other balances of Income and Expenditure on these items are subsequently transferred to the appropriate major Fund:

F- Legacy set up in 2004 with Lowe Legacy funds of £50000 for Fabric expenses of both churches.

G - St Andrew's Survival derived from a special appeal for major fabric projects to which subsequent Appeal and legacy proceeds have been added.

H - Wisdom of God Centenary — operated in a similar way to the Survival fund above.

I - Church Hall & L— Church Hall Fund Raising - are held as separate Funds, responsibility having been delegated by the PCC.

M - Kingswood Global Income was set up in 2011 to improve income devoted to the Legacy Fund.

N - Wisdom Income Fund was set up in March 2011 to improve income devoted to the Centenary Fund.

Kingswood PCC

Notes to the Financial Statements for the Year ended 31 December 2022

Note-2 INCOMING RESOURCES

	Unrestricted Fund C1	Restricted Fund C2	TOTAL FUNDS	
			2022	2021
	£	£	£	£
2(a) Incoming Resources from donors:				
Regular Gift Aid	20,068		20,068	22,044
Occasional Gift Aid	1,848		1,848	3,015
Collections	8,662		8,662	3,263
Donations - Non-recurring (Woodfuffe and Brash Funds)	24,703		24,703	14,972
Gift Aid -Tax Recovered	7,025		7,025	6,965
Churchyard grants	4,535		4,535	4,535
Online Equipment Grant	0		0	1,000
	<u>66,841</u>		<u>66,841</u>	<u>55,794</u>
2(b) Other voluntary incoming sources:				
Special Appeals			1,377	1,419
			<u>1,377</u>	<u>1,419</u>
2(c) Income from generating funds and Investments				
Fund Raising	5,768		5,768	790
Interest on Investments	5,499	1,202	6,701	6,388
Rent received	16,200		16,200	14,850
	<u>27,467</u>	<u>1,202</u>	<u>28,669</u>	<u>22,028</u>
2(d) Income from Church activities				
Wedding Fees	1,652		1,652	593
Funeral/Churchyard Fees	2,952		2,952	4,413
Magazine	0		0	600
	<u>4,604</u>	<u>0</u>	<u>4,604</u>	<u>5,606</u>
TOTAL INCOMING RESOURCES	<u>100,289</u>	<u>1,202</u>	<u>101,491</u>	<u>84,847</u>

Kingswood PCC

Notes to the Financial Statements for the Year ended 31 December 2022

3. RESOURCES EXPENDED	Unrestricted		Restricted		TOTAL FUNDS	
	Fund C1	Fund C2	2022	2021	2022	2021
	£	£	£	£	£	£
3(a) Donations Made						
Foodbank/Disability Challenge		25	25		625	
Bishop's Lent Call		0	0		550	
Ukranian Appeal		212	212		0	
Shoebox Appeal/St Bedes		50	50		200	
British Legion		225	225		148	
Renewed Hope Trust		191	191		125	
Crossroads Care		176	176		160	
		879	879		1,808	
3(b) Church Activities						
Parish Pledge		49,000	49,000		49,000	
Honoraria-Organists		1,800	1,800		470	
Clergy Expenses		1,120	1,120		1,096	
Diocese Fees		1,080	1,080		2,140	
Insurances		4,379	4,379		7,000	
Administration Expenses		4,854	4,854		4,226	
Sanctuary		768	768		370	
Churchyards		5,754	5,754		6,396	
Sundry Expenses		2,353	2,353		1,691	
Heat, Light & Water		3,553	3,553		3,068	
Buildings Maintenance		7,051	7,051		5,374	
Repair Work to Apse - Wisdom of God		17,294	17,294		0	
Quinquennial Inspection Fees		2,790	2,790		0	
Organ maintenance		882	882		252	
		102,678	0	102,678	81,083	
3(c) Costs of generating funds						
Church House		3,486	3,486		998	
Magazine		48	48		0	
		3,534	0	3,534	998	
RESOURCES EXPENDED		107,091	0	107,091	83,889	

Kingswood PCC**Notes to the Financial Statements for the Year ended 31 December 2022****Note 4**

Fund F - Legacy Fund (Restricted Fund)	2022	2021
	£	£
INCOMING RESOURCES		
Net income from: Investment Legacy Fund interest	159	142
Kingswood Global Investment Fund interest	0	0
TOTAL INCOMING RESOURCES	159	142
RESOURCES EXPENDED		
Transfer to Restricted Fund C2	0	0
TOTAL RESOURCES EXPENDED	0	0
SURPLUS (DEFICIT)	159	142
Balance brought forward 01/01/22	1,033	891
Balance carried forward 31/12/22	1,192	1,033

Note 5

Fund G - St Andrew Survival Fund (Restricted Fund)	2022	2021
	£	£
INCOMING RESOURCES		
Net Income from Investment Survival Fund interest	0	0
TOTAL INCOMING RESOURCES	0	0
RESOURCES EXPENDED		
Transfer to Restricted Fund C2	0	0
TOTAL RESOURCES EXPENDED	0	0
SURPLUS(DEFICIT)	0	0
Balance brought forward 01/01/22	60	60
Balance carried forward 31/12/22	60	60

Note 6

Fund H - Wisdom of God Centenary Fund (Restricted Fund)	2022	2021
	£	£
INCOMING RESOURCES		
Net Income from Investment Centenary Fund interest	1,043	927
Income from from Wisdom Investment Fund interest	0	0
TOTAL INCOMING RESOURCES	1,043	927
RESOURCES EXPENDED		
Transfer to Restricted Fund C2	0	0
TOTAL RESOURCES EXPENDED	0	0
SURPLUS(DEFICIT)	1,043	927
Balance brought forward 01/01/21	6,087	5,160
Balance carried forward 31/12/21	7,130	6,087

Net Incoming Resources in 2021	1,202	1,069
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Kingswood PCC**Notes to the Financial Statements for the Year ended 31 December 2022****Note 7**

Fund I - Church Hall (Restricted Fund)	2022	2021
	£	£
INCOMING RESOURCES		
Net Fees & Donations	13,659	5,614
Grants	0	1,000
	<u>13,659</u>	<u>6,614</u>
RESOURCES EXPENDED		
Water, Light and Heating	3,673	1,640
Insurances	1,643	1,568
Repairs and Minor Works	2,372	1,265
Cleaning and Grounds	2,183	2,241
Sundries	351	275
	<u>10,222</u>	<u>6,989</u>
	<u>3,437</u>	<u>-375</u>
Surplus/(Shortfall)		

Note 8

Fund L - Church Hall Fund Raising (Restricted) 2001	2022	2021
	£	£
INCOMING RESOURCES		
Interest	0	17
TOTAL INCOMING RESOURCES	<u>0</u>	<u>17</u>
RESOURCES EXPENDED	0	0
SURPLUS (DEFICIT)	0	17
Funds transfer to Current Account	-5,000	0
Balance brought forward as at 01/01/22	<u>25,515</u>	<u>25,498</u>
Balance carried forward 31/12/22	<u>20,515</u>	<u>25,515</u>
Current Account Balances 31/12/2022	<u>14,012</u>	<u>5,575</u>

Kingswood PCC**Notes to the Financial Statements for the Year ended 31 December 2022****Note 9****Fund E - Revenue Reserve (Unrestricted Fund)**

	2022	2021
	£	£
INCOMING RESOURCES		
Transfer of Net Surplus(loss) to Fund C1	-111	-375
Balance Brought Forward as at 01/01/22	34,299	34,674
Balance Carried Forward as at 31/12/22	<u>34,188</u>	<u>34,299</u>

Note 10**Fixed Assets for Use by the Parochial Church Council****10(a) Tangible Fixed Assets**

	Church Hall	Church House	Total
	£	£	£
Deemed Cost Brought Forward as at 01/01/22	416,121	243,288	659,409
Revaluation	0	0	0
Net Values Carried Forward as at 31/12/22	<u>416,121</u>	<u>243,288</u>	<u>659,409</u>
 Insured Values at 31/12/22	 655,922	 444,890	

10(b) Investment Fixed Assets - detailed on page 9**Fund A - St Andrew's Trusts (Capital Fund)**

	Units	2022	2021
		£	£
Market Values as at 01/01/22	503.83	11,783	10,302
Movements in the year		-1,381	1,481
Market Values as at 31/12/22		<u>10,402</u>	<u>11,783</u>

Fund B - Wisdom of God Trusts (Capital Fund)

Market Values as at 01/01/22	8445.09	197,503	172,674
Movements in the year		-23,147	24,829
Market Values as at 31/12/22		<u>174,356</u>	<u>197,503</u>

Fund M - Kingswood Global Income Fund

Market Value as at 01/01/22	1933.86	5,919	5,095
Movements in the year		-826	824
Market Value as at 31/12/22		<u>5,093</u>	<u>5,919</u>

Fund N - Wisdom Income Fund

Market Value as at 01/01/22	1555.05	36,367	31,796
Movements in the year		-4,261	4,571
Market Value as at 31/12/22		<u>32,106</u>	<u>36,367</u>

Overall Market Values 31/12/22

Increase(Decrease) in Value in 2022		221,958	251,572
		-29,614	31,705

Unit Value 31/12/22	20.6459
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Unit Value 31/12/21	23.3867
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Kingswood PCC

Notes to the Financial Statements for the Year ended 31 December 2022

Note 10(b) Investments Fixed Assets

The Kingswood PCC holdings are:

		Cost	Total 2022	Market Value 31/12/2022
		£	£	£
Central Board of Finance				
Shares	St Andrews - relating to Fund A			
422.00	A E Oddy Legacy	300		
16.00	Allom Grave Endowment	200		
	{ Varney	50		
55.00	{ Wilkinson	50		
	{ Bonsor	257		
10.83	Taunton	104	961	
<u>503.83</u>				<u>10,402</u>
	Market Value			
Wisdom of God - relating to Fund B				
(held via South London Church Fund & Southwark Diocesan Board of Finance)				
4,957.29	Endowment account 459	6,054		102,348
1,582.80	Endowment account 493	2,871		32,678
1,905.00	Endowment account 621	2,425	11,350	39,330
<u>8,445.09</u>				<u>174,356</u>
	Market Value			
St. Andrew's - relating to Fund M				
1933.86	Global Income Investment Fund			
	Market Value		2,000	<u>39,926</u>
Wisdom of God - relating to Fund N				
1555.05	Wisdom of God Income Investment Fund			
	Market Value		17,000	<u>32,105</u>

Movements in Market Values

	31/12/2021		31/12/2022	
	Cost	Value	Value	Increase
	£	£	£	£
Fund A endowment	961	11,783	10,402	-1,381
Fund B endowment	11,350	197,503	174,356	-23,147
Fund M restricted	2,000	5,919	5,093	-826
Fund N restricted	17,000	36,367	32,106	-4,261
	<u>31,311</u>	<u>251,571</u>	<u>221,957</u>	<u>-29,614</u>

Note 11 Analysis of Net Assets by Fund 31/12/22

	Unrestricted	Restricted	Endowment	Total 2022
	£	£	£	£
Investment Fixed Assets	0	37,199	184,758	221,957
Tangible Fixed Assets	659,409	0	0	659,409
Current Assets	63,755	34,527	0	98,282
Current Liabilities	-26,928	0	0	-26,928
Fund Balance	<u>696,236</u>	<u>71,726</u>	<u>184,758</u>	<u>952,720</u>

Accounts



The Parish of Kingswood

We are a church family that seeks to share the love of Christ with the community here and worldwide.

Annual Report 2021

Charity No: 1172427

Statutory Charity Commission Information - Charity No: 1172427

Those who served as Trustees since 1 January 2021 were:

Chairman:	The Reverend Christine Colton
Vice Chairman:	Mr Ron Searle
Reader:	Mr Ron Searle
Churchwardens:	Mrs Anne Bennett, Mr Graeme Hopkins
	Deputy Warden: Mrs Jane Hollington,
Treasurer:	Mr Frank Foxen
Deanery Synod:	Mrs Alison Knibbs, Mrs Abigail Robinson (from November 2021)
Elected Members:	Mrs Pia Chamberlain, Mrs Linda Utting, Mrs Susan Mitchell, Mr Peter Temperton (until 15 November 2021)

The Trustees of the church present their Annual Report and Financial Statements for the year ended 31 December 2021. The accounts are prepared in accordance with the Accounting Regulations set out under the Charities Act 2011, and with the Charities Statement of Recommended Practice applicable to charities preparing accounts in accordance with FRS102 effective 1 January 2015.

