

SIX WAYS ERDINGTON BAPTIST CHURCH

England & Wales - Charity number 1172397

Details

Other names ERDINGTON BAPTIST CHURCH, SIX WAYS BAPTIST CHURCH

Status Registered

Legal form CIO

Registered 2017-04-04

Register [View on the Charity Commission register](#)

Contact

Address Six Ways Erdington Baptist Church
Wood End Road
Erdington
Birmingham
B24 8AD

Phone 01213823005

Email info@sixwayserdington.org.uk

Website www.sixwayserdington.org.uk

Activities

Objects: THE PRINCIPAL PURPOSES OF THE CHURCH ARE:- 3.1.1 THE ADVANCEMENT OF THE CHRISTIAN FAITH ACCORDING TO THE PRINCIPLES OF THE BAPTIST DENOMINATION. 3.1.2 THE CHURCH MAY ALSO ADVANCE EDUCATION AND CARRY OUT OTHER CHARITABLE PURPOSES IN THE UNITED KINGDOM AND/OR OTHER PARTS OF THE WORLD. 3.2 NOTHING IN THIS CONSTITUTION SHALL AUTHORISE AN APPLICATION OF THE PROPERTY OF THE CHURCH FOR PURPOSES WHICH ARE NOT CHARITABLE IN ACCORDANCE WITH SECTION 7 OF THE CHARITIES AND TRUSTEE INVESTMENT (SCOTLAND) ACT 2005 OR SECTION 2 OF THE CHARITIES ACT (NORTHERN IRELAND) 2008.

Activities: A Christian church in the Baptist tradition and part of the Baptist Union of Great Britain in the centre of Erdington. Our activities and services are open to all. Christian worship is central but we also offer a wide range of community activities: foodbank; Place of Welcome; ESOL classes; play and stay toddler group; CAMEO club for older people; Girls' Brigade; youth groups.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- Birmingham City

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£140,180	£107,230	-	-
2023-12-31	£122,046	£121,529	-	-
2022-12-31	£112,725	£105,968	-	-
2021-12-31	£105,615	£107,409	-	-
2020-12-31	£99,230	£97,769	-	-

Trustees

Name	Role	Appointed
Diane Mary Scrannage		2022-04-24
Eileen Burrell		2022-04-24
Gloria Hambeh		2024-04-14
Julia Maria Fiellateau		2022-04-24
Karen Statham		2024-04-14
Melvyn Stuart Taylor		2022-04-24
REV Gerard Goshawk		2017-04-04
Samuel Terhemen Hambeh		2021-04-24
Sharon Martin		2024-04-14
Success Cahill		2025-04-27
Trudy Anne Butterworth		2022-04-24

SIX WAYS ERDINGTON BAPTIST CHURCH

England & Wales - Charity number 1172397

Accounts

Here we are again: another year, another annual report and another AGM.

2024 has been another busy one!

Worship – we continue to gather on Sundays at 10.30 for our main time of worship together. We are blessed with a beautiful mix of people across generations, race, culture and outlook. It is so encouraging to see new people joining us and feeling that it is a welcoming, nourishing place to be. We have seen six people baptised as believers this year and had many blessed times together.

Prayer Meetings – The Monday Prayer Meeting continues to be a spiritual engine room for our church. We also have a fortnightly Women's Prayer Meeting on Zoom and Tuesday Prayers has continued its gentle ministry, providing a quiet space for prayer.

Bible Study – the weekly Wednesday afternoon Bible Study (plus lunch) has continued to flourish. Our weekly Young Adults Bible Study is thriving and indeed, growing. We also have other midweek Bible study groups. We have also had a number of people undertaking the Alpha course.

Children and Young People – we are blessed with so many amazing children and young people attending and participating in our worship. Our crèche and junior church are staffed by a committed and gifted team of volunteers

Six Ways Mini Stars – our stay and play toddler group has lots and lots of parents, carers and children. It is overflowing and amazing! Clearly, Diane, Yvonne and the team are doing a wonderful job!

Girls' Brigade – continues to flourish providing its distinctly Christian support, activity and learning. It has been great to have Girls' Brigade taking part in our all-age services on a regular basis.

CAMEO – our wonderful group for active retired people is thriving and helping its members to thrive. Big thanks to Gloria, Angela, Judith and Caroline for making things happen and moving things forward.

ESOL – our English language lessons provide not only a safe and accessible space in which newcomers can learn English, but a place for people seeking to establish themselves in the UK to find hospitality. Some weeks we have had more than 100 people attending. It is beautiful to see and is a testimony to the welcome and hard work of our team.

Place of Welcome – our Wednesday drop-in continues to offer informal support and social contact for lots of people in our church and the wider community.

Safe Families – we have a number of people in the church who volunteer with this Christian family support charity, another excellent example of being salt and light in the community. It has also been good to have Safe Families based with us. **CTE** – we remain at the heart of Churches Together in Erdington and it is pleasing to see the great spirit of collaboration that there is in this community, with more churches getting involved than ever before! We are currently working together on a new housing project.

At the close of 2024 we were a church comprised of 102 members. We have seen some of our members pass away. We have also said goodbye to some people who have moved away and moved on.

Our church carries on, as it has since 1878. And in order to continue and to move forward, we need to be together.

I am always struck by the description of the disciples on the day of Pentecost, the birthday of the church. Luke, the writer of Acts, says they were all together in one place. All together. We must be together and keep together; unity is so important. Jesus prays that we will be one (John 17:20–23):-

“My prayer is not for them alone. I pray also for those who will believe in me through their message, that all of them may be one, Father, just as you are in me and I am in you. May they also be in us so that the world may believe that you have sent me. I have given them the glory that you gave me, that they may be one as we are one—I in them and you in me—so that they may be brought to complete unity. Then the world will know that you sent me and have loved them even as you have loved me.”

And my prayer is that we will continue as one, to play our part in letting the world know that Jesus came from God the Father and that the Father loves us!

God bless.

Gerard

April 2025

SIX WAYS ERDINGTON BAPTIST CHURCH

Financial Statement for the year ended 31 December 2024

GENERAL RECEIPTS & PAYMENT ACCOUNT

<i>Receipts</i>	Note	2024	2023
Weekly offerings	2	52,663.11	52,372.83
Donations and other income	2	27,121.65	14,898.60
Income tax recovered on gifts	3	7,168.42	7,334.65
Investment income	4	201.97	252.96
Rents & contributions -use of premises	5	51,960.40	24,484.42
Raised for other causes	6	1,064.40	3,469.57
Sub Total		140,179.95	102,813.03
Home Mission grant for Castle Vale BC	7	0.00	19,233.00
TOTAL		140,179.95	122,046.03
<i>Payments</i>			
Ministry	8	38,857.27	36,701.56
Mission	9	13,330.55	14,688.34
Upkeep of church premises	10	43,598.20	39,098.70
Administration	11	11,444.13	10,229.98
Sub Total		107,230.15	100,698.58
Castle Vale Baptist Church	12	0.00	20,830.20
TOTAL		107,230.15	121,528.78
<i>Surplus (deficit) for the year</i>		32,949.80	517.25
<i>Balance brought forward</i>		50,754.69	50,237.45
<i>Balance carried forward</i>		83,704.49	50,754.70

I have examined these accounts and found them to be accurate

A M Boyle 28 March 2025

STATEMENT OF ASSETS AND LIABILITIES AT 31 DECEMBER 2024

Bank and other cash balances 83,704.49

REPRESENTING BALANCE ON THE FOLLOWING ACCOUNTS:

General account 74,564.84

Petty Cash 13 50.00

Other Monetary Assets

Held for investment purposes 14 9,089.65

or for Church's own use

Non- Monetary Assets 15

LIABILITIES

Current 16 0.00

Long-term loans 17 0.00

NOTES TO THE ACCOUNTS

1 Basis of accounts: These accounts have been prepared on a 'receipts and payments' basis and accord with Section 133 Charities Act 2011.

2 Donations and other income	2024		2023	
a Weekly offerings	52,663.11		52,372.83	
b Donations – General	4,397.98		1,910.00	
c Legacies	0.00		0.00	
d Grants	17,887.19		8,561.25	
e Magazine	445.10		405.80	
f Church-based activities	4,166.16		4,021.55	
g Refunds	225.22		0.00	
	<u>79,784.76</u>		<u>67,271.43</u>	
3 Income Tax recovered on gifts	2024		2023	
	<u>7,168.42</u>		<u>7,334.65</u>	
4 Investment income:	2024		2023	
Heart of England Baptist Association	201.97		252.96	
5 Lettings – use of premises	2024		2023	
	<u>51,960.40</u>		<u>24,484.42</u>	
6 Other causes	2024		2023	
Special Collections				
	Raised	Given	Raised	Given
Dementia UK	0.00		145.22	145.22
Erdington Foodbank	0.00		1,069.00	1,069.00
Christian Aid	125.09	125.09	1,043.70	1,043.70
BMS World Mission	436.81	436.81	586.94	586.94
Restore	0.00		379.71	379.71
Safe Families	0.00		20.00	20.00
Minister's Birthday	0.00		225.00	225.00
Urban Devotion	502.50	502.50	0.00	0.00
	<u>1,064.40</u>	<u>1,046.40</u>	<u>3,469.57</u>	<u>3,469.57</u>

7 Home Mission Grant for Castle Vale Baptist Church

	2024	2023
Baptist Union & HEBA	0.00	15,669.00
<u>Donation</u>	<u>0.00</u>	<u>3,564.00</u>
	0.00	19,233.00

8 Ministry:

	2024	2023
Minister's stipend	31,100.04	29,000.04
Pension contribution	3,871.20	3,613.44
Pension Fund Deficit	10.00	12.00
Pulpit supplies	0.00	100.00
Manse costs	3,876.03	3,976.08
	38,857.27	36,701.56

