

## Six Ways Erdington Baptist Church Annual Report 2022

It's always hard to know where to begin (and end) in trying to sum up a year in the life of our church! Lots has happened, but through it all, I see God's grace at work. Here is an attempt at a summary of life at Six Ways in 2022:-

**Worship** we continue to gather on Sundays at 10.30 for our main time together. We are blessed with a beautiful mix of people and it is so encouraging to see new people joining us and feeling that it is a welcoming, nourishing place to be. This has always been a trademark characteristic of Six Ways: long may it continue!

**Prayer Meetings** – The Monday Prayer Meeting has, for many years, been a spiritual engine room for our church, it still is! We also have a fortnightly Women's Prayer Meeting on Zoom and Tuesday Prayers has continued its gentle ministry, providing a quiet space for prayer.

**Bible Study** – the weekly Wednesday evening Bible Study on Zoom is well attended: but there is always room for more. Our Wednesday afternoon Bible Study (plus lunch), is a constant place of study and fellowship, providing a nourishing service for many in our church.

**Children and Young People** –we are blessed with so many amazing children and young people attending and participating in our worship. Our creche and junior church are staffed by a committed and gifted team of volunteers. Sadly we have still not been able to recruit a paid worker to move this work forward and to restart and develop our midweek youth group and homework club. We are still working on it and praying about it!

**Six Ways Mini Stars** –our stay and play toddler group has lots and lots of parents, carers and children. It is overflowing and amazing! Clearly, Diane and her team are doing a wonderful job!

**Girls' Brigade** – continues to flourish providing its distinctly Christian support, activity and learning. It has been great to have Girls' Brigade taking part in our all age services on a regular basis.

**CAMEO** – our wonderful group for active retired people is thriving and helping its members to thrive. The group was rocked, as we all were, at the passing of Chris Fryer, but it will continue and will build on her legacy of hard work and welcoming enthusiasm. Big thanks to Gloria, Angela, Judith and Caroline for stepping up to not only keep things going but to move things forward.

**ESOL** – our English language lessons provide not only a safe and accessible space in which newcomers can learn English, but a place for people seeking to establish themselves in the UK to find hospitality. Some weeks we have as many as 60 people attending. It is beautiful to see and is a testimony to the welcome and

hard work of Isabel, Frances, Eileen, Hylton, Rachael and the team.

**Foodbank** – strictly speaking a separate organisation, but operating out of our church and very much involving us. We are very happy to host this truly vital project enacting on what Jesus told us we should do.

**Place of Welcome** – our Wednesday drop-in time has restarted in September and in a quiet, low-key way has continued to provide informal support and social contact in difficult times.

**Job Club** – quiet throughout this time, but undoubtedly is going to grow as a means of social support and advice, as well as for job-seeking.

**Safe Families** – we have a number of people in the church who volunteer with this Christian family support project, another excellent example of being salt and light in the community.

**CTE**- we remain at the heart of Churches Together in Erdington and it is pleasing to see the great spirit of working together that there is in this community, with more churches getting involved than ever before!

**Racial Justice** – as a church, we have remained at the fore of racial justice initiatives both locally and nationally. It was great to have Paulette Hamilton MP as one of our speakers during Black History Month. We also keep moving forward as the first Church of Sanctuary in England, encouraging others, advocating and campaigning as well as forming partnerships with other groups involved in being a prophetic voice on the issues of asylum and hospitality.

**Castle Vale Baptist Church** –2022 saw some changes for our church plant at Castle Vale: some people left and more new people came. Pastor Mark and his team have now been able to form their own diaconate and have a junior church up and running. All progress!

At the close of 2022 we were a church comprised of 108 members. The signs are that, by God's grace, this number will increase in 2023. This is good and very encouraging, but it requires us also to be as active and committed as we can be. The apostle Paul, reminds us that we are the Body of Christ, made up of many parts, with different functions and strengths (1 Corinthians 12). All of the things that have been highlighted in this report can only happen because of us playing our part and working in partnership with each other and the Lord.

God bless.