Structure Governance and Management

The Parochial Church Council for the Ecclesiastical Parish of Kingswood, Southwark, known as Parish of Kingswood is a registered charity number **1172427**. The method of appointment of Parochial Church Council members is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll, to take part and assist in the activities and to stand for election to the Council.

The following five committees report to the Parochial Church Council:

Standing; Finance and General Purposes; Activities, Church Hall; Children and Young People.

Parish Safeguarding

The council has complied with the duty under Section 5 of the Safeguarding and Clergy Discipline Measure 2016, fully recognising its duty to have due regard to House of Bishops' guidance on safeguarding children and vulnerable adults.

Public Benefit

The Parochial Church Council has embraced the Charity Commission's guidance on Public Benefit. It aims to promote religion within the parish. The Wisdom of God church is used by local schools for their services and School visits. The hall is available to church groups, local associations and others.

Objectives and Activities

The Council has the responsibility of co-operating with the Incumbent to promote within the parish the whole mission of the church - pastoral, evangelistic, ecumenical and social. It also has responsibility for the maintenance of both the church and hall and to provide the physical and financial resources to achieve the mission of the church in general and the parish in particular.

Achievements and Performance

The Parochial Church Council strives to offer a range of services that attract all age groups from our community who find attendance both beneficial and spiritually fulfilling. Families are attracted to our church by the Family Services, Wisdom Stories at Tea Time, JAM Club Roots Church and Youth Club, termly Family Fun Services. Due to the Coronavirus some of these groups have not been able to meet, but a number of Wisdom Stories services were held via "Zoom".

Because of the Coronavirus pandemic Holy Communion has not been taken to those at home or in hospital either by the clergy or by Mr Ron Searle as a Reader.

Meetings

During the past year the Council has met in person on 1 occasion and via Zoom on five occasions and the average attendance rate was 76%. Various committees manage and develop the various activities and their reports are discussed by the Council and authority given where necessary. The Standing Committee, which comprises the Chairman, Churchwardens, Secretary and Treasurer, meets when necessary to deal with any urgent matters which may arise between ordinary meetings of the Council. The composition and responsibilities of committees are kept under review in order to create better control and an improved reporting system. Matters requiring immediate attention were dealt with during 2021.

Risk Management

The Council is aware of its responsibilities for assessing and managing this church's risks and continues to implement plans to deal with these.

The principal risks financially and to continuity are the buildings. Both churches are over 130 years old and the hall is over 80 years old. The quinquennial inspection of the church (but not the hall) was carried out during 2017 by a diocesan approved Architect.

Terrorism was considered by the Council to be of minimum risk and has not been insured.

Succession and temporary cover of officers is discussed.

Clergy and Readers

The Priest in Charge, The Reverend Christine Colton, is supported by a licensed Reader, Mr Ronald Searle.

Kingswood PCC -Treasurer's Report

The accounts for 2021 show a small net decrease in unrestricted funds of £111 (2020- decrease £375). Unrestricted funds represent the resources which are available to meet the everyday running costs of our Parish. In a year during which our church activities have again been limited for lengthy periods we were fortunate not to have recorded a worse result. Donations from all sources, inclusive of Gift Aid, amounted to £50259 (2020-£42589) although that figure was boosted by several significant one-off contributions.

Gross Expenditure in 2021 at £83889 was greater than 2020 (£79447) with significant increases in administration costs, churchyard maintenance charges and building repairs. The Quinquennial Surveys of our churches are due in 2022 and we are likely to find more maintenance costs arising from that inspection, in addition to the fees involved.

The Parish Pledge, paid to the Diocese to cover Clergy remuneration and administration costs, remained at £49000 in the year; it continues at that level for 2022 and at nearly £4100 per month is a major liability. In 2021 the Pledge amounted to 58.5% of gross unrestricted income.

At Church House, the tenancy which commenced in 2019 has continued and the full year's rent received less associated costs contributed £13852- a slight decrease as a result of a changed accrual basis, but nevertheless a significant income.

The Church Hall Account, designated a "restricted fund", showed a substantial excess expenditure in 2020 as a result of refurbishment of the WC facilities at a cost of £18735 coupled with a reduction in lettings income following pandemic restrictions. The 2021 result is a small loss of £374, mostly due to restricted income from lettings during the year. Closing bank balances remain substantial at £31090.

No investments were sold in the year. There was an overall increase of £14687 in market values of Restricted and Endowment fund holdings as at 31 December 2021; however these values do fluctuate year on year.

The Balance Sheet -it is required that a nominal value of assets which produce income (excluding church buildings) is shown, therefore historic values are carried for both Church House and the Church Hall. These large assumed capital values can be misleading and disguise the real "asset rich, cash poor" situation. Cash resources (unrestricted) approximate to 5 months average expenditure.

We are indebted to **Djina Dann** for her continued role as Independent Examiner. Also to **Colin Miles** for maintaining the day to day Church Hall financial records.

Frank Foxen

Independent Examiner's Report to the members and trustees of the Kingswood Parochial Church Council

I report on the accounts for the year ended 31st December 2021 which are set out on pages 1 to 9.

Respective responsibilities of the Trustees and the Independent Examiner

The charity's trustees consider that an audit is not required for the year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- Follow the procedures laid down in the General Directions given by the Charity Commissioners under Section 145(5)(b) of the 2011 Act; and
- State whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts with those records. It also includes the consideration of any unusual items or disclosures in the accounts and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with the examination, no matters have come to my attention:

- 1) Which give me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 130 of the 2011 Act or to prepare accounts which accord with those accounting records and comply with the regulations have not been met; or
- 2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Djina Dann
25 Birch Grove
Kingswood
Surrey KT20 6QU

Kingswood PCC

Statement of Financial Activities for the Year ended 31st December 2021

		<u>Unrestricted</u>	<u>Restricted</u>	<u>Endowment</u>	<u>Total</u>	
	<u>Note</u>				<u>2021</u>	<u>2020</u>
INCOMING RESOURCES						
From donors	2a	55794	0.00		55794	47518
Other voluntary income	2b	1419			1419	713
Generating Funds & Investments	2c 4,5,6	20959	1069		22028	27088
Church activities	2d	5607			5607	3657
Church Hall	7 & 8		6631		6631	6838
Sale of investments	10b				0	0
TOTAL INCOMING RESOURCES		83778	7700	0	91479	85814
RESOURCES EXPENDED						
Cost of generating funds	3c	998			998	1391
Grants	3a	1808			1808	1111
Church activities	3b	81083			81083	76945
Church Hall	7,8		6988		6988	25410
RESOURCES EXPENDED		83889	6988	0	90878	104857
NET FUND INCREASE(DECREASE)						
before other gains/losses	9	-111	712	0	601	-19043
Gains/(losses) on investment	10b		5396	26310	31706	14687
NET MOVEMENT IN FUNDS		-111	6108	26310	32307	-4356
BALANCES B/FWD 01/01/21		34299	75396	183098	292793	297150
BALANCES C/FWD 31/12/21		34188	81504	209408	325100	292794

KINGSWOOD PCC
BALANCE SHEET as at 31st December 2021

	note	<u>2021</u>	<u>2020</u>
FIXED ASSETS			
Tangible fixed assets	10a	659409	659409
Investment assets	10b	<u>251572</u>	<u>219866</u>
		910981	879275
CURRENT ASSETS			
<u>Short term deposits</u>	Legacy	1033	891
	Survival	60	60
	Centenary	6087	5160
	PCC-TSB	33294	35606
	PCC-Natwest	6526	3995
	Church Hall -Barclays	5575	6529
	Church Hall-Santander	<u>25516</u>	<u>25498</u>
		78091	77739
<u>Debtors</u>	Gift Aid -tax receivable	1433	1910
	Church Hall -Electricity overpaid	326	0
	Christmas Concert Income	127	0
		<u>79976</u>	<u>79649</u>
TOTAL CURRENT ASSETS			
		79976	79649
LIABILITIES			
<u>Creditors</u>	Churchyard Costs	780	0
	Buildings Maintenance	1144	1800
	RBBC grant in advance	0	1000
	Insurance Premiums	2902	2902
	Heat, Light & Water	603	750
	Administration Costs	20	18
	Organ Maintenance	252	252
	Church Hall Gas/Cleanin	746	0
		<u>6448</u>	<u>6722.0</u>
NET CURRENT ASSETS			
		73529	72927
NET ASSETS			
		<u>984509</u>	<u>952202</u>
FUNDS			
	Unrestricted	693597	693708
	Restricted- include Hall	81504	75396
	Endowment	<u>209408</u>	<u>183098</u>
		<u>984509</u>	<u>952202</u>

Approved by the PCC of Kingswood on 8th May 2022

Chairman 

Churchwarden 

Kingswood PCC

Notes to the Financial Statements for the Year Ended 31st December 2021

Accounting Policies and Funds

These financial statements have been prepared on an accruals basis and in accordance with the recommendations of the Church Accounting Regulations 2006 and the Charities current Statement of Recommended Practice. From 2009, following the assessment of Diocesan Quota for the Parish as a whole, the accounts are presented in unified form and not allocated to the individual churches.

Fixed Assets – The Church Hall and Church House are shown at estimated values in line with previous years' figures; the PCC has adopted a policy of non-depreciation of these assets on the basis that their residual value is higher than the deemed cost values shown in these accounts. It is not required to re-value these assets.

Any funds raised, or donated, for designated purposes are treated as "Restricted Funds".

Payment to a Trustee – during the year payments amounting to £400 were made to Frank Foxen, a Trustee, as agreed reduced fees for his duties as appointed Organist at churches within the parish.

The Funds managed are:

1. Capital Funds - These are

- A. St Andrew's Trusts consisting of six donations towards the upkeep of graves. The corresponding Investments are held in shares with the Central Board of Finance (CBF).
- B. Wisdom of God Trusts consisting of a series of donations towards the church upkeep; the Corresponding investments are held via the South London Church Fund and the Southwark Diocesan Board of Finance in shares with the CBF.

2. Unrestricted Funds – These are the normal operating funds of the two churches:

- C1 - Shows current year's income and expenditure.
- E Revenue Reserve, shows the net funds after transfer of the surplus or deficit from C1 above.

3. Restricted Funds

- C2 - operates in conjunction with C1 but relates to special purposes; this designation covers special appeals, works and maintenance and the Organ Fund. Other balances of Income and Expenditure on these items are subsequently transferred to the appropriate major Fund:
- F - Legacy set up in 2004 with Lowe Legacy funds of £50000 for Fabric expenses of both churches.
- G - St Andrew's Survival derived from a special appeal for major fabric projects to which subsequent Appeal and legacy proceeds have been added.
- H - Wisdom of God Centenary – operated in a similar way to the Survival fund above.
- I - Church Hall & L – Church Hall Fund Raising - are held as separate Funds, responsibility for them having been delegated by the PCC.
- M – Kingswood Global Income was set up in 2011 to improve income devoted to the Legacy Fund.
- N - Wisdom Income Fund was set up in March 2011 to improve income devoted to the Centenary Fund.

Note 2 INCOMING RESOURCES

	Unrestricted		Restricted		TOTAL FUNDS	
	Fund C1		Fund C2		2021	2020
	£	£	£	£	£	£
2(a) Incoming Resources from donors:						
Regular Gift Aid	21,096				21,096	20,015
Other Regular Giving	948				948	2,878
Occasional Gift Aid	3,015				3,015	3,973
Community Buildings giving	3,263				3,263	915
Donations Recurring	0				0	0
Non-recurring	14,972				14,972	8,054
Gift Aid -Tax Recovered	6,965				6,965	6,754
WisdomProject Donations	0				0	394
Churchyard grants	4,535				4,535	4,535
Legacy- restricted use	0				0	0
Online Equipment Grant	1,000				1,000	0
	<u>55,794</u>				<u>55,794</u>	<u>47,518</u>
2(b) Other voluntary incoming sources:						
Special Appeals	1,419				1,419	713
					<u>1,419</u>	<u>713</u>
2(c) Income from generating funds and Investments:						
Fund Raising	791				791	4,658
Interest on Investments	5,318	1,069			6,387	6,189
Rent received	14,850				14,850	16,240
	<u>20,959</u>	<u>1,069</u>			<u>22,028</u>	<u>27,088</u>
2(d) Income from Church activities						
Church Hall contribution	0				0	0
Wedding Fees	594				594	0
Funeral/Churchyard Fees	4,413				4,413	3,267
Magazine	600				600	390
	<u>5,607</u>				<u>5,607</u>	<u>3,657</u>
TOTAL INCOMING RESOURCES	83,778	1,069			84,847	78,976

Kingswood P.C.C.