9 Mission:

	2024	2023
Given to other causes (per note 6)	1,064.40	3,469.57
Junior Church	65.90	216.48
Older People	548.85	0.00
BMS World Mission	4,399.92	3,999.96
Home Mission Fund	4,399.92	3,999.96
Northern Baptist College	350.00	350.00
Fellowship Fund	2,146.03	1,761.68
Ministry & Mission Literature	198.76	292.44
<u>Conferences and Training</u>	<u>156.77</u>	<u>578.25</u>
	13,330.55	14,668.34

10 Upkeep of church premises:

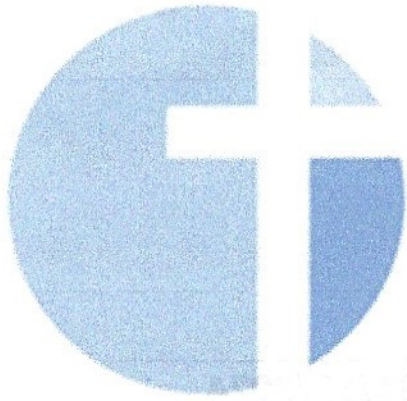
	2024	2023
Lighting and heating	16,118.77	9,642.74
Cleaning	5,332.00	5,418.36
Insurances	3,209.99	3,105.55
Repairs and maintenance	18,120.51	20,275.92
<u>Water rates</u>	<u>816.93</u>	<u>656.13</u>
	43,598.20	39,098.70

11	Administration:	2024	2023
	Printing and stationery	887.22	829.12
	Telephone, postage & broadband	1,345.41	1,034.38
	Church supplies	3,033.77	4,217.57
	Photocopier rental	867.36	867.36
	Subscriptions	2,328.26	2,413.62
	Refunds	579.18	867.93
	Car Park Business Rates	2,402.93	0.00
		11,444.13	10,229.98
12	Castle Vale Baptist Church	2024	2023
	Minister's Stipend & Housing Allowance	0.00	19,236.00
	Pension, Employer's Contribution	0.00	1,594.20
		0.00	20,830.20
13	Petty Cash	2024	2023
		50.00	50.00
14	Other Monetary Assets	2024	2023
	(a) Held for investment purposes		
	Heart of England Baptist Association	9,089.65	8,887.69
15	Non-monetary assets:	2024	2023
	(a) Held for investment purposes (not applicable)		
	(b) Held for the Church's own use:		
	Church premises at 6 Wood End Road, Erdington, Birmingham B24 8AD		
	Buildings insured for	3,470,773	3,353,368
	Contents insured for	95,691	92,454
	Church manse at 6 Cherry Crescent, Erdington, Birmingham B24 8BW		
	Building insured for	321,646	241,381
16	Liabilities: Current (not applicable)		
17	Liabilities: Long-term (not applicable)		

The accounts and statement of assets and liabilities set out on pages 1 and 2 relating to the year ending 31 December 2024 as approved by the deacons.

Signed: *M S Taylor* (Treasurer)

(Date) *30/01/2025*



SIX WAYS ERDINGTON BAPTIST CHURCH

2024 ACCOUNTS

2024 ACCOUNTS OVERVIEW

	2023	2024
INCOME	122,046.03	140,179.95
EXPENDITURE	121,528.78	107,230.15
CREDIT BALANCE	517.25	32,949.80

ACCOUNTS SUMMARY

ACCOUNT	01/01/2024	31/12/2024
Lloyds Bank Business	41,817.01	74,564.84
HEBA	8,887.68	9,089.65
Petty Cash	50.00	50.00
TOTAL:	50,754.69	83,704.49

2024 INCOME

DETAIL	AMOUNT	CC NOTE
Offerings	50,439.11	2a
Fellowship Fund	2,224.00	2a
General Donations	4,397.98	2b
Legacies	0.00	2c
Grants	17,887.19	2d
Magazine	445.10	2e
Church-based activities	4,166.16	2f
Refunds	225.22	2g
SUB TOTAL	79,784.76	
Income Tax on gifts	7,168.42	3
Investment Income	201.97	4
Lettings-use of premises	48,051.80	5
Car Parking	3,908.60	5
Special Collections		6
BMS Harvest	202.72	
BMS Boxes	234.09	
Christian Aid	125.09	
Urban Devotion	502.50	
SUB TOTAL	1,064.40	
Castle Vale Baptist	0.00	7
TOTAL INCOME	140,179.95	

Notes on 2024 Accounts

INCOME:

Offerings: (£50,439) was slightly less than predicted, but General Donations (£4,398) greatly exceeded the £1,000 expected, thanks to a £4,000 donation from a previous church member.

Lettings: (£48,052) This reflects the use of our premises by a range of community groups including Safe Families, Change Grow Live, Narcotics Anonymous, Refugee Action, Refugee Alliance, BEEAS, People for People and the Bulgarian Church. Sophie Fenn has taken responsibility for submitting invoices and encouraging payment.

Fellowship Fund: The money we received (£2,224) and the money paid out (£2,146) almost balanced. The quarterly collection from the Sunday offering, is paid directly into our Lloyds Bank Business Account. It is not in a separate account but is there to remind us that money is available to help church & congregation members who need financial assistance in extreme circumstances.

Grants: (£17,887) We have received £4,971 from Witton Lodge Community, £6,000 from Birmingham City Council, £5,000 from Birmingham International Airport and £1,916 from St Thomas Dole Charity.

2024 EXPENDITURE

DETAILS	AMOUNT	CC NOTE
Ministry		8
Minister's Stipend	31,100.04	
Pension Contribution	3,871.20	
Pension Fund Deficit	10.00	
Manse Costs	3,876.03	
SUB TOTAL	38,857.27	
Mission		9
Special Collections (6)	1,064.40	
Junior Church	65.90	
Older People	548.85	
BMS World Mission	4,399.92	
Heart of England BA	4,399.92	
Northern Baptist College	350.00	
Fellowship Fund	2,146.03	
Ministry & Mission Lit.	198.76	
Conferences & Training	156.77	
SUB TOTAL	13,330.55	
Upkeep of Church Premises		10
Lighting & Heating	16,118.77	
Cleaning	5,332.00	
Insurances	3,209.99	
Repairs & Maintenance	18,120.51	
Water Rates	816.93	
SUB TOTAL	43,598.20	

Administration		11
Printing & Stationery	887.22	
Postage, Phone, Broadband	1,345.41	
Church Supplies	3,033.77	
Photocopier Rental	867.36	
Subscriptions	2,328.26	
Refunds	579.18	
Car Park Business Rates	2,402.93	
SUB TOTAL	11,444.13	
Castle Vale Baptist Church	0.00	12
TOTAL EXPENDITURE	107,230.15	
<i>Surplus for the year</i>	32,949.80	
<i>Balance brought forward</i>	50,754.69	
<i>Balance carried forward</i>	83,704.49	
STATEMENT OF ASSETS		
31 DECEMBER 2024		
Bank and cash balances	83,704.49	
General Account	74,564.84	
Petty Cash	50.00	13
HEBA- Investment purposes	9,089.65	14
Non-monetary assets		15
Church premises		
Buildings insured for	3,470.773	
Contents insured for	95,691	
Church Manse		
Building insured for	321,646	

Notes on 2024 Accounts

EXPENDITURE:

Ministry: Minister's Stipend:

The trustees of the Baptist Union have set the Standard Stipend for 2025 at £29,575, an increase of 3.40%. In 2024 it was £28,600 and in 2023 it was £26,500. The Standard Stipend is the minimum a church should pay.

In 2023 and 2024 we agreed as a church to pay Gerard an extra £2,500 per year. The deacons recommended and the church meeting agreed that we continue to pay Gerard £2,500 above the Standard Stipend, i.e. £32,075.

Pension Fund Deficit: (£10) ended in October 2024.

Special Collections: (£1.064) BMS World Mission (Harvest) £203; BMS Boxes £234; Christian Aid £125 and Urban Devotion £502.

Lighting and Heating: (£16,119) Energy prices have soared in the last 2 years. We have a new contract with EON Next which started at the end of September so we are paying 6.50p/kwh cf.11.00p/kwh before. This a 2year fixed contract which finishes on 26 September 2026.

Smartest Energy provides our electricity. Our contract ends on 31st August 2025. In October 2023 we were paying £124 per month. Now we are paying £738 per month.

Cleaning: The New Living Wage of £12.60 per hour was paid to Pauline Evans commencing January 2024. The deacons recommend that we continue to pay at this rate which is higher than the National Minimum Wage of £11.44 per hour which started in April 2024. It goes up to £12.21 per hour in April 2025.

Signed: *MSTaylor* (Treasurer)

Date: *30/01/2025*

I have examined these accounts and found them to be an accurate record.

Page 6

A M Boyce 28 March 2025

SIX WAYS ERDINGTON BAPTIST CHURCH

England & Wales - Charity number 1172397

Accounts

Six Ways Erdington Baptist Church Annual Report 2023

In 2023 we have experienced all sorts of encouragements, but at the same time there have been challenges!

Worship we continue to gather on Sundays at 10.30 for our main time together. We are blessed with a beautiful mix of people across generations, race, culture and outlook. It is so encouraging to see new people joining us and feeling that it is a welcoming, nourishing place to be. We have seen 4 people baptised as believers and had many blessed times together.

Prayer Meetings – The Monday Prayer Meeting continues to be a spiritual engine room for our church. We also have a fortnightly Women’s Prayer Meeting on Zoom and Tuesday Prayers has continued its gentle ministry, providing a quiet space for prayer.

Bible Study – the weekly Wednesday evening Bible Study on Zoom has by and large been less well attended and our Wednesday afternoon Bible Study (plus lunch), is a constant place of study and fellowship, providing a nourishing service for many in our church.