*Gerard*

*March 2023*

# SIX WAYS ERDINGTON BAPTIST CHURCH

Financial Statement for the year ended 31 December 2022

## GENERAL RECEIPTS & PAYMENT ACCOUNT

Receipts		Note	2022	2021
Weekly offerings	2		52,729.41	46,767.72
Donations and other income	2		2,991.98	12,671.40
Income tax recovered on gifts	3		11,578.08	8,599.54
Investment income	4		131.63	38.09
Rents & contributions - use of premises	5		21,864.95	18,167.88
Raised for other causes	6		4,074.74	1,193.06
Sub Total			92,970.79	87,437.69
Home Mission grant for Castle Vale BC	7		19,754.04	18,177.88
TOTAL			112,724.83	105,615.57
Payments				
Ministry	8		36,107.37	36,608.42
Mission	9		14,016.25	17,106.18
Upkeep of church premises	10		25,331.03	27,632.57
Administration	11		11,265.44	7,795.13
Sub Total			86,720.09	89,142.30
Castle Vale Baptist Church	12		19,248.21	18,266.30
TOTAL			105,968.30	107,408.60
Surplus (deficit) for the year			6,756.53	(1,793.03)
Balance brought forward			43,480.92	45,273.95
Balance carried forward			50,237.45	43,480.92

STATEMENT OF ASSETS AND LIABILITIES AT 31 DECEMBER 2022

Bank and other cash balances		50,237.45	
REPRESENTING BALANCE ON THE FOLLOWING ACCOUNTS:			
General account		41,552.72	
Petty Cash	13	50.00	
Other Monetary Assets			
Held for investment purposes	14	8,634.73	
or for Church's own use			
Non - Monetary Assets	15		
LIABILITIES			
Current	16	0.00	
Long-term loans	17	0.00	

# NOTES TO THE ACCOUNTS

1 Basis of accounts: These accounts have been prepared on a 'receipts and payments' basis and accord with Section 133 Charities Act 2011.

2	Donations and other income	2022	52,329.41	46,767.72	2021
a	Weekly offerings				
b	Donations – General		445.50	400.00	
c	Legacies		0.00	0.00	
d	Grants		0.00	7,453.33	
e	Magazine		383.00	271.40	
f	Church-based activities		993.31	0.00	
g	Refunds		1,170.17	4,546.67	
			55,321.39	59,439.12	
3	Income Tax recovered on gifts	2022	11,578.08	8,599.54	2021
4	Investment income:	2022			
	Heart of England Baptist Assoc.		131.63	38.09	2021
5	Lettings – use of premises	2022	21,864.95	17,442.80	2021
6	Other causes				
	Special Collections	2022			2021
	Raised	Given		Raised	Given
	Erdington Foodbank	10.00	40.00	40.00	40.00
	Bowel Cancer UK	0.00	144.28	144.28	317.37
	BMS World Mission	2,392.87	317.37	317.37	0.00
	Christian Aid	801.30	801.30	0.00	691.41
	Tear Fund	870.57	807.57	691.41	691.41
		4,074.74	4,074.74	1,193.06	1,193.06



7	Home Mission Grant for Castle Vale Baptist Church	2022	12,375.00	Baptist Union of Great Britain	12,249.96
		2021	5,927.92		18,177.88
8	Ministry:	2022	26,750.04	Minister's stipend	26,499.96
		2021	4,067.27		3,480.84
	Pension contribution	2022	2,193.36	Pension Fund Deficit	3,695.40
		2021	350.00		75.00
	Pulpit supplies	2022	2,746.70	Manse costs	2,857.22
		2021	36,107.37		36,608.42
9	Mission:	2022	4,074.74	Given to other causes (per note 6)	1,193.06
		2021	37.54		76.80
	Junior Church	2022	364.13	Youth Worker	4,649.76
		2021	3,900.00		4,100.00
	BMS World Mission	2022	3,900.00	Home Mission Fund	3,900.00
		2021	350.00		350.00
	Northern Baptist College	2022	1,271.00	Fellowship Fund	2,790.67
		2021	58.84		45.89
	Ministry & Mission Literature	2022	60.00	Conferences and Training	0.00
		2021	14,016.25		17,106.18
10	Upkeep of church premises:	2022	9,263.61	Lighting and heating	4,992.00
		2021	4,878.33		3,108.70
	Cleaning	2022	2,836.52	Insurances	5,156.90
		2021	7,801.99		14,145.55
	Repairs and maintenance	2022	550.58	Water rates	229.42
		2021	25,331.03		27,632.57

*MSTaylor*  
*11/8/2022*

Signed:

(Treasurer)

(Date)

19/03/28

The accounts and statement of assets and liabilities set out on pages 1 and 2 relating to the year ending 31 December 2022 as approved by the deacons.