Notes to the Financial Statements for the Year ended 31 December 2021

3. RESOURCES EXPENDED	Unrestricted	Restricted	TOTAL FUNDS	
	Fund C1	Fund C2	2021	2020
	£	£	£	£
3(a) Grants				
Foodbank/Disability Challenge	625		625	200
Bishop's Lent Call	550		550	130
Shoebox Appeal/St Bedes	200		200	316
British Legion	148		148	100
Renewed Hope Trust	125		125	0
Afghanistan/Crossroads	<u>160</u>		<u>160</u>	<u>365</u>
	1808		1808	1111
3(b) Church Activities:				
Parish Pledge	49,000		49000	49000
Honoraria-Organists	470		470	200
Clergy exp& Diocese Fees	3,236		3236	3163
Vicarage Expenses	0		0	0
Insurances	7,000		7000	6964
Administration Expenses	4,226		4226	1976
Sanctuary	370		370	188
Churchyards	6,396		6396	5635
Sundry Expenses	1,691		1691	1023
Heat, Light & Water	3,068		3068	3559
QI Architect Fees	0		0	0
Wisdom Building Project	0		0	1129
Buildings Maintenance	5,374		5374	3534
Organ maintenance	252		252	576
	<u>81,083</u>	<u>0.00</u>	<u>81083</u>	<u>76945</u>
3(c) Costs of generating funds:				
Events	0		0	395
Church House	998		998	997
Magazine	<u>0</u>		<u>0</u>	<u>0</u>
	<u>998</u>	<u>0.00</u>	<u>998</u>	<u>1391</u>
RESOURCES EXPENDED	83,889	0.00	83889	79447

Notes to the Financial Statements for the Year ended 31 December 2021

Note 4	Fund F - Legacy Fund (Restricted Fund)	2021	2020
	INCOMING RESOURCES	£	£
	Net Income from: Investment Legacy Fund interest	142	141
	Kingswood Global Investment Fund interest	<u>0.00</u>	<u>0.00</u>
	TOTAL INCOMING RESOURCES	142	141
	RESOURCES EXPENDED		
	Transfer to Restricted Fund C2	<u>0.00</u>	<u>0.00</u>
	TOTAL RESOURCES EXPENDED	0.00	0.00
	SURPLUS (DEFICIT)	142	141
	Balance brought forward 01/01/21	<u>891</u>	<u>750</u>
	Balance carried forward 31/12/21	1,033	891
Note 5	Fund G - St.Andrew Survival Fund (Restricted Fund)	2021	2,020
	INCOMING RESOURCES	£	£
	Net Income from Investment Survival Fund interest	0.0	0
	TOTAL INCOMING RESOURCES	0	0
	RESOURCES EXPENDED		
	Transfer to Restricted Fund C2	<u>0.00</u>	<u>0.00</u>
	TOTAL RESOURCES EXPENDED	0.00	0.00
	SURPLUS(DEFICIT)	0	0
	Balance brought forward 01/01/21	<u>60</u>	<u>59</u>
	Balance carried forward 31/12/21	60	60
Note 6	Fund H - Wisdom of God Centenary Fund (Restricted Fund)	2021	2,020
	INCOMING RESOURCES	£	£
	Net Income from Investment Centenary Fund interest	927	912
	Income from from Wisdom Investment Fund interest	<u>0.00</u>	<u>0.00</u>
	TOTAL INCOMING RESOURCES	927	912
	RESOURCES EXPENDED		
	Transfer to Restricted Fund C2	<u>0.00</u>	<u>0.00</u>
	TOTAL RESOURCES EXPENDED	0.00	0.00
	SURPLUS(DEFICIT)	927	912
	Balance brought forward 01/01/21	<u>5160</u>	<u>4,248</u>
	Balance carried forward 31/12/21	6087	5,160
	Net Incoming Resources in 2021	1069	1,054

Kingswood P.C.C.

Notes to the Financial Statements for the Year ended 31 December 2021

Note 7	Fund I - Church Hall (Restricted Fund)	<u>2021</u>	<u>2020</u>
	INCOMING RESOURCES	£	£
	Net Fees & Donations	5,614	6,686
	Grants	1,000	0.00
		<hr/>	<hr/>
		6,614	6,686
	RESOURCES EXPENDED		
	Water, Light and Heating	1,640	1,594
	Insurances	1,568	1,551
	Repairs and Minor Works	1,264	1,052
	Cleaning and Grounds	2,241	2,216
	Performing Right Licences	0	176
	Stationery & Sundries	275	0.00
	Other Expenses	0	0.00
	Gas & Fire Safety Checks	0	85
	Toilet improvements	0	18,735
	Contribution to PCC	0	0.00
		<hr/>	<hr/>
		6,988	25,410
	Surplus/(Shortfall)	<hr/>	<hr/>
		-375	-18,724

Note 8	Fund L - Church Hall Fund Raising(Restricted)	<u>2021</u>	<u>2020</u>
	INCOMING RESOURCES	£	£
	Interest	18	152
	TOTAL INCOMING RESOURCES	18	152
	RESOURCES EXPENDED	0	0
	SURPLUS (DEFICIT)	18	152
	Funds transfer from Current Account	0	0.00
	Balance brought forward 01/01/21	25498	25346
	Balance carried forward 31/12/21	<hr/>	<hr/>
		25516	25498
	Current Account Balances 31/12/2021	<hr/>	<hr/>
		5575	6529

Kingswood P.C.C.

Notes to the Financial Statements for the Year ended 31 December 2021

Note 9 Fund E - Revenue Reserve (Unrestricted Fund)

	<u>2021</u>	<u>2020</u>
	£	£
INCOMING RESOURCES		
Transfer of Net Surplus(loss) to Fund C1	-111	-375
Balance Brought Forward 01/01/21	34300	34674
Balance Carried Forward 31/12/21	<u>34189</u>	<u>34300</u>

Note 10 Fixed Assets for Use by the Parochial Church Council

	<u>Church Hall</u>	<u>Church Hse</u>	<u>Total</u>
10(a) Tangible Fixed Assets			
Assumed Property Values b/f 01/01/21	416121	243288	659409
Revaluation	0	0	0
Net Values Carried Forward	<u>416,121</u>	<u>243288</u>	<u>659,409</u>
Insured Values at 31/12/21	592054	444890	

10(b) Investment Fixed Assets - detailed on page 9

	<u>2021</u>	<u>2020</u>
Fund A - St.Andrew's Trusts (Capital Fund)		
Market Values at 1 January 2021	10,301.66	9,636.25
Movements in the year	<u>1,481.26</u>	<u>665.41</u>
Market Values at 31 December 2021	11,782.92	10,301.66
Fund B - Wisdom of God Trusts (Capital Fund)		
Market Values at 1 January 2021	172,674.22	161,520.79
Movements in the year	<u>24,828.56</u>	<u>11,153.43</u>
Market Values at 31 December 2021	197,502.78	172,674.22
Fund M - Kingswood Global Income Fund		
Market Value at 1 January 2021	5,094.37	4,280.21
Movements in the year	<u>824.37</u>	<u>814.16</u>
Market Value at 31 December 2021	5,918.74	5,094.37
Fund N-Wisdom Income Fund		
Market Value at 1 January 2021	31,795.64	29,741.89
Movements in the year	<u>4,571.85</u>	<u>2,053.75</u>
Market Value at 31 December 2021	36,367.49	31,795.64
Overall Market Values 31/12/21	251,571.93	219,865.89
Increase(Decrease) in Value inYear	31,706.04	14,686.75

Kingswood PCC

Notes to the Financial Statements for the Year ended 31 December 2021

Note 10(b) Investments Fixed Assets

The P.C.C.'s holdings are:

	<u>Cost £</u>	<u>Total £</u>	<u>Market Value</u>
		<u>2021</u>	<u>31/12/2021</u>
Central Board of Finance			
Shares <u>St.Andrew - relating to Fund A</u>			
422 A.E.Oddy Legacy	300		
16 Allom Grave Endowment	200		
55 {Varney	50		
{Wilkinson	50		
{Bonsor	257		
<u>10.83 Taunton</u>	<u>104</u>	<u>961</u>	
503.83			<u>11782.92</u>
	<u>Market Value</u>		

Wisdom of God - relating to Fund B

(held via South London Church Fund & Southwark Diocesan Board of Finance)

4,957.29 Endowment account	no.459	6,054		115,934.65
1,582.80 "	"	2,871		37,016.47
<u>1,905.00</u>	<u>"</u>	<u>2,425</u>	<u>11,350</u>	<u>44,551.66</u>
8,445.09	<u>Market Value</u>			<u>197,502.78</u>

St.Andrew's - relating to Fund M

1,933.86 Global Income Investment Fund

	<u>Market Value</u>	<u>2000</u>	<u>5,918.74</u>
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Wisdom of God - relating to Fund N

1,555.05 Wisdom of God Income Investment Fund

	<u>Market Value</u>	<u>17000</u>	<u>36,367.49</u>
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Movements in Market Values £increa 31,706.04 overall

	<u>31/12/2020</u>		<u>31/12/2021</u>	
	<u>Cost</u>	<u>Value</u>	<u>Cost</u>	<u>Value</u>
Fund A endowment	961	10,301.66	961	11,782.92
Fund B endowment	11,350	172,674.22	11,350	197,502.78
Fund M restricted	2000	5,094.37	2,000	5,918.74
Fund N restricted	<u>17000</u>	<u>31,795.64</u>	<u>17,000</u>	<u>36,367.49</u>
	31,311	219,865.89	31,311	251,571.93

Note 11.ANALYSIS OF NET ASSETS BY FUND 31/12/21

	<u>Unrestricted</u>	<u>Restricted</u>	<u>Endowment</u>	<u>Total 2021</u>
	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
Investment Fixed Assets		42,286.23	209,285.70	251,571.93
Tangible Fixed Assets	659,409.00			659,409.00
Current Assets	41,379.96	38,596.06		79,976.02
Hill legacy-adjust	-3,695.00	3,695.00		0.00
Current Liabilities	<u>-5,701.21</u>	<u>-746.30</u>		<u>-6,447.51</u>
Fund Balance	<u>691,392.75</u>	<u>83,830.99</u>	<u>209,285.70</u>	<u>984,509.44</u>

Priest in Charge Report for 2021

Out of necessity, this report is for the Calendar Year 2021 because this is when our Financial year runs and to meet the requirements of the Church Representational Rules and Charity Commission requirements.

Much of our Church life was still disrupted by Pandemic restrictions but we have made the best of the opportunities presented by having to work in different ways. This report will show that not all activities and services could take place but where things have resumed, the momentum to return to pre-pandemic times is building steadily.

I'm grateful to the Church Wardens for their support and hard work in maintaining the life of the parish, particularly during my absences.

Worship

Thanks to a Diocesan grant we were able to purchase the equipment for 'live streaming' the services from the Wisdom of God. The viewing figures have been encouraging and I know that we have had folk join us from abroad as well as locally. It is our intention to continue 'live streaming' as some housebound folk have found it very helpful as a means of worshipping each week.

Many of the services were still provided, pre-recorded, on our You Tube channel 'Parish of Kingswood, Surrey' until after Easter. I am grateful to the many visiting clergy and Ron Searle, our Licensed Reader, who facilitated worship in person during my Sabbatical from June to August. Ron, of course, has been a great asset to the parish since his licensing and I'd like to thank him for his ongoing support to my ministry.