Children and Young People –we are blessed with so many amazing children and young people attending and participating in our worship. Our creche and junior church are staffed by a committed and gifted team of volunteers. Sadly we have still not been able to recruit a paid worker to move this work forward and to restart and develop our midweek youth group and homework club. We are still working on it and praying about it!

Six Ways Mini Stars –our stay and play toddler group has lots and lots of parents, carers and children. It is overflowing and amazing! Clearly, Diane, Yvonne and the team are doing a wonderful job!

Girls’ Brigade – continues to flourish providing its distinctly Christian support, activity and learning. It has been great to have Girls’ Brigade taking part in our all age services on a regular basis.

CAMEO – our wonderful group for active retired people is thriving and helping its members to thrive. Big thanks to Gloria, Angela, Judith and Caroline for making things happen and moving things forward.

ESOL – our English language lessons provide not only a safe and accessible space in which newcomers can learn English, but a place for people seeking to establish themselves in the UK to find hospitality. Some weeks we have as many as 100 people attending. It is beautiful to see and is a testimony to the welcome and hard work of Isabel, Frances, Hylton, Silas and the team.

Place of Welcome – our Wednesday drop-in continues to provide informal

support and social contact for lots of people in our church and community. Previously I have described it as quiet. However, when the dominoes get going this is not the case!

Job Club – busy busy busy with lots of people accessing help with looking for work but also help with a whole range of issues. Big thanks to Julia for her great expert work in supporting people.

Safe Families – we have a number of people in the church who volunteer with this Christian family support project, another excellent example of being salt and light in the community. And since the early summer, Safe Families have had their Birmingham office base here with us.

CTE- we remain at the heart of Churches Together in Erdington and it is pleasing to see the great spirit of working together that there is in this community, with more churches getting involved than ever before!

Castle Vale Baptist Church –Pastor Mark Green and his team are seeing new people coming and joining them for worship and are moving forward in terms of their involvement in the community.

At the close of 2023 we were a church comprised of 110 members. We have seen some of our members pass away. We have also said good bye to some people who have moved away. In this time also there have been some challenges with the fall-out from the Baptist Union consultation on same-sex marriage.

We carry on. We are called to do so, to not give up the habit of meeting together (Hebrews 10:25) and to do this in unity: Jesus prays that we will be one (John 17:20-23):-

20 “My prayer is not for them alone. I pray also for those who will believe in me through their message, 21 that all of them may be one, Father, just as you are in me and I am in you. May they also be in us so that the world may believe that you have sent me. 22 I have given them the glory that you gave me, that they may be one as we are one— 23 I in them and you in me—so that they may be brought to complete unity. Then the world will know that you sent me and have loved them even as you have loved me.”

And my prayer is that we will continue as one, to play our part in letting the world know that Jesus came from God the Father and that the Father loves us!

God bless.

Gerard

March 2024

SIX WAYS ERDINGTON BAPTIST CHURCH

Financial Statement for the year ended 31 December 2023

GENERAL RECEIPTS & PAYMENT ACCOUNT

<i>Receipts</i>	Note	2023	2022
Weekly offerings	2	52,422.83	52,729.41
Donations and other income	2	14,898.60	2,991.98
Income tax recovered on gifts	3	7,334.65	11,578.08
Investment income	4	252.96	131.63
Rents & contributions -use of premises	5	24,434.42	21,864.95
<u>Raised for other causes</u>	6	<u>3,469.57</u>	<u>4,074.74</u>
<u>Sub Total</u>		<u>102,813.03</u>	<u>92,970.79</u>
Home Mission grant for Castle Vale BC	7	19,233.00	19,754.04
<u>TOTAL</u>		<u>122,046.03</u>	<u>112,724.83</u>
<i>Payments</i>			
Ministry	8	36,701.56	36,107.37
Mission	9	14,688.34	14,016.25
Upkeep of church premises	10	39,098.70	25,331.03
Administration	11	10,229.98	11,265.44
<u>Sub Total</u>		<u>100,698.58</u>	<u>86,720.09</u>
<u>Castle Vale Baptist Church</u>	12	<u>20,830.20</u>	<u>19,248.21</u>
<u>TOTAL</u>		<u>121,528.78</u>	<u>105,968.30</u>
<i>Surplus (deficit) for the year</i>		517.25	6,756.53
<u>Balance brought forward</u>		<u>50,237.45</u>	<u>43,480.92</u>
<u>Balance carried forward</u>		<u>50,754.70</u>	<u>50,237.45</u>

STATEMENT OF ASSETS AND LIABILITIES AT 31 DECEMBER 2023

<u>Bank and other cash balances</u>		<u>50,754.70</u>
--	--	-------------------------

REPRESENTING BALANCE ON THE FOLLOWING ACCOUNTS:

General account		41,817.01
Petty Cash	13	50.00
Other Monetary Assets		
Held for investment purposes	14	8,887.69
or <u>for Church's own use</u>		
Non- Monetary Assets	15	

LIABILITIES

<u>Current</u>	16	0.00
<u>Long-term loans</u>	17	0.00

NOTES TO THE ACCOUNTS

1 Basis of accounts: These accounts have been prepared on a 'receipts and payments' basis and accord with Section 133 Charities Act 2011.

2 Donations and other income	2023		2022	
a Weekly offerings	52,422.88		52,329.41	
b Donations – General	1,910.00		445.50	
c Legacies	0.00		0.00	
d Grants	8,561.25		0.00	
e Magazine	405.80		383.00	
f Church-based activities	4,021.55		993.31	
g Refunds	0.00		1,170.17	
	<u>65,411.48</u>		<u>55,321.39</u>	
3 Income Tax recovered on gifts	2023		2022	
	<u>7,334.65</u>		<u>11,578.08</u>	
4 Investment income:	2023		2022	
Heart of England Baptist Assoc.	252.96		131.63	
5 Lettings – use of premises	2023		2022	
	<u>24,434.42</u>		<u>21,864.95</u>	
6 Other causes	2023		2022	
Special Collections				
	Raised	Given	Raised	Given
Dementia UK	145.22	145.22	0.00	0.00
Erdington Foodbank	1,069.00	1,069.00	10.00	10.00
Christian Aid	1,043.70	1,043.70	801.30	801.30
BMS World Mission	586.94	586.94	2,392.87	2,392.87
Restore	379.71	379.71	0.00	0.00
Safe Families	20.00	20.00	0.00	0.00
Minister's Birthday	225.00	225.00	0.00	0.00
Tear Fund	0.00	0.00	870.57	807.57
	<u>3,469.57</u>	<u>3,469.57</u>	<u>4,074.74</u>	<u>4,074.74</u>

7 Home Mission Grant for Castle Vale Baptist Church

	2023	2022
Baptist Union & HEBA	15,669.00	19,754.04
<u>Donation</u>	<u>3,564.00</u>	
	<u>19,233.00</u>	<u>19,754.04</u>

8 Ministry:

	2023	2022
Minister's stipend	29,000.04	26,750.04
Pension contribution	3,613.44	4,067.27
Pension Fund Deficit	12.00	2,193.36
Pulpit supplies	100.00	350.00
Manse costs	3,976.08	2,746.70
	<u>36,701.56</u>	<u>36,107.37</u>

9 Mission:

	2023	2022
Given to other causes (per note 6)	3,469.57	4,074.74
Junior Church	216.48	37.54
Youth Worker	0.00	364.13
BMS World Mission	3,999.96	3,900.00
Home Mission Fund	3,999.96	3,900.00
Northern Baptist College	350.00	350.00
Fellowship Fund	1,761.68	1,271.00
Ministry & Mission Literature	292.44	58.84
<u>Conferences and Training</u>	<u>578.25</u>	<u>60.00</u>
	<u>14,668.34</u>	<u>14,016.25</u>

10 Upkeep of church premises:

	2023	2022
Lighting and heating	9,642.74	9,263.61
Cleaning	5,418.36	4,878.33
Insurances	3,105.55	2,836.52
Repairs and maintenance	20,275.92	7,801.99
<u>Water rates</u>	<u>656.13</u>	<u>550.58</u>
	<u>39,098.70</u>	<u>25,331.03</u>

11	Administration:	2023	2022
	Printing and stationery	829.12	699.10
	Telephone, postage & broadband	1,034.38	692.82
	Church supplies	4,217.57	2,038.94
	Photocopier rental	867.36	867.36
	Subscriptions	2,413.62	2,076.23
	<u>Refunds</u>	<u>867.93</u>	<u>4,890.99</u>
		10,229.98	11,265.44
12	Castle Vale Baptist Church	2023	2022
	Minister's Stipend & Housing Allowance	19,236.00	15,440.04
	Pension, Employer's Contribution	1,594.20	2,104.77
	<u>Minister's Expenses</u>	<u>0.00</u>	<u>1,703.40</u>
		20,830.20	19,248.21
13	Petty Cash	2023	2022
		50.00	50.00
14	Other Monetary Assets	2023	2022
	(a) Held for investment purposes		
	Heart of England Baptist Association	8,887.69	8,634.73
15	Non-monetary assets:	2023	2022
	(a) Held for investment purposes (not applicable)		
	(b) Held for the Church's own use:		
	Church premises at 6 Wood End Road, Erdington, Birmingham B24 8AD		
	Buildings insured for	3,353,368	3,263,770
	Contents insured for	92,454	85,290
	Church manse at 6 Cherry Crescent, Erdington, Birmingham B24 8BW		
	Building insured for	241,381	204,216
16	Liabilities: Current (not applicable)		
17	Liabilities: Long-term (not applicable)		

The accounts and statement of assets and liabilities set out on pages 1 and 2 relating to the year ending 31 December 2023 as approved by the deacons.