17	Liabilities: Long-term (not applicable)		
16	Liabilities: Current (not applicable)		
	Building insured for	204,216	187,70
	Church manse at 6 Cherry Crescent, Erdington, Birmingham B24 8BW		
	Contents insured for	85,290	76,977
	Buildings insured for	3,263,770	2,945,661
	Church premises at 6 Wood End Road, Erdington, Birmingham B24 8AD		
	(b) Held for the Church's own use:		
	(a) Held for investment purposes (not applicable)		
15	Non-monetary assets:	2022	2021
	Heart of England Baptist Association	8,634.73	8,503.10
14	Other Monetary Assets	2022	2021
	(a) Held for investment purposes	50.00	50.00
13	Petty Cash	2022	2021
		19,248.21	18,266.30
12	Castle Vale Baptist Church	2022	2021
	Minister's Stipend & Housing Allowance	15,440.04	15,444.75
	Pension, Employer's Contribution	2,104.77	1,816.84
	Minister's Expenses	1,703.40	1,004.71
		11,265.44	7,795.13
11	Administration:	2022	2021
	Printing and stationery	699.10	461.91
	Telephone, postage & broadband	692.82	800.18
	Church supplies	2,038.94	1,209.93
	Photocopier rental	867.36	1,282.20
	Subscriptions	2,076.23	2,040.91
	Refunds	4,890.99	2,000.00

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# **SIX WAYS ERDINGTON**

## **BAPTIST CHURCH**

### **2022 ACCOUNTS**

## 2022 ACCOUNTS OVERVIEW

INCOME IN 2021	105,616
EXPENDITURE IN 2021	107,409
DEBIT BALANCE IN 2021	1,793
INCOME IN 2022	112,725
EXPENDITURE IN 2022	105,968
CREDIT BALANCE IN 2022	6,757

## ACCOUNTS SUMMARY

1 JANUARY 2022	43,481
31 DECEMBER 2022	50,237

SIX WAYS ERDINGTON BAPTIST CHURCH  
ACCOUNTS 2022

Notes for Charity Commission

2022 INCOME

OFFERINGS	50,238.74
Fellowship Fund	2,090.67
General Donations	445.50
Legacies	0.00
Children & Young People's Work	220.00
CAMEO	388.31
Magazine	383.00
Conference & Training	0.00
Llandudno Trip	385.00
Refunds	1,170.17
Gift Aid (+ GASD)	11,578.08
HEBA Investment Interest	131.63
Lettings, Right of Way & Euro Parking	20,288.67
Weddings & Funerals	1,576.28
Special Collections*	4,074.74
SUB TOTAL:	92,970.79

HEBA & B U FUNDING

19,754.04

TOTAL INCOME:

112,724.83

*Special Collections	36.66
BMS Globes	2,134.25
BMS UKRAINE	92.50
Christian Aid	602.54
Christian Aid East Africa Appeal	10.00
Food Bank	221.96
BMS Boxes	106.26
Christian Aid Coffee Morning	870.57
Tearfund Christmas Day Offering	4,074.74
Total:	

# 2022 EXPENDITURE

Notes for Charity Commission

<b>Ministry:</b>	
Stipend	26,750.04
Superannuation	4,067.27
Pension Fund Deficit	2,193.36
Visiting Ministers	350.00
<b>TOTAL:</b>	<b>33,360.67</b>

<b>Manse:</b>	
Repairs & Maintenance	240
Council Tax & Insurance	2,506.70
<b>TOTAL:</b>	<b>2,746.70</b>

<b>Mission:</b>	
BMS World Mission	3,900.00
HEBA	3,900.00
Special Collections	4,074.74
Junior Church/Youth Work	37.54
Northern Baptist College	350.00
Conference/Training	60.00
Mission & Ministry Literature	58.84
Fellowship Fund	1,271.00
Youth Worker	364.13
<b>TOTAL:</b>	<b>14,016.25</b>