At the Wisdom of God, Wisdom Stories at Tea Time on Wednesdays resumed in person in September having been held as a Zoom service during church closures. These services in church have been a very well attended with regularly up to 30 children and as many as 10 adults. A "Walking Bus" continues to operate from Kingswood Primary School organised by parent helpers using WhatsApp. My thanks go to the many volunteers whose support for this Fresh Expression of worship is invaluable. A number of them were Baptised and Confirmed in November 2021 and we hope to do more to help this continue to nurture a lasting faith when the children move on to Secondary School and through our youth work.

The Good Friday Family Service was held online in 2021 giving the children and their families an opportunity to spend time reflecting on the biblical theme for the worship that day.

The Communion Services at Furze Hill Lodge and at Kingswood Court have been unable to go ahead but I have maintained contact with these homes and despite the restrictions have been invited by each home to anoint residents when near to death. At Warrengate Care Home the service of Hymns and prayers has also been paused due to pandemic restrictions. My hope is that all of these services will be able to resume as soon as possible in 2022.

Remembrance Sunday

Remembrance Sunday was, by popular demand, again held entirely at St Andrew's beginning with an act of commemoration and two minutes silence at the War Memorial. The service then moved inside the church and young people from the uniformed organisations, having paraded their flags, were provided with age appropriate activities in the St Andrew's room and the vestry during the formal worship. They joined the congregation again for the blessing and National Anthem. My thanks go especially to Marcus Martin-Burns who provided the sound system at the War Memorial and to those who provided the activities for the young people.

All Souls' Service

Our Annual All Souls' Service was well attended. Many of those who had expressed a wish to be invited back came along with others from the parish.

Occasional Offices

Over the year, 2 children were Baptized and 4 Young people and 3 Adults from the parish were confirmed in November at St Mark's, Reigate. 15 Funeral services were conducted for the parish during the course of the year. There was just 1 wedding.

Ministry Team

It has been a pleasure to work with our Licensed Lay Minister, Ron Searle during the year and have enjoyed the opportunity to hear someone else preach on occasion.

I am grateful to Linda Utting for all that she does to support me in my ministry in the parish and in conducting her ministry as SPA in her own right.

Graeme and Alison Knibbs run the Wednesday evening study group and my thanks go to them for the time they spend in preparation and their invaluable contributions in this.

Safeguarding

Lizzie Searle has been Safeguarding Officer for the parish in 2021 for which I am very grateful. The PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have due regard to House of Bishops' guidance on safeguarding children and vulnerable adults).

Uniformed Organisations

Links with the local uniformed organisations are healthy and the parade services include an opportunity for the young people to bring their flags and contribute their own prayers and poems as part of the worship.

Schools Work

It had been the intention to welcome Kingswood Primary School into The Wisdom of God for their annual Nativity Plays as this offers such an opportunity to bring in parents and carers from the community who otherwise might not enter the church. Unfortunately due to the very high rates of Covid-19 at the time, the school was unable to come.

Church Visitors

There were a few groups and individual visitors coming to the Wisdom of God where special arrangements were made to welcome them. Both churches opened for the Heritage Open Days. I would like to thank all those involved in accommodating these visits throughout the year.

Social Media

Our Website: Parishofkingswood.org.uk appears to be a helpful way for people to glean information about the parish as many enquiries come to me via a link there or via the website 'A Church Near You'. Statistics show that our Facebook Pages: 'Parish of Kingswood'; 'Church of the Wisdom of God; and 'St Andrew's Church, Kingswood' are also a very useful way of informing people of our worship and events. As mentioned before, contact for the co-ordination of our Youth Work mainly takes place using WhatsApp.

Parish Magazine

I would like to thank Graeme Knibbs who, with help from his wife Alison, edit and publish the Parish Magazine both online and in print form. Their hours of dedication to this task are very much appreciated by me and all who receive the magazine.

Looking forward

Our Mission Action Plan is being continually reviewed. My thanks go to Ron Searle for his work on this. I am aware that having taken a Sabbatical and then having been on sick leave for a length of time, that there may be speculation as to my remaining in the parish; may I say that, precluding any unforeseen circumstances, it is my intention to remain here until October 2026 when I shall be forced to retire.

Thanks

There are so many people who do so many jobs, often quietly in the background, and I would like to thank all of them for giving of their time, talents and energy, and by naming some, I am bound to forget others. I apologise in advance if this is the case but want to extend my special thanks to Graeme Hopkins and Anne Bennett as Church Wardens. Anne has served for more terms than she initially expected and her contributions will be greatly missed. Thanks also go, to the Deputy Warden, Jane Hollington. My grateful thanks also go to Alexia Hartman as Parish Administrator who frequently goes 'above and beyond' her paid duties by answering the phone or responding to urgent emails at weekends particularly.

Frank Foxen, as Treasurer and Organist; has faithfully attended to our finances since the beginning of 2015 and I'm aware that he also assisted Michael Smith prior to that. Frank has now stepped down as Treasurer and from the PCC but I wish to express my profound thanks for all his painstaking care in producing regular updates and information to enable to PCC to do its work effectively. Frank will continue to be our Organist and I'm very grateful to him for this aspect of his service in the parish too.

I would also like to thank all the members of the PCC and Deanery Synod who undertake more than just the governance of the parish but many other roles in addition. Thanks also go to those who arrange flowers, arrange social activities and fundraising events. Our Choir, under the expert directorship of Jane Searle, have worked extra hard over the past two years in making recordings to use in our online services as well as entertaining us with their wonderful concerts and enhancing our worship too. It is a privilege to have such talent in our midst and I'd like to thank them all for their time and dedication. I would like to express my gratitude to all those who act as sidesmen, read lessons, lead intercessions, or serve at the altar. Numbers of volunteers have dwindled over the past year or so and it is important to stress that there are always opportunities for people to be involved in the wider running of the church as well as serving on the PCC.

I thank everyone who has submitted a report for this meeting and may you continue to find joy in facilitating the mission and ministry of this parish.

Rev'd Christine Colton,
Priest in charge.
May 2022.

Churchwardens' Report for 2021

Both churches were closed for several months during the Coronavirus pandemic, which severely curtailed activities, services were put online which enabled people to view them on the parishes YouTube channel. However, the churches reopened finally in August and services have continued almost as normal since that time, Broadband was installed at the Wisdom of God and this allowed us to live stream the services so those who were unable to attend in person could still take part. However, finances have inevitably taken a backward step during the lockdown period.

During 2021 the Parish sadly lost two much loved members – Ken Cook and Lady Janet Hill – both had been very long- standing contributors to the life of the Parish and are much missed.

There has been ongoing maintenance work at St Andrew's during the year, both to the inside and outside of the building and to the churchyard. We are grateful to Richard Wells for kindly offering to supply two new trees for the churchyard after the removal of three dead ones. During 2021 we have employed a different firm of garden contractors for the St Andrew's churchyard, who offer a cheaper and more flexible service.

Both Churches managed to open for the heritage days in September and had a good number of visitors

The gutters and down pipes at the Wisdom of God and St Andrew's have been rubbed down and had a nice new coat of paint.

Anne Bennet and Graeme Hopkins
Churchwardens

Electoral Roll

On 31 December 2021 the number of names on the Electoral Roll was 77. Of this figure, 70 are resident within the parish and 9 are outside the parish boundary.

Susan Mitchell
Electoral Roll Officer

SPA links

Linda Utting (Southwark Pastoral Auxiliary) was also able to join the Zoom meetings organised by the local Deanery SPA group to keep up to date with SPA work in other parishes.

Linda Utting
SPA

Wisdom Stories at Teatime

We had to continue with Wisdom stories being available for half an hour every Wednesday in term time on Zoom throughout the majority of 2021 which Rev'd. Chris prepared every week. Although we had a small but regular number of families able to attend this it was very well received by those who were able to join in. Apart from the video stories and songs the children particularly relished the opportunity to see and speak to their friends from the school.

Rev'd. Chris also prepared Easter gift packs which we were able to deliver to the families. These were very much appreciated. She also distributed material for families to do the Lent challenge including walks with their children.

We were able to restart meeting in person from the 15th September much to everyone's delight. Thanks to Jo Anderson, Kate Love, Jayde Davies, Abi Robinson, Angela Robertson, Brenda Avery, Amanda Lill, Faye Miles and Chris Day for all their help in covering the walking bus from school, preparing and serving the food each week, setting up and clearing the tables in the church, hoovering, organising the registration and paperwork for each family and generally being a massive support.

As the Covid-19 infection rates began to escalate again before Christmas, particularly amongst the children, we took the decision to finish the weekly sessions early in December. Rev'd. Chris again organised Christmas gift bags for all the children and she, Brenda and I were able to hand these out at the church door to all the families at the end of term. We were also able to hold the Christingle crib service in the grounds of the Wisdom on Christmas Eve which was well attended - despite the damp conditions!

Linda Utting
SPA

Coffee Morning

Due to the risk of infection we were not able to restart the monthly coffee mornings until the 1st of September in the church hall but these took place in October, November and December 2021. The local community were delighted they were reinstated and it was good to see everyone well and able to attend. Although numbers were a little lower than before, an average of around 20 attendees were also able to hear an update from our local councillor Rod Ashford who also attended.

During the year I had been able to keep in contact with those attendees by phone and we also included the coffee morning attendees in the distribution of flowers and cake which Jane Hollington and I had prepared and distributed to parishioners around our whole parish in March 2021. This was quite a mammoth task taking a couple of days of preparation and over 5 hours for myself and my daughter (thanks to Sophie Ellis) to distribute. I know Jane also had a similar workload for distribution to the other half of the parish. Although this was a lot of work it was very much appreciated by everyone - especially moving for those who had been isolated during the pandemic and had very little contact with anyone. Thanks to Liz Richardson, Sharon Childs, Gill McMaster and Brenda Avery for stepping into becoming the helpers each month to set up, bake cakes, serve teas and clear up without whom the coffee morning would not be possible

Linda Utting
SPA

Foodbank

During 2021 Parishioners have continued to make monetary and food donations to St Matthews foodbank Redhill.

Food is a basic need, yet there are people in in the locality who are going hungry because they just don't have enough money to feed themselves and their families. The foodbank at St Matthew's aims to provide local families and individuals with essential food supplies to keep them going until a longer-term solution is found.

On average the foodbank supports 75 individuals and families equating to approximately. 175 people per week both.

Thank you to all those who have donated in this way – it makes a real difference.

Alison Knibbs
PCC Member

Other pastoral work

The phone calls allocated for contacts in our parish kept me busy during the lockdown phase and when the restrictions allowed I was able to drive a few parishioners and coffee morning attendees for doctor appointments, hospital appointments and vaccinations. All of these assistances were gratefully received.

Linda Utting
SPA

Cross Ways Magazine

Thank you to all those who have contributed articles, photos, letters to the editor and other material over the past year. Including 'home grown' material is what makes the magazine 'The Parish Magazine' and as editor I have actively sought local material. I am always interested in contributions from the congregation or ideas of topics that might be of interest.

I really hope that you have enjoyed 'The Lock down Files' series of articles and more recently the 'Why I go to church' articles.

I hope that you have enjoyed trying to work out where the 'Parish places' photos are but also found them a source of inspiration for praying for our parish.

The content of the sidebar is an eclectic mix of more light hearted and humorous content. There are also book reviews that cover a wide range of topics on which we might want to explore in greater depth. It is well worth a look as there are often some hidden gems there.

In the email look out for the 'clickable' links (usually blue and underlined) that link to related web sites or there may be items that can be downloaded e.g. parish accounts.

If you like to receive the email version of the magazine, please use the link on the Parish web site magazine page to subscribe.

A paper copy is still available, if you require one, please contact the parish administrator. It has not been possible to place additional copies in our two churches through the pandemic but this may be restarted now that restrictions are being removed.

If you missed out on one of this year's issues back copies can be found via a link on the magazine page of the parish web site.

I look forward over the coming year to publishing your news and views on what is going on around the parish as well as thoughts and ideas about Christian life in a post-modern increasingly secular society. I would especially like to hear from anyone with ideas about topics that you would like the magazine to cover.

Finally, I would like to thank Alison who each month has proof read the magazine and laid out the print version, a very labourious task that makes you cross eyed!