Signed: (Treasurer) (Date)

SIX WAYS ERDINGTON BAPTIST CHURCH

Financial Statement for the year ended 31 December 2023

GENERAL RECEIPTS & PAYMENT ACCOUNT

<i>Receipts</i>	Note	2023	2022
Weekly offerings	2	52,372.83	52,329.41
Donations and other income	2	14,898.60	2,991.98
Income tax recovered on gifts	3	7,334.65	11,578.08
Investment income	4	252.96	131.63
Rents & contributions -use of premises	5	24,484.42	21,864.95
<u>Raised for other causes</u>	6	<u>3,469.57</u>	<u>4,074.74</u>
<u>Sub Total</u>		<u>102,813.03</u>	<u>92,970.79</u>
Home Mission grant for Castle Vale BC	7	19,233.00	19,754.04
<u>TOTAL</u>		<u>122,046.03</u>	<u>112,724.83</u>
<i>Payments</i>			
Ministry	8	36,701.56	36,107.37
Mission	9	14,688.34	14,016.25
Upkeep of church premises	10	39,098.70	25,331.03
Administration	11	10,229.98	11,265.44
<u>Sub Total</u>		<u>100,698.58</u>	<u>86,720.09</u>
Castle Vale Baptist Church	12	20,830.20	19,248.21
<u>TOTAL</u>		<u>121,528.78</u>	<u>105,968.30</u>
<i>Surplus (deficit) for the year</i>		517.25	6,756.53
<u><i>Balance brought forward</i></u>		<u>50,237.45</u>	<u>43,480.92</u>
<u><i>Balance carried forward</i></u>		<u>50,754.70</u>	<u>50,237.45</u>

*I have examined this accounts and
found them to be correct
A M Boyce 4/4/2024*

STATEMENT OF ASSETS AND LIABILITIES AT 31 DECEMBER 2023

Bank and other cash balances 50,754.70

REPRESENTING BALANCE ON THE FOLLOWING ACCOUNTS:

General account 41,817.01

Petty Cash 13 50.00

Other Monetary Assets

Held for investment purposes 14 8,887.69

or for Church's own use

Non- Monetary Assets 15

LIABILITIES

Current 16 0.00

Long-term loans 17 0.00

NOTES TO THE ACCOUNTS

1 Basis of accounts: These accounts have been prepared on a 'receipts and payments' basis and accord with Section 133 Charities Act 2011.				
2 Donations and other income	2023		2022	
a Weekly offerings	52,372.83		52,329.41	
b Donations – General	1,910.00		445.50	
c Legacies	0.00		0.00	
d Grants	8,561.25		0.00	
e Magazine	405.80		383.00	
f Church-based activities	4,021.55		993.31	
g Refunds	0.00		1,170.17	
			<u>67,271.43</u>	<u>55,321.39</u>
3 Income Tax recovered on gifts	2023		2022	
	7,334.65		11,578.08	
4 Investment income:	2023		2022	
Heart of England Baptist Assoc.	252.96		131.63	
5 Lettings – use of premises	2023		2022	
	24,484.42		21,864.95	
6 Other causes	2023		2022	
Special Collections				
	Raised	Given	Raised	Given
Dementia UK	145.22	145.22	0.00	0.00
Erdington Foodbank	1,069.00	1,069.00	10.00	10.00
Christian Aid	1,043.70	1,043.70	801.30	801.30
BMS World Mission	586.94	586.94	2,392.87	2,392.87
Restore	379.71	379.71	0.00	0.00
Safe Families	20.00	20.00	0.00	0.00
Minister's Birthday	225.00	225.00	0.00	0.00
Tear Fund	0.00	0.00	870.57	807.57
	<u>3,469.57</u>	<u>3,469.57</u>	<u>4,074.74</u>	<u>4,074.74</u>

7	Home Mission Grant for Castle Vale Baptist Church		
		2023	2022
	Baptist Union & HEBA	15,669.00	19,754.04
	Donation	3,564.00	
		19,233.00	19,754.04
8	Ministry:	2023	2022
	Minister's stipend	29,000.04	26,750.04
	Pension contribution	3,613.44	4,067.27
	Pension Fund Deficit	12.00	2,193.36
	Pulpit supplies	100.00	350.00
	Manse costs	3,976.08	2,746.70
		36,701.56	36,107.37
9	Mission:	2023	2022
	Given to other causes (per note 6)	3,469.57	4,074.74
	Junior Church	216.48	37.54
	Youth Worker	0.00	364.13
	BMS World Mission	3,999.96	3,900.00
	Home Mission Fund	3,999.96	3,900.00
	Northern Baptist College	350.00	350.00
	Fellowship Fund	1,761.68	1,271.00
	Ministry & Mission Literature	292.44	58.84
	Conferences and Training	578.25	60.00
		14,668.34	14,016.25
10	Upkeep of church premises:	2023	2022
	Lighting and heating	9,642.74	9,263.61
	Cleaning	5,418.36	4,878.33
	Insurances	3,105.55	2,836.52
	Repairs and maintenance	20,275.92	7,801.99
	Water rates	656.13	550.58
		39,098.70	25,331.03

11	Administration:	2023	2022
	Printing and stationery	829.12	699.10
	Telephone, postage & broadband	1,034.38	692.82
	Church supplies	4,217.57	2,038.94
	Photocopier rental	867.36	867.36
	Subscriptions	2,413.62	2,076.23
	Refunds	867.93	4,890.99
		<u>10,229.98</u>	<u>11,265.44</u>
12	Castle Vale Baptist Church	2023	2022
	Minister's Stipend & Housing Allowance	19,236.00	15,440.04
	Pension, Employer's Contribution	1,594.20	2,104.77
	Minister's Expenses	0.00	1,703.40
		<u>20,830.20</u>	<u>19,248.21</u>
13	Petty Cash	2023	2022
		50.00	50.00
14	Other Monetary Assets	2023	2022
	(a) Held for investment purposes		
	Heart of England Baptist Association	8,887.69	8,634.73
15	Non-monetary assets:	2023	2022
	(a) Held for investment purposes (not applicable)		
	(b) Held for the Church's own use:		
	Church premises at 6 Wood End Road, Erdington, Birmingham B24 8AD		
	Buildings insured for	3,353,368	3,263,770
	Contents insured for	92,454	85,290
	Church manse at 6 Cherry Crescent, Erdington, Birmingham B24 8BW		
	Building insured for	241,381	204,216
16	Liabilities: Current (not applicable)		
17	Liabilities: Long-term (not applicable)		

The accounts and statement of assets and liabilities set out on pages 1 and 2 relating to the year ending 31 December 2023 as approved by the deacons.

Signed: *MS Taylor* (Treasurer)

(Date) *4/4/2024*

SIX WAYS ERDINGTON BAPTIST CHURCH

England & Wales - Charity number 1172397

Accounts

Six Ways Erdington Baptist Church Annual Report 2022

It's always hard to know where to begin (and end) in trying to sum up a year in the life of our church! Lots has happened, but through it all, I see God's grace at work. Here is an attempt at a summary of life at Six Ways in 2022:-

Worship we continue to gather on Sundays at 10.30 for our main time together. We are blessed with a beautiful mix of people and it is so encouraging to see new people joining us and feeling that it is a welcoming, nourishing place to be. This has always been a trademark characteristic of Six Ways: long may it continue!

Prayer Meetings – The Monday Prayer Meeting has, for many years, been a spiritual engine room for our church, it still is! We also have a fortnightly Women's Prayer Meeting on Zoom and Tuesday Prayers has continued its gentle ministry, providing a quiet space for prayer.

Bible Study – the weekly Wednesday evening Bible Study on Zoom is well attended: but there is always room for more. Our Wednesday afternoon Bible Study (plus lunch), is a constant place of study and fellowship, providing a nourishing service for many in our church.

Children and Young People –we are blessed with so many amazing children and young people attending and participating in our worship. Our creche and junior church are staffed by a committed and gifted team of volunteers. Sadly we have still not been able to recruit a paid worker to move this work forward and to restart and develop our midweek youth group and homework club. We are still working on it and praying about it!

Six Ways Mini Stars –our stay and play toddler group has lots and lots of parents, carers and children. It is overflowing and amazing! Clearly, Diane and her team are doing a wonderful job!

Girls' Brigade – continues to flourish providing its distinctly Christian support, activity and learning. It has been great to have Girls' Brigade taking part in our all age services on a regular basis.

CAMEO – our wonderful group for active retired people is thriving and helping its members to thrive. The group was rocked, as we all were, at the passing of Chris Fryer, but it will continue and will build on her legacy of hard work and welcoming enthusiasm. Big thanks to Gloria, Angela, Judith and Caroline for stepping up to not only keep things going but to move things forward.

ESOL – our English language lessons provide not only a safe and accessible space in which newcomers can learn English, but a place for people seeking to establish themselves in the UK to find hospitality. Some weeks we have as many as 60 people attending. It is beautiful to see and is a testimony to the welcome and

hard work of Isabel, Frances, Eileen, Hylton, Rachael and the team.

Foodbank – strictly speaking a separate organisation, but operating out of our church and very much involving us. We are very happy to host this truly vital project enacting on what Jesus told us we should do.

Place of Welcome – our Wednesday drop-in time has restarted in September and in a quiet, low-key way has continued to provide informal support and social contact in difficult times.

Job Club – quiet throughout this time, but undoubtedly is going to grow as a means of social support and advice, as well as for job-seeking.

Safe Families – we have a number of people in the church who volunteer with this Christian family support project, another excellent example of being salt and light in the community.

CTE- we remain at the heart of Churches Together in Erdington and it is pleasing to see the great spirit of working together that there is in this community, with more churches getting involved than ever before!