<b>Church Premises:</b>	
Lighting & Heating	9,263.61
Water Rates	550.58
Insurance:	2,836.52
Cleaning:	4,878.33
Repairs & Maintenance	7,801.99
<b>TOTAL:</b>	<b>25,331.03</b>

<b>Administration:</b>	
Printing & Stationery	699.1
Postage/phone/broadband	692.82
Supplies	2,038.94
Photocopier Rental	867.36
Subscriptions	2,076.23
Refunds	4,890.99
<b>TOTAL:</b>	<b>11,265.44</b>
<b>SUB TOTAL</b>	<b>86,744.69</b>

**OTHER:** Castle Vale Baptist Church

19,248.21

105,968.30

**TOTAL EXPENDITURE:**



## Notes on Income

**Offerings: (£50,238.74)** Our weekly target figure for 2022 was £904.00 and we surpassed this on ten months of the year.

**Gift Aid (+GASD) (£11,578.08 minus HMRC repayment of £4,600.99)** Our actual amount received was £6,977.09. An extra £4,600.99 was paid to us by HMRC in error and was immediately refunded! This money really helps to boost our income as this is money received from HM Revenue Charities for donations made in the previous year. If money is gift aided then an extra 25% is paid to the church at no extra cost to the giver. Please consider this is you are a tax payer. Our grateful thanks to Mel Taylor and Heather Cooke who sort this out for us. Please have a word with them is you require a Gift Aid form.

**Lettings & Euro Parking: (£20,288.67)** £17,603.90 has been received from Room Hire and a further £2,684.77 from Euro Parking.

**Fellowship Fund: (£2,090.67)** We now give our entire Sunday offering four times a year to the Fellowship Fund, which has boosted the funds considerably.

**Special Collections: (£4,074.74)** As listed.

**Castle Vale Baptist Church: (£19,754.04)** HEBA and Baptist Union provide all the funding for Castle Vale Church via our Bank Account.

- £1,646.17 is received monthly

Reverend Mark Francis Green received:

- A half stipend
- Mileage and phone expenses
- Payment of employer's pension and national insurance contributions
- 50% housing allowance when calculating pensionable income

# ACCOUNTS SUMMARY

ACCOUNT	01/01/2022	31/12/2022
Lloyds Club & Society Account	34,927.82	41,552.72
HEBA	8,503.10	8,634.73
Petty Cash	50.00	50.00
TOTAL:	43,480.92	50,237.45

I have examined these accounts and verify their accuracy

Am Boyce 17/3/2023

## Notes on Expenditure

**Ministry: (£33,360.67)** We have sufficient income to contribute towards the employment of a full time Minister. This figure also includes £2,193.36 Pension Fund Deficit and £350.00 paid out for visiting Ministers.

**Manse: (£2,746.70)** This figure represents House Insurance, Council Tax and any repairs/maintenance. Water rates, Gas and Electricity continue to be paid by Gerard and Isabel.

**Mission: (£14,016.25)** We aim to give at least 10% of our regular giving to other organisations. Donations are made to BMS World Mission (£325.00) and Home Mission Fund (£325.00) by standing order each month. Northern Baptist College receives a single payment of £350.00 each year. Collections were also sent to BMS, Christian Aid, and Tearfund this year.

**Cleaning: (£4,878.33)** We pay the recommended Living Wage of £8.91 per hour. Of note this will be increased in January 2023 to £10.42 (the new Living Wage which comes into force from April).

**Repairs & Maintenance: (£7,801.99)** We aim to keep the building in a good state of repair. We have had the front railings and car parking spaces re-painted and also the Dawson Hall. In addition we have had repairs to the church roof, the boiler and our annual fire check, gas central heating and Hultternative Pest Control etc. We have also had to pay for a fair bit of gardening and tidying up outside the property this year.

**Administration: (£11,265.44)\*** This represents money spent on printing, stationery, postage, phone, broadband, Church supplies and photocopier rental. Also subscriptions to Baptist Union of Great Britain, HEBA payroll, Zoom, Churches Together in Erdington, Christian Copyright Licence and ICO (Data protection). \*Of note this includes the £4,600.99 repaid to HMRC(7/3/22) sent in error.

**Castle Vale Baptist Church: (£19,248.21)**  
 Reverend Mark Francis Green – Stipend £15,440.04  
 Employers net pension contribution (£2,104.77)  
 Mileage and phone expenses (£1,703.40)