Graeme Knibbs
Editor

Deanery Synod Report 2021/2022

Deanery synod lay members:

Alison Knibbs and Abigail Robinson

The meetings themselves for those who don't know are a way of lay people and clergy keeping in touch across the Parish – sharing positives and what has worked across all areas of the church, what doesn't, and asking for help or guidance from others and promoting and evolving ideas into action.

The first Deanery synod meeting of 2021 focussed on drawing people to our faith. We discussed the **Reigate Deanery "Mission Action Plan (MAP)"** and defined the purpose or mission objectives as:

"Reigate Deanery provides a supportive framework for Churches to connect with each other. We collectively develop and share ways to proclaim the love of God, to grow as disciples of Christ Jesus and see the Holy Spirit transform lives. We aim to be creative, exciting, fun and welcoming with servant hearts."

Three main "action areas" agreed upon were:

1. Connecting Local Churches
2. Christ Centred Disciples
3. Being creative in our Mission

Break off groups, to discuss drawing people to our faith threw up many ideas, such involving friends in the community side of things such as food banks and community lunches.

Part of the DS area for discussion is the Reigate Archdeaconry Social Justice Focus (RASJF) – Chris Elliot is our Deanery champion for this. This area includes:

Raising awareness of County Lines drug dealing, modern slavery, teenage mental health and working to improve the lives of the exploited.

Central to this is linking up services including the police with representatives from the Church.

The second meeting of the year Oct 2021 was Anita Colpus's final meeting as Area Dean. This centred on the Environment and climate crisis. The strong trends of climate disruption are being hailed as a code red for humanity by the UN.

Focussed on 2 reasons why the church wants to act:

- 1) To show God our love and gratitude
- 2) To show love of one's neighbours and reduce the impact on the poor

Practical things we can do as a church community:

Reduce our own clutter

Eat healthily, reduce meat and dairy, (vegetarian meals for messy church)

Holiday locally,

Dress fresh – meaning repair and buy 2nd hand

Travel well – use public transport/ cycle or walk

Change the system – reward green companies from energy to financial institutions, supermarkets with your business.

Move the pressure onto larger organisations by writing to them and asking them to take more action especially your MP. But most of all don't be overwhelmed by the big picture as an individual. Individual steps all count and that includes talking to others about climate action.

- There was an update on the renewed Hope Trust and a 4th person being employed post pandemic. Updated on the process of the house bought for 4 homeless men in the parish.
- Living in Love and Faith course was positive and enjoyable with over 100 participants.
- Deanery synod finances were approved with no queries or concerns.
The last meeting involved Rev'd Martin Colton being Commissioned as the new Area Dean.

Each Parish shared what they had done on an Environmental basis. Some churches are ahead of the curve in all that they are doing and were able to share advice and contacts to others to help them along. A good way to start for a few was for them to look into the green awards.

Finally, the Reigate Archdeaconry Social Justice Focus have recently developed an Anti-Slavery Partnership pledge. The pledge is aimed at small and medium businesses and has recently been launched with churches in East Surrey and London Borough of Sutton. It asks for a commitment to three or more actions raising awareness of modern slavery. It will be brought to the business community in Surrey later in the year.

Rev'd Christine Colton
Priest in Charge

Accounts



The Parish of Kingswood

We are a church family that seeks to share the love of Christ with the community here and worldwide.

Annual Report 2020

Charity No: 1172427

THE PAROCHIAL CHURCH COUNCIL FOR THE ECCLESIASTICAL PARISH OF KINGSWOOD - ANNUAL REPORT

Those who served as Trustees since 1 January 2020 were:

Chairman: The Reverend Christine Colton
Vice Chairman: Mr Ron Searle
Reader: Mr Ron Searle
Churchwardens: Mrs Anne Bennett,
Mr Graeme Hopkins (from 15 November 2020)
Deputy Wardens: Mrs Jane Hollington,
Deanery Synod: Mrs Alison Knibbs, Mrs Jane Hollington
Elected Members: Mrs Pia Chamberlain, Mr Frank Foxen, Mrs Linda Utting,
Mrs Susan Mitchell, Mr Peter Temperton
Mrs Lindsay Cole (until 6 August 2020)

The Trustees of the church present their Annual Report and Financial Statements for the year ended 31 December 2020. The accounts are prepared in accordance with the Accounting Regulations set out under the Charities Act 2011, and with the Charities Statement of Recommended Practice applicable to charities preparing accounts in accordance with FRS102 effective 1 January 2015.

STRUCTURE GOVERNANCE AND MANAGEMENT

The Parochial Church Council for the Ecclesiastical Parish of Kingswood, Southwark, known as Parish of Kingswood is a registered charity - number **1172427**. The method of appointment of Parochial Church Council members is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll, to take part and assist in the activities and to stand for election to the Council.

The following five committees report to the Parochial Church Council:
Standing; Finance and General Purposes; Activities, Church Hall; Children and Young People.

PARISH SAFEGUARDING

The council has complied with the duty under Section 5 of the Safeguarding and Clergy Discipline Measure 2016, fully recognising its duty to have due regard to House of Bishops' guidance on safeguarding children and vulnerable adults.

PUBLIC BENEFIT

The Parochial Church Council has embraced the Charity Commission's guidance on Public Benefit. It aims to promote religion within the parish. The Wisdom of God church is used by local schools for their services and School visits. The hall is available to church groups, local associations and others.

OBJECTS AND ACTIVITIES

The Council has the responsibility of co-operating with the Incumbent to promote within the parish the whole mission of the church - pastoral, evangelistic, ecumenical and social. It also has responsibility for the maintenance of both the church and hall and to provide the physical and financial resources to achieve the mission of the church in general and the parish in particular.

ACHIEVEMENTS AND PERFORMANCE

The Parochial Church Council strives to offer a range of services that attract all age groups from our community who find attendance both beneficial and spiritually fulfilling. Families are attracted to our church by the Family Services, Wisdom Stories at Tea Time, JAM Club Roots Church and Youth Club, termly Family Fun Services. Due to the Coronavirus some of these groups have not been able to meet, but a number of Wisdom Stories services were held via "Zoom".

On 1 January 2020 the number of names on the Electoral Roll was 72. During the year eight names were added and one removed so that as at the end of the year the total number on the Roll was 79. Of this figure, 70 are resident within the parish and 9 are outside the parish boundary.

Because of the Coronavirus pandemic Holy Communion has not been taken to those at home or in hospital either by the clergy or by Mr Ron Searle as a Reader.

MEETINGS

During the past year the Council has met in person on 1 occasion and via Zoom on five occasions and the average attendance rate was 76%. Various committees manage and develop the various activities and their reports are discussed by the Council and authority given where necessary. The Standing Committee, which comprises the Chairman, Churchwardens, Secretary and Treasurer, meets when necessary to deal with any urgent matters which may arise between ordinary meetings of the Council. The composition and responsibilities of committees are kept under review in order to create better control and an improved reporting system. Matters requiring immediate attention were dealt with during 2020.

RISK MANAGEMENT

The Council is aware of its responsibilities for assessing and managing this church's risks and continues to implement plans to deal with these.

The principal risks financially and to continuity are the buildings. Both churches are over 130 years old and the hall is over 80 years old. The quinquennial inspection of the church (but not the hall) was carried out during 2017 by a diocesan approved Architect.

Terrorism was considered by the Council to be of minimum risk and has not been insured.

Succession and temporary cover of officers is discussed.

CLERGY AND READERS

The Priest in Charge, The Reverend Christine Colton, is supported by a licensed Reader, Mr Ronald Searle.

Kingswood PCC

Statement of Financial Activities for the Year ended 31st December 2020

	<u>Note</u>	<u>Unrestricted</u>	<u>Restricted</u>	<u>Endowment</u>	<u>Total</u>	
					2020	2019
INCOMING RESOURCES						
From donors	2a	47518	0.00		47518	54862
Other voluntary income	2b	713			713	604
Generating Funds & Investments	2c 4,5,6	26034	1054		27088	24416
Church activities	2d	3657			3657	7785
Church Hall	7 & 8		6838		6838	14243
Sale of investments	10b				0	0
<hr/>						
TOTAL INCOMING RESOURCES		77922	7892	0	85814	101910
RESOURCES EXPENDED						
Cost of generating funds	3c	1391			1391	3312
Grants	3a	1111	0		1111	1534
Church activities	3b	75795	1150		76945	77933
Church Hall	7,8		25410		25410	10779
<hr/>						
RESOURCES EXPENDED		78297	26560	0	104857	93558
NET FUND INCREASE(DECREASE)						
before other gains/losses	9	-375	-18668	0	-19043	8352
Gains/(losses) on investment	10b		2868	11819	14687	32492
<hr/>						
NET MOVEMENT IN FUNDS		-375	-15800	11819	-4356	40844
BALANCES B/FWD 01/01/20		34674	91196	171280	297150	256306
BALANCES C/FWD 31/12/20		34300	75396	183099	292794	297150

KINGSWOOD PCC

BALANCE SHEET as at 31st December 2020

	note	<u>2020</u>	<u>2019</u>
FIXED ASSETS			
Tangible fixed assets	10a	659409	659409
Investment assets	10b	219866	205180
		<u>879275</u>	<u>864589</u>
CURRENT ASSETS			
<u>Short term deposits</u>	Legacy	891	750
	Survival	60	59
	Centenary	5160	4248
	PCC-TSB	35606	33724
	PCC-Natwest	3995	7475
	Church Hall -Barclays	6529	25643
	Church Hall-Santander	25498	25346
		<u>77739</u>	<u>97245</u>
<u>Debtors</u>	Gift Aid -tax receivable	1910	1699
	Fund Raising Donation VW	0	175
		<u>79649</u>	<u>99119</u>
TOTAL CURRENT ASSETS			
		<u>79649</u>	<u>99119</u>
LIABILITIES			
<u>Creditors</u>			
	Buildings Maintenance	1800	2500
	RBBC grant in advance	1000	0
	Insurance Premiums	2902	3109
	Heat, Light & Water	750	708
	Administration Costs	18	26
	Organ Maintenance	252	246
	Church Hall Heat & Ligh	0	560
		<u>6722</u>	<u>7149</u>
NET CURRENT ASSETS			
		<u>72927</u>	<u>91970</u>
NET ASSETS			
		<u>952202</u>	<u>956559</u>
FUNDS			
	Unrestricted	693708	694083
	Restricted- include Hall	75396	91196
	Endowment	183098	171280
		<u>952202</u>	<u>956559</u>

Approved by the PCC of Kingswood on 17th March 2021

Reverend Chris Colton

Chairman

Anne Bennett

Churchwarden

Kingswood PCC

Notes to the Financial Statements for the Year Ended 31st December 2020

Accounting Policies and Funds

These financial statements have been prepared on an accruals basis and in accordance with the recommendations of the Church Accounting Regulations 2006 and the Charities current Statement of Recommended Practice. From 2009, following the assessment of Diocesan Quota for the Parish as a whole, the accounts are presented in unified form and not allocated to the individual churches.

Fixed Assets – The Church Hall and Church House are shown at estimated values in line with previous years' figures; the PCC has adopted a policy of non-depreciation of these assets on the basis that their residual value is higher than the deemed cost values shown in these accounts. It is not required to re-value these assets.

Any funds raised, or donated, for designated purposes are treated as "Restricted Funds".

Payment to a Trustee – during the year payments amounting to £200 were made to Frank Foxen, a Trustee, as agreed reduced fees for his duties as appointed Organist at churches within the parish.

The Funds managed are:

1. Capital Funds - These are

- A. St Andrew's Trusts consisting of six donations towards the upkeep of graves. The corresponding investments are held in shares with the Central Board of Finance (CBF).
- B. Wisdom of God Trusts consisting of a series of donations towards the church upkeep; the corresponding investments are held via the South London Church Fund and the Southwark Diocesan Board of Finance in shares with the CBF.

2. Unrestricted Funds – These are the normal operating funds of the two churches:

- C1 - Shows current year's income and expenditure.
- E - Revenue Reserve, shows the net funds after transfer of the surplus or deficit from C1 above.