Racial Justice – as a church, we have remained at the fore of racial justice initiatives both locally and nationally. It was great to have Paulette Hamilton MP as one of our speakers during Black History Month. We also keep moving forward as the first Church of Sanctuary in England, encouraging others, advocating and campaigning as well as forming partnerships with other groups involved in being a prophetic voice on the issues of asylum and hospitality.

Castle Vale Baptist Church –2022 saw some changes for our church plant at Castle Vale: some people left and more new people came. Pastor Mark and his team have now been able to form their own diaconate and have a junior church up and running. All progress!

At the close of 2022 we were a church comprised of 108 members. The signs are that, by God's grace, this number will increase in 2023. This is good and very encouraging, but it requires us also to be as active and committed as we can be. The apostle Paul, reminds us that we are the Body of Christ, made up of many parts, with different functions and strengths (1 Corinthians 12). All of the things that have been highlighted in this report can only happen because of us playing our part and working in partnership with each other and the Lord.

God bless.

Gerard

March 2023

SIX WAYS ERDINGTON BAPTIST CHURCH

Financial Statement for the year ended 31 December 2022

GENERAL RECEIPTS & PAYMENT ACCOUNT

	<i>Receipts</i>	
	2022	2021
Weekly offerings	52,729.41	46,767.72
Donations and other income	2,991.98	12,671.40
Income tax recovered on gifts	11,578.08	8,599.54
Investment income	131.63	38.09
Rents & contributions - use of premises	21,864.95	18,167.88
Raised for other causes	4,074.74	1,193.06
Sub Total	92,970.79	87,437.69
Home Mission grant for Castle Vale BC	19,754.04	18,177.88
TOTAL	112,724.83	105,615.57
<i>Payments</i>		
Ministry	36,107.37	36,608.42
Mission	14,016.25	17,106.18
Upkeep of church premises	25,331.03	27,632.57
Administration	11,265.44	7,795.13
Sub Total	86,720.09	89,142.30
Castle Vale Baptist Church	19,248.21	18,266.30
TOTAL	105,968.30	107,408.60
Surplus (deficit) for the year	6,756.53	(1,793.03)
Balance brought forward	43,480.92	45,273.95
Balance carried forward	50,237.45	43,480.92

STATEMENT OF ASSETS AND LIABILITIES AT 31 DECEMBER 2022

		<u>50,237.45</u>
REPRESENTING BALANCE ON THE FOLLOWING ACCOUNTS:		
	General account	41,552.72
	Petty Cash	50.00
	Other Monetary Assets	
	Held for investment purposes	
	or for Church's own use	
		8,634.73
	14	
	Non - Monetary Assets	
	15	
LIABILITIES		
	Current	
	16	0.00
	Long-term loans	
	17	0.00

NOTES TO THE ACCOUNTS

1 Basis of accounts: These accounts have been prepared on a 'receipts and payments' basis and accord with Section 133 Charities Act 2011.

2	Donations and other income	2022	2021
a	Weekly offerings	52,329.41	46,767.72
b	Donations – General	445.50	400.00
c	Legacies	0.00	0.00
d	Grants	0.00	7,453.33
e	Magazine	383.00	271.40
f	Church-based activities	993.31	0.00
g	Refunds	1,170.17	4,546.67
		55,321.39	59,439.12
3	Income Tax recovered on gifts	2022	2021
		11,578.08	8,599.54
4	Investment income:	2022	2021
	Heart of England Baptist Assoc.	131.63	38.09
5	Lettings – use of premises	2022	2021
		21,864.95	17,442.80
6	Other causes	2022	2021
	Special Collections	Raised	Raised
	Erdington Foodbank	10.00	40.00
	Bowel Cancer UK	0.00	144.28
	BMS World Mission	2,392.87	317.37
	Christian Aid	801.30	0.00
	Tear Fund	870.57	691.41
		4,074.74	1,193.06
		4,074.74	1,193.06

7	Home Mission Grant for Castle Vale Baptist Church	2022	12,375.00	2021	12,249.96
	Baptist Union of Great Britain		7,379.04		5,927.92
	Heart of England Baptist Association		19,754.04		18,177.88
8	Ministry:	2022	26,750.04	2021	26,499.96
	Minister's stipend		4,067.27		3,480.84
	Pension contribution		2,193.36		3,695.40
	Pension Fund Deficit		350.00		75.00
	Pulpit supplies		2,746.70		2,857.22
	Manse costs		36,107.37		36,608.42
9	Mission:	2022	4,074.74	2021	1,193.06
	Given to other causes (per note 6)		37.54		76.80
	Junior Church		364.13		4,649.76
	Youth Worker		3,900.00		4,100.00
	BMS World Mission		3,900.00		3,900.00
	Home Mission Fund		350.00		350.00
	Northern Baptist College		1,271.00		2,790.67
	Fellowship Fund		58.84		45.89
	Ministry & Mission Literature		60.00		0.00
	Conferences and Training		14,016.25		17,106.18
10	Upkeep of church premises:	2022	9,263.61	2021	4,992.00
	Lighting and heating		4,878.33		3,108.70
	Cleaning		2,836.52		5,156.90
	Insurances		7,801.99		14,145.55
	Repairs and maintenance		550.58		229.42
	Water rates		25,331.03		27,632.57

MSTaylor
H. Stewart

Signed: (Date) 19/03/28 (Treasurer)

The accounts and statement of assets and liabilities set out on pages 1 and 2 relating to the year ending 31 December 2022 as approved by the deacons.

17	Liabilities: Long-term (not applicable)		
16	Liabilities: Current (not applicable)		
	Buildings insured for	204,216	187,70
	Church manse at 6 Cherry Crescent, Erdington, Birmingham B24 8BW		
	Contents insured for	85,290	76,977
	Buildings insured for	3,263,770	2,945,661
	Church premises at 6 Wood End Road, Erdington, Birmingham B24 8AD		
	(b) Held for the Church's own use:		
	(a) Held for investment purposes (not applicable)		
15	Non-monetary assets:	2022	2021
	Heart of England Baptist Association	8,634.73	8,503.10
	(a) Held for investment purposes		
14	Other Monetary Assets	2022	2021
		50.00	50.00
13	Petty Cash	2022	2021
		19,248.21	18,266.30
12	Castle Vale Baptist Church	2022	2021
	Minister's Stipend & Housing Allowance	15,440.04	15,444.75
	Pension, Employer's Contribution	2,104.77	1,816.84
	Minister's Expenses	1,703.40	1,004.71
	Refunds	4,890.99	2,000.00
	Subscriptions	2,076.23	2,040.91
	Photocopier rental	867.36	1,282.20
	Church supplies	2,038.94	1,209.93
	Telephone, postage & broadband	692.82	800.18
	Printing and stationery	699.10	461.91
11	Administration:	2022	2021
		11,265.44	7,795.13

Am Boyer 17/3/2023

necessary

verify their

those accounts and

I have examined

2022 ACCOUNTS

BAPTIST CHURCH

SIX WAYS ERDINGTON

2022 ACCOUNTS OVERVIEW

2021		2022	
INCOME IN 2021	105,616	INCOME IN 2022	112,725
EXPENDITURE IN 2021	107,409	EXPENDITURE IN 2022	105,968
DEBIT BALANCE IN 2021	1,793	CREDIT BALANCE IN 2022	6,757

ACCOUNTS SUMMARY

1 JANUARY 2022	43,481
31 DECEMBER 2022	50,237

SIX WAYS ERDINGTON BAPTIST CHURCH
ACCOUNTS 2022

Notes for Charity Commission

2022 INCOME

OFFERINGS	50,238.74
Fellowship Fund	2,090.67
General Donations	445.50
Legacies	0.00
Children & Young People's Work	220.00
CAMEO	388.31
Magazine	383.00
Conference & Training	0.00
Llandudno Trip	385.00
Refunds	1,170.17
Gift Aid (+ GASD)	11,578.08
HEBA investment interest	131.63
Lettings, Right of Way & Euro Parking	20,288.67
Weddings & Funerals	1,576.28
Special Collections*	4,074.74
SUB TOTAL:	92,970.79
HEBA & B U FUNDING	19,754.04
TOTAL INCOME:	112,724.83
*Special Collections	36.66
BMS Globes	2,134.25
BMS UKRAINE	92.50
Christian Aid	602.54
Christian Aid East Africa Appeal	10.00
Food Bank	221.96
BMS Boxes	106.26
Christian Aid Coffee Morning	870.57
Tearfund Christmas Day Offering	4,074.74
Total:	

2022 EXPENDITURE

Notes for Charity Commission

Ministry:	Stipend	26,750.04
	Supernuation	4,067.27
	Pension Fund Deficit	2,193.36
	Visiting Ministers	350.00
TOTAL:		33,360.67
Manse:	Repairs & Maintenance	240
	Council Tax & Insurance	2,506.70
TOTAL:		2,746.70
Mission:	BMS World Mission	3,900.00
	HEBA	3,900.00
	Special Collections	4,074.74
	Junior Church/Youth Work	37.54
	Northern Baptist College	350.00
	Conference/Training	60.00
	Mission & Ministry Literature	58.84
	Fellowship Fund	1,271.00
	Youth Worker	364.13
TOTAL:		14,016.25
Church Premises:	Lighting & Heating	9,263.61
	Water Rates	550.58
	Insurance:	2,836.52
	Cleaning:	4,878.33
	Repairs & Maintenance	7,801.99
TOTAL:		25,331.03
Administration:	Printing & Stationery	699.1
	Postage/phone/broadband	692.82
	Supplies	2,038.94
	Photocopier Rental	867.36
	Subscriptions	2,076.23
	Refunds	4,890.99
TOTAL:		11,265.44
SUB TOTAL		86,744.69
OTHER: Castle Vale Baptist Church		19,248.21
TOTAL EXPENDITURE:		105,968.30

Notes on Income

Offerings: (£50,238.74) Our weekly target figure for 2022 was £904.00 and we surpassed this on ten months of the year.

Gift Aid (+GASD) (£11,578.08 minus HMRC repayment of £4,600.99) Our actual amount received was £6,977.09. An extra £4,600.99 was paid to us by HMRC in error and was immediately refunded! This money really helps to boost our income as this is money received from HM Revenue Charities for donations made in the previous year. If money is gift aided then an extra 25% is paid to the church at no extra cost to the giver. Please consider this is you are a tax payer. Our grateful thanks to Mel Taylor and Heather Cooke who sort this out for us. Please have a word with them is you require a Gift Aid form.

Lettings & Euro Parking: (£20,288.67) £17,603.90 has been received from Room Hire and a further £2,684.77 from Euro Parking.

Fellowship Fund: (£2,090.67) We now give our entire Sunday offering four times a year to the Fellowship Fund, which has boosted the funds considerably.

Special Collections: (£4,074.74) As listed.

Castle Vale Baptist Church: (£19,754.04) HEBA and Baptist Union provide all the funding for Castle Vale Church via our Bank Account.

• £1,646.17 is received monthly

Reverend Mark Francis Green received:

- A half stipend
- Mileage and phone expenses
- Payment of employer's pension and national insurance contributions
- 50% housing allowance when calculating pensionable income

ACCOUNTS SUMMARY

ACCOUNT	01/01/2022	31/12/2022
Lloyds Club & Society Account	34,927.82	41,552.72
HEBA	8,503.10	8,634.73
Petty Cash	50.00	50.00
TOTAL:	43,480.92	50,237.45

I have examined these

accounts and verify their

accuracy

Am Boyse 17/3/2023

Notes on Expenditure

Ministry: (£33,360.67) We have sufficient income to contribute towards the employment of a full time Minister. This figure also includes £2,193.36 Pension Fund Deficit and £350.00 paid out for visiting Ministers.

Manse: (£2,746.70) This figure represents House Insurance, Council Tax and any repairs/maintenance. Water rates, Gas and Electricity continue to be paid by Gerard and Isabel.

Mission: (£14,016.25) We aim to give at least 10% of our regular giving to other organisations. Donations are made to BMS World Mission (£325.00) and Home Mission Fund (£325.00) by standing order each month. Northern Baptist College receives a single payment of £350.00 each year. Collections were also sent to BMS, Christian Aid, and Tearfund this year.

Cleaning: (£4,878.33) We pay the recommended Living Wage of £8.91 per hour. Of note this will be increased in January 2023 to £10.42 (the new Living Wage which comes into force from April).

Repairs & Maintenance: (£7,801.99) We aim to keep the building in a good state of repair. We have had the front railings and car parking spaces re-painted and also the Dawson Hall. In addition we have had repairs to the church roof, the boiler and our annual fire check, gas central heating and Hulternative Pest Control etc. We have also had to pay for a fair bit of gardening and tidying up outside the property this year.

Administration: (£11,265.44)* This represents money spent on printing, stationery, postage, phone, broadband, Church supplies and photocopier rental. Also subscriptions to Baptist Union of Great Britain, HEBA payroll, Zoom, Churches Together in Erdington, Christian Copyright Licence and ICO (Data protection). *Of note this includes the £4,600.99 repaid to HMRC(7/3/22) sent in error.

Castle Vale Baptist Church: (£19,248.21)
Reverend Mark Francis Green – Stipend £15,440.04
Employers net pension contribution (£2,104.77)
Mileage and phone expenses (£1,703.40)

SIX WAYS ERDINGTON BAPTIST CHURCH

England & Wales - Charity number 1172397

Accounts

Six Ways Erdington Baptist Church

Annual Report 2021

Once again, 2021 has been a bit different! In the first part of the year we have continued to have spell of enforced closure due to Covid 19, but since Easter we have remained open for services and activities in the building and the story of the year has been seeing things grow back and even grow stronger in places.

Worship has adapted and seen many changes over the past year. We began 2021 worshipping together only on Zoom, Facebook and via YouTube: by the end of the year we have found ourselves in a better place as we worship in person on Sunday mornings, with Junior Church, Creche and refreshments. Latterly we have begun livestreaming our services on Zoom. Some things remain slightly different, but by and large we are pleased to be a bit more back to normal and in some ways, even better.

Prayer Meetings - Tuesday Prayers has continued its gentle ministry week in, week out when restrictions have been lifted. Also the Women's Prayer Meeting on Zoom is a sustained part of our corporate prayer life. And it has been wonderful to have the Monday Prayer Meeting back!

Bible Study – this took on a new form this year, moving to Zoom on Wednesday evenings. Zoom has learnt itself well to Bible study. This might be one aspect of our life together that we continue with on Zoom (as well as having face to face sessions in the building when we are able to do so).

Children and Young People –sadly, after a period of time off work, Siobhan Smith-Inniss, our Children and Young People's Worker took the hard decision to leave us as she re-assesses things. We have been blessed to have Siobhan with us and she has made such a positive difference reaching out to schools and community as well as nurturing our young people and children.

Six Ways Mini Stars – whenever restrictions have been lifted sufficiently, our stay and play toddler group has been open and hosting lots and lots of parents, carers and children. It is such a joy to be up and running again!

Super Study Space & Nexus – sadly, neither of these groups have been able to get going again...yet! We aim to restart in 2022.

Girls' Brigade – continues to flourish and has managed to get going again in between lockdowns, providing its distinctly Christian support, activity and learning.

CAMEO – our wonderful group for active retired people has also been meeting faithfully on Tuesdays, as soon as the loosening of restrictions has allowed. The

Covid experience has really emphasised what an invaluable support of contact and support our club for active retired people is.

ESOL – our English language lessons restarted in late Spring and have continued to provide not only a safe and accessible space in which newcomers can learn English, but a place for people seeking to establish themselves in the UK to find hospitality and make connections. The demand remains strong and it has been great to be able to meet this need.

Foodbank – strictly speaking a separate organisation, but operating out of our church and very much involving us. Erdington Foodbank continues to be exceedingly busy.

Place of Welcome – our Wednesday drop-in time has restarted in September and in a quiet, low-key way has continued to provide informal support and social contact in difficult times.

Job Club – quiet throughout this time, but undoubtedly is going to grow as a means of social support and advice, as well as for job-seeking.

Safe Families – we have a number of people in the church who volunteer with this Christian family support project, another excellent example of being salt and light in the community.

CTE- we remain at the heart of Churches Together in Erdington and it is pleasing to see the great spirit of working together that there is in this community, with more churches getting involved than ever before! 2021 saw the launch of Erdington Street Pastors, with people from our church actively involved.

Racial Justice – as a church, we have remained at the fore of racial justice initiatives both locally and nationally. We are part of the Birmingham-based Time4Change initiative; and various national and regional Racial Justice groups. It was great to be able to celebrate Black History Month in person again! We also keep moving forward as the first Church of Sanctuary in England.

Castle Vale Baptist Church –our church plant in Castle Vale has continued worshipping and working in the community. We pray for more and for wisdom, energy and strength for Pastor Mark and his team.

We are a church comprised of 106 members. After having “hit the pause button” because of the pandemic, it has been great to restart baptisms and welcome new members. Signs, sure enough that God is doing a new thing, as He always does. God bless.

Gerard

April 2022

SIX WAYS ERDINGTON BAPTIST CHURCH

Financial Statement for the year ended 31 December 2021

GENERAL RECEIPTS & PAYMENT ACCOUNT

<i>Receipts</i>	Note	2021	2020
Weekly offerings	2	46,767.72	47,309.87
Donations and other income	2	12,671.40	10,794.05
Income tax recovered on gifts	3	8,599.54	8,624.57
Investment income	4	38.09	37.95
Rents & contributions -use of premises	5	18,167.88	13,544.42
<u>Raised for other causes</u>	6	<u>1,193.06</u>	<u>547.03</u>
<u>Sub Total</u>		<u>87,437.69</u>	<u>80,857.89</u>
<u>Home Mission grant for Castle Vale BC</u>	7	<u>18,177.88</u>	<u>18,372.00</u>
<u>TOTAL</u>		<u>105,615.57</u>	<u>99,229.89</u>
<i>Payments</i>			
Ministry	8	36,608.42	33,967.99
Mission	9	17,106.18	15,558.27
Upkeep of church premises	10	27,632.57	24,279.88
Administration	11	7,795.13	5,820.94
<u>Sub Total</u>		<u>89,142.30</u>	<u>79,627.08</u>
<u>Castle Vale Baptist Church</u>	12	<u>18,266.30</u>	<u>18,141.80</u>
<u>TOTAL</u>		<u>107,408.60</u>	<u>97,768.88</u>
<i>Surplus (deficit) for the year</i>		<i>(1,793.03)</i>	<i>1,461.01</i>
<u>Balance brought forward</u>		<u>45,273.95</u>	<u>43,812.93</u>
<u>Balance carried forward</u>		<u>43,480.92</u>	<u>45,273.95</u>

*I have reviewed
these accounts and can
verify their accuracy
A M Boyce (independent examiner),
25 March 2022*

NOTES TO THE ACCOUNTS

1 Basis of accounts: These accounts have been prepared on a 'receipts and payments' basis and accord with Section 133 Charities Act 2011.