3. Restricted Funds

C2 - operates in conjunction with C1 but relates to special purposes; this designation covers special appeals, works and maintenance and the Organ Fund. Other balances of Income and Expenditure on these items are subsequently transferred to the appropriate major Fund:

- F - Legacy set up in 2004 with Lowe Legacy funds of £50000 for Fabric expenses of both churches.
- G - St Andrew's Survival derived from a special appeal for major fabric projects to which subsequent Appeal and legacy proceeds have been added.
- H - Wisdom of God Centenary – operated in a similar way to the Survival fund above.
- I - Church Hall & L – Church Hall Fund Raising - are held as separate Funds, responsibility for them having been delegated by the PCC.
- M – Kingswood Global Income was set up in 2011 to improve income devoted to the Legacy Fund.
- N - Wisdom Income Fund was set up in March 2011 to improve income devoted to the Centenary Fund.

Kingswood P.C.C.

Notes to the Financial Statements for the Year ended 31 December 2020

Note 2 INCOMING RESOURCES

	Unrestricted		Restricted		TOTAL FUNDS	
	Fund C1		Fund C2		2020	2019
	£	£	£	£		
2(a) Incoming Resources from donors:						
Regular Gift Aid	20,015		20,015		17,739	
Other Regular Giving	2,878		2,878		8,111	
Occasional Gift Aid	3,973		3,973		3,320	
Community Buildings giving	915		915		2,945	
Donations Recurring	0		0		0	
Non-recurring	8,054		8,054		5,131	
Gift Aid -Tax Recovered	6,754		6,754		7,691	
WisdomProject Donations	394		394		945	
Churchyard grants	4,535	0	4,535		4,535	
Legacy- restricted use	0	0.00	0		4,445	
	<u>47,518</u>	<u>0.00</u>	<u>47,518</u>		<u>54,862</u>	
2(b) Other voluntary incoming sources:						
Special Appeals	713	0	713		604	
		0	713		604	
2(c) Income from generating funds and Investments:						
Fund Raising	4,658		4,658		4,843	
Interest on Investments	5,136	1,053.55	6,189		6,023	
Rent received	<u>16,240</u>		<u>16,240</u>		<u>13,550</u>	
	<u>26,034</u>	<u>1,054</u>	<u>27,088</u>		<u>24,416</u>	
2(d) Income from Church activities						
Church Hall contribution	0		0		830	
Wedding Fees	0		0		1,203	
Funeral/Churchyard Fees	3,267		3,267		5,616	
Magazine	390		390		135	
	<u>3,657</u>	<u>0</u>	<u>3,657</u>		<u>7,785</u>	
TOTAL INCOMING RESOURCES	<u>77,922</u>	<u>1,054</u>	<u>78,976</u>		<u>87,667</u>	

Kingswood P.C.C.

Notes to the Financial Statements for the Year ended 31 December 2020

3. RESOURCES EXPENDED	Unrestricted	Restricted	TOTAL FUNDS	
	Fund C1	Fund C2	2020	2019
	£	£	£	£
3(a) Grants				
Disability Challengers	200		200	0
Bishop's Lent Call	130		130	425
Shoebox Appeal/St Bedes	316		316	125
British Legion	100		100	260
Renewed Hope Trust	0		0	343
Crossroads Care	<u>365</u>		<u>365</u>	<u>381</u>
	1111		1111	1534
3(b) Church Activities:				
Parish Pledge	49,000		49000	48000
Honoraria-Organists	200		200	800
Clergy exp& Diocese Fees	3,163		3163	5766
Vicarage Expenses	0		0	0
Insurances	6,964		6964	7460
Administration and Music	1,976		1976	1872
Sanctuary	188		188	363
Churchyards	4,885	750	5635	5177
Sundry Expenses	1,023		1023	223
Heat, Light & Water	3,559		3559	3678
QI Architect Fees	0		0	0
Wisdom Building Project	1,129		1129	915
Buildings Maintenance	3,534		3534	3186
Organ maintenance	176	400	576	492
	<u>75,795</u>	<u>1150</u>	<u>76945</u>	<u>77933</u>
3(c) Costs of generating funds:				
Events	395		395	641
Church House	997		997	2627
Magazine	<u>0</u>		<u>0</u>	<u>45</u>
	<u>1,391</u>	0	<u>1391</u>	<u>3312</u>
RESOURCES EXPENDED	78,297	1150	79447	82779

Notes to the Financial Statements for the Year ended 31 December 2020

Note 4	Fund F - Legacy Fund (Restricted Fund)	2020	2019
	INCOMING RESOURCES	£	£
	Income from: Investment Legacy Fund interest	141	142
	Kingswood Global Investment Fund interest	<u>0</u>	<u>0</u>
	TOTAL INCOMING RESOURCES	141	142
	RESOURCES EXPENDED		
	Transfer to Restricted Fund C2	<u>0.00</u>	<u>0.00</u>
	TOTAL RESOURCES EXPENDED	0.00	0.00
	SURPLUS (DEFICIT)	141	142
	Balance brought forward 01/01/20	<u>750</u>	<u>608</u>
	Balance carried forward 31/12/20	891	750
Note 5	Fund G - St.Andrew Survival Fund (Restricted Fund)	2020	2,019
	INCOMING RESOURCES	£	£
	Income from Investment Survival Fund interest	<u>0</u>	<u>0</u>
	TOTAL INCOMING RESOURCES	0	0
	RESOURCES EXPENDED		
	Transfer to Restricted Fund C2	<u>0.00</u>	<u>0.00</u>
	TOTAL RESOURCES EXPENDED	0.00	0.00
	SURPLUS(DEFICIT)	1	0
	Balance brought forward 01/01/20	<u>59</u>	<u>59</u>
	Balance carried forward 31/12/20	60	59
Note 6	Fund H - Wisdom of God Centenary Fund (Restricted Fund)	2020	2,019
	INCOMING RESOURCES	£	£
	Income from Investment Centenary Fund interest	912	895
	Income from from Wisdom Investment Fund interest	<u>0</u>	<u>0</u>
	TOTAL INCOMING RESOURCES	912	895
	RESOURCES EXPENDED		
	Transfer to Restricted Fund C2	<u>0.00</u>	<u>0.00</u>
	TOTAL RESOURCES EXPENDED	0.00	0.00
	SURPLUS(DEFICIT)	912	895
	Balance brought forward 01/01/20	<u>4248</u>	<u>3,353</u>
	Balance carried forward 31/12/20	5160	4,248
	Net Incoming Resources	1054	1,037

Kingswood P.C.C.

Notes to the Financial Statements for the Year ended 31 December 2020

Note 7	Fund I - Church Hall (Restricted Fund)	<u>2020</u>	<u>2019</u>
	INCOMING RESOURCES	£	£
	Fees & Donations	6,686	14,099
	Grants & donations for Kitchen refurbishment	0	0
	TOTAL INCOMING RESOURCES	6,686	14,099
	RESOURCES EXPENDED		
	Water, Light and Heating	1,594	2,721
	Insurances	1,551	1,537
	Repairs and Minor Works	1,052	2,021
	Cleaning and Grounds	2,216	3,009
	Performing Right Licences	176	292
	Stationery	0	0
	Other Expenses	0	144
	Gas & Fire Safety Checks	85	225
	Toilet improvements	18,735	0
	Contribution to PCC	0	830
	TOTAL RESOURCES EXPENDED	25,410	10,779
	Surplus/(Shortfall)	-18,724	3,320
	Balance brought forward 01/01/20	<u>10,627</u>	<u>7,307</u>
		-8,097	10,627
	less Transfer to Deposit account	0	0.00
	Balance carried forward 31/12/20	<u>-8,097</u>	<u>10,627</u>
Note 8	Fund L - Church Hall Fund Raising(Restricted)	<u>2020</u>	<u>2019</u>
	INCOMING RESOURCES	£	£
	Interest	<u>152</u>	<u>145</u>
	TOTAL INCOMING RESOURCES	152	145
	RESOURCES EXPENDED	<u>0</u>	<u>0</u>
	SURPLUS (DEFICIT)	152	145
	Funds transfer from Current Account	0	0
	Balance brought forward 01/01/20	<u>25346</u>	<u>25201</u>
	Balance carried forward 31/12/20	<u>25498</u>	<u>25346</u>
	Current Account Balances	<u>6529</u>	<u>25643</u>

Kingswood P.C.C.

Notes to the Financial Statements for the Year ended 31 December 2020

Note 9 Fund E - Revenue Reserve (Unrestricted Fund)

	<u>2020</u>	<u>2019</u>
	£	£
INCOMING RESOURCES		
Transfer of Net Surplus(loss) to Fund C1	-374.89	-102
	-374.89	-102
BALANCE BROUGHT FORWARD 01/01/20	34674.48	34776
BALANCE CARRIED FORWARD 31/12/20	<u>34299.59</u>	<u>34674</u>

Note 10 FIXED ASSETS FOR USE BY THE P.C.C.

10(a) Tangible Fixed Assets

<u>Cost</u>	<u>Church Hall</u>	<u>Church House</u>	<u>2020</u>
	£	£	£
Brought forward at 01/01/20	416,121	243,288	659,409
Valuation Increase	0.00	0.00	0
Net book value at 31/12/20	<u>416,121</u>	<u>243,288</u>	<u>659,409</u>

Insured Values 2019

Church Hall	£ 581,030
Church House	426,785

10b) Investment Fixed Assets details on page 9

	<u>2020</u>	<u>2019</u>
Fund A - St.Andrew's Trusts (Capital Fund)		
Market Values at 1 January 2020	9,635.75	8,116
Movements in the year	<u>665.41</u>	<u>1,520</u>
Market Values at 31 December 2020	10,301.16	9,636
Fund B - Wisdom of God Trusts (Capital Fund)		
Market Values at 1 January 2020	161,520.79	136,047
Movements in the year	<u>11,153.43</u>	<u>25,474</u>
Market Values at 31 December 2020	172,674.22	161,521
Fund M - Kingswood Global Income Fund		
Market Value at 1 January 2020	4,280.21	3,473
Movements in the year	<u>814.16</u>	<u>808</u>
Market Value at 31 December 2020	5,094.37	4,280
Fund N-Wisdom Income Fund		
Market Value at 1 January 2020	29,741.89	25,051
Movements in the year	<u>2,053.75</u>	<u>4,691</u>
Market Value at 31 December 2020	31,795.64	29,742
Overall Market Values	219,865.39	205,179
Increase(Decrease) in Value inYear	14,686.75	32,492

Kingswood PCC

Notes to the Financial Statements for the Year ended 31 December 2020

Note 10(b) Investments Fixed Assets

The P.C.C.'s holdings are:

	<u>Cost £</u>	<u>Total £</u>	<u>Market Value</u>
		<u>2020</u>	<u>31/12/2020</u>
Central Board of Finance			
Shares St.Andrew - relating to Fund A			
422 A.E.Oddy Legacy	300		
16 Allom Grave Endowment	200		
55 {Varney	50		
{Wilkinson	50		
{Bonsor	257		
<u>10.83</u> Taunton	<u>104</u>	<u>961</u>	
503.83			<u>10301.66</u>
	<u>Market Value</u>		

Wisdom of God - relating to Fund B

(held via South London Church Fund
& Southwark Diocesan Board of Finance)

4,957.29	Endowment account	no.459	6,054		
1,582.80	"	no.493	2,871		
<u>1,905.00</u>	"	no.621	<u>2,425</u>	<u>11,350</u>	
8,445.09					<u>172,674.22</u>
	<u>Market Value</u>				

St.Andrew's – relating to Fund M

1,933.86 Global Income Investment Fund

	<u>Market Value</u>	<u>2000</u>	<u>5,094.37</u>
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Wisdom of God - relating to Fund N

1,555.05 Wisdom of God Income Investment Fund

	<u>Market Value</u>	<u>17000</u>	<u>31,795.64</u>
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Movements in Market Values £increa 14,686.75 overall

	<u>31/12/2020</u>		<u>31/12/2019</u>	
	<u>Cost</u>	<u>Value</u>	<u>Cost</u>	<u>Value</u>
Fund A endowment	961	10,302	961	9,636
Fund B endowment	11,350	172,674	11,350	161,521
Fund M restricted	2000	5,094	2,000	4,280
Fund N restricted	<u>17000</u>	<u>31,796</u>	<u>17,000</u>	<u>29,742</u>
	31,311	219,866	31,311	205,179

Note 11.ANALYSIS OF NET ASSETS BY FUND 31/12/20

	<u>Unrestricted</u>	<u>Restricted</u>	<u>Endowment</u>	<u>Total 2020</u>
	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
Investment Fixed Assets		36,890	182,976	219,866
Tangible Fixed Assets	659,409			659,409
Current Assets	41,512	38,138		79,649
Hill legacy-adjust	-3,695	3,695		
Current Liabilities	<u>-5,722</u>	<u>-1,000</u>		<u>-6,722</u>
Fund Balance	<u>691,504</u>	<u>77,723</u>	<u>182,976</u>	<u>952,202</u>

Kingswood PCC -Treasurer's Report

The accounts for 2020 show a small net decrease in unrestricted funds of £375 (2019- £102), and a significant decrease of £18668 in restricted funds, mostly attributable to Church Hall operations. Unrestricted funds represent the resources which are available to meet the everyday running costs of our Parish and given the unusual and difficult circumstances of the past year, during which our churches have been closed for lengthy periods, we have been fortunate not to have recorded a worse situation.