2	Donations and other income	2021	2020
a	Weekly offerings	46,767.72	47,309.87
b	Donations – General	400.00	1,131.19
c	Legacies	0.00	0.00
d	Grants	7,453.33	6,752.46
e	Magazine	271.40	206.40
f	Church-based activities	0.00	0.00
g	Refunds	4,546.67	2,704.00
		<u>59,439.12</u>	<u>58,278.92</u>

3	Income Tax recovered on gifts	2021	2020
		<u>8,599.54</u>	<u>8,624.57</u>

4	Investment income:	2021	2020
	Heart of England Baptist Assoc.	38.09	37.89
	<u>Baptist Union Corp. Fund</u>	<u>0.00</u>	<u>0.06</u>
			<u>37.95</u>

5	Lettings – use of premises	2021	2020
		<u>17,442.80</u>	<u>13,544.42</u>

6	Other causes				
	Special Collections	2021		2020	
		Raised	Given	Raised	Given
	Erdington Foodbank	40.00	40.00	0.00	0.00
	Bowel Cancer UK	144.28	144.28	0.00	0.00
	BMS World Mission	317.37	317.37	287.45	287.45
	Christian Aid	0.00	0.00	70.00	70.00
	<u>Tear Fund</u>	<u>691.41</u>	<u>691.41</u>	<u>189.58</u>	<u>189.58</u>
		<u>1,193.06</u>	<u>1,193.06</u>	<u>547.03</u>	<u>547.03</u>

11	Administration:	2021	2020
	Printing and stationery	461.91	594.36
	Telephone, postage & broadband	800.18	1,057.52
	Church supplies	1209.93	1,429.23
	Photocopier rental	1,282.20	867.36
	Subscriptions	2,040.91	1,872.47
	Refunds	2,000.00	0.00
		<u>7,795.13</u>	<u>5,820.94</u>

12	Castle Vale Baptist Church	2021	2020
	Minister's Stipend & Housing Allowance	15,444.75	15,000.00
	Pension, Employer's Contribution	1,816.84	1,817.50
	Minister's Expenses	1,004.71	1,324.30
		<u>18,266.30</u>	<u>18,141.80</u>

13	Petty Cash	2021	2020
		<u>50.00</u>	<u>50.00</u>

14	Other Monetary Assets	2021	2020
	(a) Held for investment purposes		
	Heart of England Baptist Association	8,503.10	8,465.01

15	Non-monetary assets:	2021	2020
	(a) Held for investment purposes (not applicable)		
	(b) Held for the Church's own use:		

Church premises at 6 Wood End Road, Erdington, Birmingham B24 8AD

Buildings insured for	2,945.661	2,980,737
-----------------------	-----------	-----------

Contents insured for	76,977	75,542
----------------------	--------	--------

Church manse at 6 Cherry Crescent, Erdington, Birmingham B24 8BW

Building insured for	187,700	178,594
----------------------	---------	---------

16 Liabilities: Current (not applicable)

17 Liabilities: Long-term (not applicable)

The accounts and statement of assets and liabilities set out on pages 1 and 2 relating to the year ending 31 December 2021 as approved by the deacons.

Signed: *T A Butteworth* (Treasurer)

(Date) 20/04/22

MS Taylor

SIX WAYS ERDINGTON BAPTIST CHURCH

Financial Statement for the year ended 31 December 2021

GENERAL RECEIPTS & PAYMENT ACCOUNT

<i>Receipts</i>	Note	2021	2020
Weekly offerings	2	46,767.72	47,309.87
Donations and other income	2	12,671.40	10,794.05
Income tax recovered on gifts	3	8,599.54	8,624.57
Investment income	4	38.09	37.95
Rents & contributions -use of premises	5	18,167.88	13,544.42
<u>Raised for other causes</u>	6	<u>1,193.06</u>	<u>547.03</u>
<u>Sub Total</u>		<u>87,437.69</u>	<u>80,857.89</u>
<u>Home Mission grant for Castle Vale BC</u>	7	<u>18,177.88</u>	<u>18,372.00</u>
<u>TOTAL</u>		<u>105,615.57</u>	<u>99,229.89</u>
<i>Payments</i>			
Ministry	8	36,608.42	33,967.99
Mission	9	17,106.18	15,558.27
Upkeep of church premises	10	27,632.57	24,279.88
Administration	11	7,795.13	5,820.94
<u>Sub Total</u>		<u>89,142.30</u>	<u>79,627.08</u>
<u>Castle Vale Baptist Church</u>	12	<u>18,266.30</u>	<u>18,141.80</u>
<u>TOTAL</u>		<u>107,408.60</u>	<u>97,768.88</u>
<i>Surplus (deficit) for the year</i>		<i>(1,793.03)</i>	<i>1,461.01</i>
<u>Balance brought forward</u>		<u>45,273.95</u>	<u>43,812.93</u>
<u>Balance carried forward</u>		<u>43,480.92</u>	<u>45,273.95</u>

*I have reviewed
these accounts and can
verify their accuracy
A M Boyce (independent examiner),
25 March 2022*

NOTES TO THE ACCOUNTS

1 Basis of accounts: These accounts have been prepared on a 'receipts and payments' basis and accord with Section 133 Charities Act 2011.

2 Donations and other income	2021	2020
a Weekly offerings	46,767.72	47,309.87
b Donations – General	400.00	1,131.19
c Legacies	0.00	0.00
d Grants	7,453.33	6,752.46
e Magazine	271.40	206.40
f Church-based activities	0.00	0.00
g Refunds	4,546.67	2,704.00
	<u>59,439.12</u>	<u>58,278.92</u>

3 Income Tax recovered on gifts	2021	2020
	<u>8,599.54</u>	<u>8,624.57</u>

4 Investment income:	2021	2020
Heart of England Baptist Assoc.	38.09	37.89
<u>Baptist Union Corp. Fund</u>	<u>0.00</u>	<u>0.06</u>
		<u>37.95</u>

5 Lettings – use of premises	2021	2020
	<u>17,442.80</u>	<u>13,544.42</u>

6 Other causes	2021		2020	
Special Collections	Raised	Given	Raised	Given
Erdington Foodbank	40.00	40.00	0.00	0.00
Bowel Cancer UK	144.28	144.28	0.00	0.00
BMS World Mission	317.37	317.37	287.45	287.45
Christian Aid	0.00	0.00	70.00	70.00
<u>Tear Fund</u>	<u>691.41</u>	<u>691.41</u>	<u>189.58</u>	<u>189.58</u>
	<u>1,193.06</u>	<u>1,193.06</u>	<u>547.03</u>	<u>547.03</u>

11	Administration:	2021	2020
	Printing and stationery	461.91	594.36
	Telephone, postage & broadband	800.18	1,057.52
	Church supplies	1209.93	1,429.23
	Photocopier rental	1,282.20	867.36
	Subscriptions	2,040.91	1,872.47
	Refunds	2,000.00	0.00
		<u>7,795.13</u>	<u>5,820.94</u>

12	Castle Vale Baptist Church	2021	2020
	Minister's Stipend & Housing Allowance	15,444.75	15,000.00
	Pension, Employer's Contribution	1,816.84	1,817.50
	Minister's Expenses	1,004.71	1,324.30
		<u>18,266.30</u>	<u>18,141.80</u>

13	Petty Cash	2021	2020
		<u>50.00</u>	<u>50.00</u>

14	Other Monetary Assets	2021	2020
	(a) Held for investment purposes		
	Heart of England Baptist Association	8,503.10	8,465.01

15	Non-monetary assets:	2021	2020
	(a) Held for investment purposes (not applicable)		
	(b) Held for the Church's own use:		

Church premises at 6 Wood End Road, Erdington, Birmingham B24 8AD

Buildings insured for	2,945.661	2,980,737
-----------------------	-----------	-----------

Contents insured for	76,977	75,542
----------------------	--------	--------

Church manse at 6 Cherry Crescent, Erdington, Birmingham B24 8BW

Building insured for	187,700	178,594
----------------------	---------	---------

16 Liabilities: Current (not applicable)

17 Liabilities: Long-term (not applicable)

The accounts and statement of assets and liabilities set out on pages 1 and 2 relating to the year ending 31 December 2021 as approved by the deacons.

Signed: *TAButteworth* (Treasurer)

(Date) 20/04/22

MS Taylor

SIX WAYS ERDINGTON BAPTIST CHURCH

England & Wales - Charity number 1172397

Accounts

Six Ways Erdington Baptist Church

Annual Report 2020

2020 has been a bit different! From March we were and still are under great constraints and different demands due to the Covid-19 Pandemic. However, church life has continued. Some activities have been placed on hold, but at the same time, we have embraced new ways of being church. Life has continued.

Worship – for some periods of time we have not met in the building. Worship has taken on new shapes and sizes this year.

Zoom: We have had weekly Zoom services on Sundays, with up to 80 people participating on some occasions. This has been a time of worship and connection that has been a vital point of contact and continuity for many people. Like the people of Israel in exile, we too have developed different patterns of worshipping.

YouTube: Throughout this time we have offered a service on YouTube every Sunday and with some extras too! The package has included scripture, song, prayer and preaching. We have had a range of speakers and a very diverse selection of people contributing in all sorts of ways. We have been blessed!

Services in the building: when conditions have allowed, we have been faithful in holding services in the building, albeit with necessary limitations. In spite of the constraints, these have been wonderful times of worship and an important opportunity for those who are not able to access Zoom or YouTube.

Doorsteps: for the 30 church members who are not able to access the above we have every week delivered a now expanded newsletter and lots of times this has involved being at the doorstep praying with people.

All in all, we have tried to keep Six Ways going, connecting and growing even in this time of challenge. It has felt important to include as many people as best we can!

Prayer Meetings - both on Mondays and on Wednesdays provide an underpinning to what we seek to do in mission and ministry.