Expenditure in 2020 was marginally lower than previously, particularly as a result of much reduced costs relating to Church House. Total Incoming resources from donors were greatly affected by the minimal number of services which took place and the consequent loss of freewill offerings and related Gift Aid recovered, estimated at £6000. Against this, most regular monthly donors maintained their support and a number of generous one-off larger donations helped to redeem the situation; this together with the increased rental income from Church House (see below) helped towards a better financial outcome than might have resulted.

The Parish Pledge, paid to the Diocese to cover Clergy remuneration and administration costs, increased to £49000 in the year; it remains at that level for 2021 and at nearly £4100 per month is a major part of our regular outgoing funds. In 2020 the Pledge amounted to 63% of gross unrestricted income.

At Church House, the tenancy which commenced in 2019 has continued and the full year's rent less associated costs contributed £15203 (2019-£10923). This significant increase helped to compensate for some of the income shortfall in other areas.

The Church Hall Account, designated a "restricted fund", shows a substantial excess expenditure of £18724 in the year. Extensive refurbishment of the WC facilities cost £18735 and coupled with a reduction in lettings income of nearly £7500, as a result of pandemic restrictions, this produced the large shortfall for the period. However, the closing bank balances remain significant at nearly £32000.

The Quinquennial Inspections of both church buildings were last undertaken during 2017. No major or urgent work was required at either church, but some exterior maintenance items were suggested for both buildings and continue to be dealt with. A provision of £1800 has been made in these accounts towards part of the cost of attention to high level gutters and rainwater pipework during 2021.

No investments were sold in the year. There was an overall increase of £14687 in market values of Restricted and Endowment fund holdings as at 31 December 2020; however these values do fluctuate year on year.

The Balance Sheet -it is required that a nominal value of assets which produce income (excluding church buildings) is shown, therefore historic values are carried for both Church House and the Church Hall. These large assumed capital values can be misleading and disguise the real "asset rich, cash poor" situation. Cash resources (unrestricted) approximate to 5 months average expenditure.

We are indebted to **Colin Miles** for again dealing with day to day Church Hall accounts and to **Djina Dann** for her continued role as Independent Examiner.

Frank Foxen

Independent Examiner's Report to the members and trustees of the Kingswood Parochial Church Council

I report on the accounts for the year ended 31st December 2020 which are set out on pages 1 to 9.

Respective responsibilities of the Trustees and the Independent Examiner

The charity's trustees consider that an audit is not required for the year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- Follow the procedures laid down in the General Directions given by the Charity Commissioners under Section 145(5)(b) of the 2011 Act; and
- State whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts with those records. It also includes the consideration of any unusual items or disclosures in the accounts and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with the examination, no matters have come to my attention:

- 1) Which give me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 130 of the 2011 Act or to prepare accounts which accord with those accounting records and comply with the regulations have not been met; or
- 2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Djina Dann
25 Birch Grove
Kingswood
Surrey KT20 6QU

1st May 2021



The Parish of Kingswood

We are a church family that seeks to share the love of Christ with the community here and worldwide.

Report of Activities 2020

Context

2020 was a remarkable year for the parish, the nation and the world, and the information in this report is like to no other APCM Report on record. The emergence of a new, and at the time unnamed, coronavirus in the Chinese City of Wuhan in late December 2019 led to concerns of a potential epidemic being reported in the media. The virus swiftly spread beyond China with the first cases arriving in the UK on 23 January 2020 and being confirmed on 31 of the month. On 23 January the Foreign and Commonwealth Office advised against travel to Wuhan, on 25 January against travel to Hubei Province and three days later against travel to China per se. Exactly one month later, the first British death on a cruise ship occurred and the first death from coronavirus in the UK was confirmed. By 7 March the number of cases exceeded 200.

Potential impact on the economy became apparent by the middle of March as the FTSE 100 suffered its largest intraday fall since 2008 followed by a further drop of 10%, the greatest since 1987. The Bank of England reacted by dropping the base rate from 0.75% to 0.25%, a historical low. By 18 March the pound fell to its lowest level since 1985. Rishi Sunak, Chancellor of the Exchequer pledged £30bn to protect the economy in the budget statement, following up with a further £330bn in loans to support businesses.

With the number of cases exceeding 1,500 and 55 confirmed deaths, on 16 March the Prime Minister gave a television briefing urging people to avoid non-essential travel, contact with others and to work from home if possible, avoiding visits to social venues such as pubs, clubs and theatres. Pregnant women, people over the age of 70 and the clinically vulnerable were asked to self-isolate. All theatres responded by closing their doors. Two days later, it was announced that all schools would close on 20 March.

The first full 'lockdown' commencing 26 March was announced on 23 March and the following day the Church of England closed its buildings. The rest, as they say, is history.

The impact was felt instantly in the parish of Kingswood. The M25, became silent and empty, birdsong was more clearly heard and became more varied as the lockdown progressed.



Road signs on the A217 warned us to stay at home to prevent the NHS from becoming inundated.



We found ourselves queuing at a distance of 2m from one another to enter shops, which, once entered were initially found to have been stripped of goods due to panic buying.



Desperate for exercise, members of the parish and visitors from further afield sought the safety and tranquillity of Colley Hill and Banstead Heath. Most countryside car parks were closed to ensure social distancing, following an initial rush, during which they were filled to capacity.



Revd Chris, the Churchwardens and PCC were determined that 'lockdown' should not be synonymous with 'shutdown', indeed the circumstances of 2020 have meant that our churches have done different things and most certainly more things, as we hope this report will evince.

Covid Security



On 14 August 2020, in preparation for the reopening of our churches, the first iteration of the Covid-19 Contingency and Recovery Plan was submitted to allow our churches to reopen in a safe fashion. Actions to mitigate the likely transmission of Covid-19 included the supervised seating of attendees, 'Track and Trace' sign in registers, 2m distancing, with seating closed off, hand sanitisation stations and 72 hour spacing between set up and services.

The Contingency and Recovery Plan was update regularly and frequently in response to the government's daily televised briefings.



Worship, Prayer and Study

From 22 March 2020 to 16 August, Sunday services were maintained via audio broadcasts, accessed online via the parish website. (See 'Congregational Count information below).

Between 16 August and 5 November, live services were recorded via video camera and uploaded to Youtube immediately after the service, the link to the service being published on the parish website. Ron Searle contacted with Ecclesiastical Insurance, who accepted that we were making reasonable arrangements in line with Church of England policy.

No singing was permitted, congregants were required to queue 2m apart and be shown to seats by sidepersons. All wore masks throughout the service.

Footage includes the spectacle of Revd Chris Colton administering communion in one kind only, with the precaution of wearing a facemask.



The PCC moved to accept the Bishop's special dispensation during the pandemic, whereby it authorised dispensing with the reading of Morning and Evening Prayer as required by Canon B 11 and the celebration of the Holy Communion as required by Canon B 14 on the following occasions:

- Sunday 5th July 2020
- Sunday 12th July 2020
- Sunday 19th July 2020
- Sunday 26th July 2020
- Sunday 2nd August 2020
- Sunday 9th August 2020

The reason for the dispensation was that in the light of the Government's guidance on preventing the spread of Coronavirus, there was no church in the benefice which could be used safely for public worship on those occasions.

When the country moved to a 'tiered lockdown' in November, Sunday worship began to be provided via YouTube, from the parish website link, consisting of footage of the liturgy, recorded in our churches, with audio readings and intercessions recorded in audio format. The Parish Choir soon began to offer individually recorded lines, edited together to provide the effect of congregational singing and choir only anthems.



Easter, Remembrance, All Souls and Christmas services were all maintained, either in a physical format, online or both. Christmas trees were purchased for both St. Andrew's and The Wisdom of God and were erected outside. Linda Utting purchased the tree for The Wisdom of God. The trees were purchased from the Scouts via Graeme Hopkins.

Both churches opened for private prayer from 5 July on Wednesdays and Sundays, between 10:00 and 11:00, with risk assessments having full regard and providing reasonable mitigation in accordance with government and diocesan advice and guidance.

Attendance at The Church of the Wisdom of God has been at around 4 per session and had continued following the return to collective worship in both churches from Sunday 16 August 2020. Lack of attendance at St. Andrew's on Wednesdays led to this session being discontinued.

Revs Chris and Linda Utting, our SPA, have maintained the children's 'Wisdom Stories at Teatime' activities throughout the pandemic, with attendance via Zoom of between 15 and 20 parents and

children on each occasion. This has included the Christingle Service and an Easter craft activity for which materials have been sourced and delivered by the parish.

Graeme and Alison Knibbs have maintained the fortnightly Wednesday evening Home Group, also via Zoom, throughout the year.

Congregational Count (Statistics for Mission)

The returns for Statistics for Mission were made to the diocese, although attendance figures varied between physical attendance from 1 January to 16 March and 16 August and 5 November, and online attendance during the periods 17 March to 16 August and 5 November to 6 December. Although weekly attendance of our churches on Sundays has remained fairly static over the past 9 years, stabilising at between 50 and 60 on any given Sunday.

However, during the first 'lockdown', when services were broadcast, initially in audio format online, there was an average of 25 hits per service. Given that the majority of these hits represented two or more parishioners, there was a level of confidence that we were reaching as many if not more than on a normal Sunday.

This figure has increased, overall, often exceeding 51 hits, since services have been broadcast online and there is a commitment to continue this online presence once the pandemic is over.

Weekly attendance of Wisdom Stories has been maintained since 2015 and, outside 'lockdown', accounts for almost one third of the attendance of services in the parish.

Finance

Provisional figures for 2020, (at January 2020), suggested that despite the unusual and difficult circumstances of the past year we have been fortunate to record an excess of Expenditure over Income of only £1524

(the 2019 adjusted figure was £443 surplus) and a number of factors produced that result.

Overall expenditure was £76372, lower by approx. £200 than the previous year.

The year's total (net of direct costs in areas like rents, fundraising and diocesan fees) was £74848 which was £2154 less than in 2019 (after adjustment for a Restricted Fund legacy of £4445 included that year).

Within the seven sources of income listed under "Donations" in the circulated report there was a significant re-distribution of income, mainly from the loss of collections and contributions taken at services (approx. £7000 inclusive of lost Gift Aid), but this was compensated for by a number of significant generous donations by regular and casual donors, as well as large voluntary contributions from a legacy fund. Almost all of those who support our churches by their regular monthly standing order contributions maintained payments throughout the year.

Other areas of income which helped were the recovery in Rent Receivable at Church House (an additional £4320 this year) and a Fund Raising figure maintained at the 2019 level as a result of a

specific valuable donation to Fete income. But fees received for weddings and funerals, net of payments to the diocese, decreased by a significant £2300. (*Frank Foxen, Treasurer will present finalised accounts at the APCM*)

Mission Action Plan

The Mission Action Plan (MAP) moved through its penultimate year and is due to be refreshed in 2021. Many of our planned actions were postponed or cancelled due to the pandemic, but some new opportunities arose, for example, through the introduction of Zoom, which facilitated meetings of the PCC, Churchwardens, the Home Group and Wisdom Stories at Teatime. Our YouTube Channel enabled us to continue to engage the parish in worship and with events, albeit remotely. (*A copy of the MAP Overview poster is presented at the end of this report.*)

Parish Support Fund

It was the unanimous view of the PCC that we could not responsibly increase the contribution to the Parish Support Fund this year, especially taking into account the loss of income resulting from the pandemic. The parish, therefore, made a contribution of £49,000 as in 2019/20, with the proviso that there may be a necessity to revert to the diocese to seek a lower contribution should our projected budget outcome be less positive than anticipated.

PCC and Administration

The PCC met on 6 occasions during the year, all via Zoom.



On 6 August 2020, Lindsay Cole tendered her resignation from the roles of Parish Administrator, after 15 years and Electoral Roll Officer and Secretary to the PCC, in which posts she has served 21 years.

The churchwardens, whilst bereft at the loss of Lindsay's phenomenal support, fully appreciated her reasons for standing down and took comfort in the fact that, whilst we shall struggle to distribute her workload, we shall not be losing her as a presence in our church family.

In recognition of Lindsay's exemplary service, parishioners worked together to unearth a wealth of memories of Lindsay's contributions as a friend, parishioner and church officer to produce a book of memories, which was presented to her, with an apple tree on 25 November.

To ensure that the parish continues to receive a high level of administrative support, Revd Chris negotiated with St Mark's that their Parish Administrator, Alexia Hartman, would devote four hours work per week to Kingswood Parish admin, at a cost of £240 per month. This arrangement was formalised by means of a Memorandum of Understanding. We are pleased to report that Alexia is offering the parish an excellent level of service, including working late into the weekends to manage

concerts and events. Her Mail Chip communications to those registered for distribution have proved invaluable in ensuring that parishioners have been well informed of parish activity.

Revised arrangements for APCM 2020

Due to the Covid-19 lockdown restrictions, Bishop Christopher introduced extraordinary measures so that APCM for 2020 could be postponed up until 31 October 2020. Newly-appointed churchwardens were sworn in under extraordinary circumstances. In the meantime the Churchwardens elected in 2019 remained in post until their successors were appointed.

Lay representatives on deanery synod elected in 2017 (or elected to fill a casual vacancy since then) continued to hold office until 30 November 2020 and newly-elected lay representatives for deanery synods were expected to hold office from 1 December 2020. There have been no new officers elected in the interim period.

The APCM for 2020 took place on Sunday 15 November 2020, online, at which Anne Bennett and Graeme Hopkins were elected to the office of Churchwarden.

Church Hall

From the beginning of the first 'lockdown' the Church Hall has been largely closed, with a Contingency and Recovery Plan in place. Where groups have been able to recommence their activities, they have been confined to services for young people and have been required to provide a full risk assessment.

The Hall has been provided with sanitising facilities and a designated Covid-19 treatment room. Most groups have not felt able to provide a robust risk assessment and, as a result activity in and income from the hall has been minimal.

Alison Newman, who has served the Church Hall Committee so diligently as Chair for 10 years, stepped down from the committee at the end of 2020. The committee is immensely grateful to Helen Hopkins for stepping into the role.

Claire Slee, our Church Hall Manager, who has wrought significant improvements in the administration of the hall's maintenance and letting processes has also left us this year, although she continues to be a member of the Church Hall Committee. A new manager designate has been recruited.

The toilets were refurbished at the beginning of the year and the hall reopened in mid-January. The new toilets are of a much higher quality than hitherto. The pothole at the entrance of the Church Hall car park has been repaired at a cost of £900.

Pastoral Support

Recognising that there were many in the parish who may struggle to access shops and other facilities during 'lockdown', or who may experience loneliness whilst isolating and shielding, the PCC arranged that electoral roll contacts be divided between specified parish members so that contact might be made, offering support and companionship as required. Although take-up was limited, there were many who benefitted from support, especially from our SPA, Linda Utting.



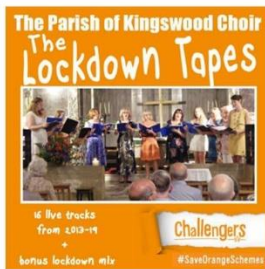
Ministry Team

On 11 October 2020, Ron Searle was licenced as a Lay Reader (Licenced Lay Minister) in the Parish. The licencing took place in a socially distanced service at Southwark Cathedral, at which the newly appointed Readers were permitted to remove their masks for a photograph with Bishop Christopher.



Parish Choir

Despite being unable to meet physically, the choir has continued to meet via Zoom each Friday.

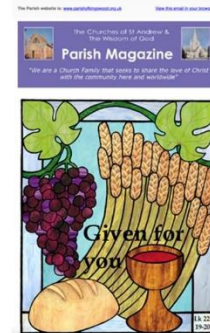


Realising that the choir would not be able to sing live for the foreseeable future, Jane Searle compiled a CD of previously recorded material and a 'lockdown mix', for which Frank Foxen provided organ accompaniments, to which each member recorded their singing, while listening to the organ on headphones. The recordings were then mixed together to provide an approximation of choral singing. The CD was sold in aid of Challengers, the Surrey charity for disabled children and young people, raising £300.

As the parish got to grips with online services, the choir worked with Revd Chris and Revd Martin Colton, recording and mixing hymns and anthems for our weekly worship and items for our two online Zoom Concerts.

Magazine

Considering the richness of the content presented in our Parish Magazine, it would be hard to imagine that so many activities had been curtailed. Graeme Knibbs, our editor, found a wealth of information, which was published online, via email subscription and hard copy. Among the great successes of the magazine in 2020 were 'The Lockdown Files', a series of articles written by parishioners sharing their various experiences under the unprecedented restrictions we all faced.



Food Bank

The parish has continued to support the St. Matthew's, Redhill Food Bank throughout the pandemic. The numbers of families requiring support has risen from around 20 to over 100 over the course of the 'lockdowns', with many becoming workless. The level of poverty, and especially food poverty amongst children, has risen hugely over the past year and this is a problem which will remain key in our mission as a Christian community.

Events

Inevitably, many of our planned events had to be postponed or cancelled in 2020.

Perhaps one of the saddest cancellations was to VE Day Event, scheduled for 9 May, for which Pia Chamberlain had collected and written up all the information she had garnered on WWII & Kingswood. This had provided ample material there for a presentation and the music had been sourced to accompany the event with Frank Foxen accompanying singing to be led by Kevin

Chamberlain. The Village Hall was booked, the tea party also arranged, and Rod Ashford had agreed to cover the event in the Surrey Mirror.

Although the event was not able to take place, there were many celebrations of the day in the form of socially distanced street parties around the parish.

The summer outing planned to Sezincote, in the Cotswolds, for 16th June was also cancelled.

Despite the necessary cancellation of September's Parish Fete, Lindsay Cole had finalised the production of the fete programme, which was delivered as usual and was invaluable in supporting parish finances.



In the absence of a Choir Concert in the summer, which traditionally raised funds for the parish, a Zoom online concert, consisting of videoed items from the choir, organists and other members of the parish was compared by Lizzie Searle on 20 June 2020. A notable performance was that of Revd Chris, giving a full-blooded rendition of the music hall classic, 'Stately as a Galleon. Pure magic! The concert raised in the region of £700.00.

The usual 'Rejoice and Wassail' Christmas Choir concert was replaced by a further Zoom concert online which was well received and virtually attended. The concert raised funds for both the parish and Crossroads Care Surrey, raising £365.00 for each.



Tree Works at St. Andrew's

A large branch of a conifer broke off and fell into the Garden of Remembrance during the second week of August. It soon became obvious that the whole tree was in very poor condition and the decision was made that the whole tree needed to be felled. We are now waiting for Capel Tree Surgeons to fell the tree and remove the debris. The cost of the work is £1,800, representing the best value quotation.

It has also been agreed that the tree surgeons should be asked to remove the dead cherry tree alongside the footpath and the large limb hanging dangerously from the beech in the front south corner of the churchyard, whilst on site.

Safeguarding

Lizzie Searle has assumed the role of Safeguarding Officer following the 2019 APCM. There have been no incidents to report in 2020.



The Parish of Kingswood

We are a church family that seeks to share the love of Christ with the community here and worldwide.

Mission Action Plan Priorities 2019/21

1. Grow community participation. (Link to Diocese of Southwark Goals 1,2,4, & 5)	2. Develop the practice and culture of worship and prayer. (Link to Diocese of Southwark Goals 1,2,4, & 5)	3. Develop within the parish a fuller knowledge and understanding of the Gospel (Link to Diocese of Southwark Goals 1,2,4, & 5)	4. Address the needs of our wider community. (Link to Diocese of Southwark Goals 1,2,3,4, & 5)	5. Ensure the financial security of the Parish and its ability to contribute generously to the Parish Support Fund. (Link to Diocese of Southwark Goal 3)
<p>The Parish of Kingswood seeks to increase the numbers and diversity of those accessing its worship and to better engagement of the wider community in its work.</p> <p>The number of people participating in our church activities has increased by around 50% in the past 5 years and we are committed to serving and securing the collaboration of more within our parish</p> <p>We will do this through Fresh Expressions (fxC) such as services and activities for children and young people, mission to our local school and local nursing homes, pastoral home visiting, events, such as the annual fete, musical evenings and community excursions.</p> <p>There is much to be done to draw our community into our churches. Where the community cannot be persuaded to come to the church, the church must go to the community.</p>	<p>We recognise the centrality of prayer and worship to the growth and development of our church family, the spiritual life of its individual members and our relationships between one another and God.</p> <p>We seek to explore new avenues of worship and prayer, embedding the faith of the members of our church and drawing others into that faith.</p> <p>Our mission is to weave worship and prayer into the fabric of the life of our parish and its people: offering greater opportunities for worship, teaching what prayer is, strengthening group prayer, individual prayer and worship and prayer for those who find it difficult to access group activity.</p> <p>By enhancing the opportunities available for a range of worshipful expression and prayer for all in our community, whether at an individual level or communally, our vision is that of an habitually prayerful and worshipping Christian family.</p>	<p>Through the work of the Ministry Team, SPA and other members of our church family we seek to deepen the knowledge and understanding of the Gospel through a range of worship, prayer and study.</p> <p>Opportunities for the reading, discussing and study of the Gospel are looked for through our services, Wisdom stories at Tea Time, Roots Church and Youth Group, 'Sunday Family Fun' (fxC), Home Groups, Nursing home Services, Home Communion and informal situations such as monthly coffee mornings (fxC) in which members of the Church family are encouraged to articulate and share their faith.</p>	<p>Our churches serve a diverse community within the parish bounds, the wider locality, nationally and worldwide. We seek to:</p> <ul style="list-style-type: none"> • be a sustaining presence for our congregations; • reach out to those who need support near our churches; • provide care to those in need in the Borough of Reigate and Banstead, and the Reigate Deanery; • contribute to charity work across the nation and internationally. <p>Our activities in this regard take many forms, including prayer, pastoral support, fund raising and work for local and national charities, support of the food bank and the Winter Night Shelter. Where need is perceived, there in some way shall we seek be of service.</p>	<p>Since 2015 the finances of the Parish of Kingswood have been stabilised, allowing the PCC to raise the Parish Support Fund contribution from £46k in 2015 to £48k by 2019. We recognise that this is significantly below the Diocese's suggested contribution of £55k and seek to increase income through stewardship, events and ethical investment.</p>

Key Achievements

- ✓ Increase in weekly parish attendance of around 50% due to the participation of children at the Fresh Expressions (fxC) Wisdom Stories at Teatime, award winning Roots Youth Group and Roots Church.
- ✓ Record number of baptisms and confirmations in 2019.
- ✓ Licenced Lay Minister in Training.
- ✓ Increased support of the food bank, primary school, nursing homes.
- ✓ Upgrades in Church Hall accommodation.
- ✓ Stability in finance over the 3 years of the Plan.

Aspirations

- ✓ The provision of an annex equipped with toilets, a meeting room and office to provide additional facilities for the congregation, parishioners and visitors at The Wisdom of God.
- ✓ To recruit a wider range of parishioners to voluntary work within our churches.
- ✓ To extend Roots Youth Group to running fortnightly with Youth Worker support and Youth Discussion Group.
- ✓ To embed wider pastoral visiting in homes, nursing care
- ✓ To increase giving in the parish through a stewardship campaign in 2021.

For further information regarding the Mission Action Plan of The Parish of Kingswood (The Church of St. Andrew, Kingswood and The Church of The Wisdom of God, Lower Kingswood) contact:

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