Tuesday Prayers continues its gentle ministry week in, week out

Bible Study – this took on a new form this year, moving to Zoom on Wednesday evenings. Zoom has learnt itself well to Bible study. This might be one aspect of our life together that we continue with on Zoom (as well as having face to face sessions in the building when we are able to do so)

Children and Young People –we continue to be blessed by having Siobhan Smith-Inniss as our Children and Young People’s Worker. At the start of 2020 she had begun the process of offering mentoring in Osborne Primary School and Erdington Academy, however, like so many plans this has been a little delayed. Throughout the pandemic Siobhan has been working tirelessly to engage with the children and young people in our church community, whether on Zoom, over the phone, in person or on the doorstep.

Six Ways Mini Stars & Super Study Space – for most of 2020 our thriving stay and play toddler group has not been able to meet; likewise our homework club, *Super Study Space*.

Girls’ Brigade – continues to flourish and has managed to get going again in between lockdowns, providing it’s distinctly Christian support, activity and learning

CAMEO – meeting faithfully on Tuesdays, when loosening of restrictions has allowed. Lockdowns etc have really emphasised what an invaluable support of contact and support our club for active retired people is.

ESOL – our English language lessons continue to provide not only a safe and accessible space in which newcomers can learn English, but a place for people seeking to establish themselves in the UK to find hospitality and make connections. Plans to re-open during the pandemic have been thwarted a couple of times: but we know, from lots of enquiries received, that the demand remains strong.

Foodbank – strictly speaking a separate organisation, but operating out of our church and very much involving us. Erdington Foodbank continues to be exceedingly busy and the number of people accessing help increases week on week.

Place of Welcome – our Wednesday drop-in time saw a drop in numbers but has developed more of an identity of its own, in particular with the power of dominoes to break down any social barriers!

Job Club – quiet throughout this time, but continuing throughout this period. Undoubtedly is going to grow as a means of social support and advice, as well as for job-seeking.

CTE- we remain at the heart of Churches Together in Erdington and it is pleasing to see the great spirit of working together that there is in this community. This seems to have grown even stronger during the pandemic. We are now actively involved in lots of joint projects, eg. Job Clubs, Street Pastors, Truth To Tell.

Black History Month and Black Lives Matters – the murder of George Floyd sent shockwaves around the world and prompted a new impetus for looking at the nature of racism in every area of life. At Six Ways, part of our response has been a regular Racial Justice Prayer Meeting and setting out various ways that we can move the racial justice agenda forward in our church and community. We are also at the heart of initiatives in Erdington, Birmingham and nationwide throughout the Baptist Union of Great Britain. And in spite of the ongoing restrictions we still able to mark Black History Month online.

Castle Vale Baptist Church –our church plant in Castle Vale has seen growth in terms of people joining for worship and in terms of community projects. We pray for more and for wisdom, energy and strength for Pastor Mark and his team.

Church of Sanctuary – regardless of Covid 19 we continue to offer a welcome and inclusion for people seeking asylum and who are refugees and will continue to be mindful of this in all we do.

We are a church comprised of 112 members. The pandemic has put baptisms and taking new members on hold, but by God's grace we remain strong and so very blessed to have a diverse range of people from different generations, nationalities and ethnic backgrounds. In this diversity I believe there is beauty and strength which reflects God's beauty and strength. By His Grace we can enrich and encourage each other and come out of this pandemic stronger than ever!

God bless

Gerard

March 2021

"See, I am doing a new thing!

Now it springs up; do you not perceive it?

I am making a way in the wilderness

and streams in the wasteland." Isaiah 43:19

SIX WAYS ERDINGTON BAPTIST CHURCH

Financial Statement for the year ended 31 December 2020

GENERAL RECEIPTS & PAYMENT ACCOUNT

<i>Receipts</i>	Note	2020	2019
Weekly offerings	2	47,309.87	52,270.86
Donations and other income	2	10,794.05	6,344.97
Income tax recovered on gifts	3	8,624.57	9,424.08
Investment income	4	37.95	71.04
Rents & contributions -use of premises	5	13,544.42	28,414.61
<u>Raised for other causes</u>	6	<u>547.03</u>	<u>1,671.35</u>
<u>Sub Total</u>		<u>80,857.89</u>	<u>98,196.91</u>
<u>Home Mission grant for Castle Vale BC</u>	7	<u>18,372.00</u>	<u>17,808.96</u>
<u>TOTAL</u>		<u>99,229.89</u>	<u>116,005.87</u>
<i>Payments</i>			
Ministry	8	33,967.99	38,847.72
Mission	9	15,558.26	17,920.88
Upkeep of church premises	10	24,279.88	28,860.97
Administration	11	5,820.94	7,849.58
<u>Sub Total</u>		<u>79,627.07</u>	<u>93,534.15</u>
<u>Castle Vale Baptist Church</u>	12	<u>18,141.80</u>	<u>17,927.25</u>
<u>TOTAL</u>		<u>97,768.87</u>	<u>111,461.40</u>
<i>Surplus (deficit) for the year</i>		1,461.02	4,544.47
<u><i>Balance brought forward</i></u>		<u>43,812.93</u>	
<u><i>Balance carried forward</i></u>		<u>45,273.95</u>	

I have reviewed these accounts and found them to be a true and accurate record
Am Boyce 10/3/2021

REDEVELOPMENT OF CHURCH BUILDING FUND RECEIPTS & PAYMENTS

<i>Receipts</i>	Note	2020	2019
Donations and other gifts	13	0.00	475.00
Bank interest		0.00	1.79
<u>Income tax recovered on gifts</u>		0.00	0.00
TOTAL		0.00	476.79
<i>Payments</i>	14	0.00	55.00
<i>Surplus (deficit) for the year</i>		0.00	421.79
<i>Balance brought forward</i>		0.00	1,317.30
<i>Transfer to Lloyds Account</i>		0.00	1,739.09
<i>Balance carried forward</i>		0.00	0.00

STATEMENT OF ASSETS AND LIABILITIES AT 31 DECEMBER 2020

Bank and other cash balances 45,273.95

REPRESENTING BALANCE ON THE FOLLOWING ACCOUNTS: ___

General account 36,758.94

Petty Cash 15 50.00

Other Monetary Assets

Held for investment purposes or 16 8,465.01
for Church's own use

Non- Monetary Assets 17

LIABILITIES

Current 18 0.00

Long-term loans 19 0.00

NOTES TO THE ACCOUNTS

1	Basis of accounts: These accounts have been prepared on a 'receipts and payments' basis and accord with Section 133 Charities Act 2011.					
2	Donations and other income		2020	2019		
a	Weekly offerings		47,309.87	52,240.86		
b	Donations – General		1,131.19	3,198.79		
c	Legacies		0.00	0.00		
d	Grants		6,752.46	0.00		
e	Magazine		206.40	335.40		
f	Church-based activities		0.00	1,087.80		
g	Refunds		2,704.00	1,752.98		
			58,278.92	58,615.83		
3	Income Tax recovered on gifts		2020	2019		
			8,624.57	9,424.08		
4	Investment income:		2020	2019		
	Heart of England Baptist Assoc.		37.89	69.92		
	Baptist Union Corp. Fund		0.06	1.12		
			37.95	71.04		
5	Lettings – use of premises		2020	2019		
			13,544.42	28,414.61		
6	Other causes					
	Special Collections		2020	2019		
			Raised	Given	Raised	Given
	BMS	World Mission	287.45	287.45	185.09	185.09
		Christian Aid	70.00	70.00	285.48	285.48
		Shelter	0.00	0.00	10.00	10.00
		Everyone Erdington	0.00	0.00	675.00	675.00
		Erdington Foodbank	0.00	0.00	15.00	15.00
		Tear Fund	189.58	189.58	242.24	242.24
		Restore	0.00	0.00	258.54	258.54
			547.03	547.03	1,671.35	1,671.35

7 Home Mission Grant for Castle Vale Baptist Church

	2020	2019
Baptist Union of Great Britain	12,000.00	11,724.96
<u>Heart of England Baptist Association</u>	<u>6,372.00</u>	<u>6,084.00</u>
	<u>18,372.00</u>	<u>17,808.96</u>

8 Ministry:	2020	2019
Minister's stipend	24,999.96	23,450.04
Pension contribution	5,614.53	6,512.40
Pension Fund Deficit	453.93	0.00
Pulpit supplies	0.00	151.27
Manse costs	2,899.57	8,734.01
	<u>33,967.99</u>	<u>38,847.72</u>

9 Mission:	2020	2019
Given to other causes (per note 6)	547.03	1,671.35
Junior Church	216.25	547.51
Youth Worker	4,575.96	4,608.57
BMS World Mission	3,900.00	3,804.00
Home Mission Fund	3,900.00	3,804.00
Northern Baptist College	350.00	350.00
Conferences & Training	352.96	83.92
Toilet Twinning	0.00	183.00
Fellowship Fund	1,573.56	2,175.59
Ministry & Mission Literature	142.50	142.94
Refunds	0.00	550.00
	<u>15,558.26</u>	<u>17,920.88</u>

10 Upkeep of church premises:	2020	2019
Lighting and heating	6,298.00	6,096.00
Cleaning	2,957.59	2,924.84
Insurances	2,573.80	2,462.73
Repairs and maintenance	11,792.07	16,589.08
Water rates	658.42	788.32
	<u>24,279.88</u>	<u>28,860.97</u>

11	Administration:	2020	2019
	Printing and stationery	594.36	1,049.86
	Telephone, postage & broadband	1,057.52	679.62
	Church supplies	1,429.23	1,700.11
	Photocopier rental	867.36	867.36
	Subscriptions	1,872.47	1,540.71
	Church Away Day	0.00	550.00
	HMRC / Erdington Foodbank	0.00	1,461.92
		<u>5,820.94</u>	<u>7,849.58</u>
12	Castle Vale Baptist Church	2020	2019
	Minister's Stipend & Housing Allowance	15,000.00	14,800.98
	Pension, Employer's Contribution	1,817.50	1,777.12
	Minister's Expenses	1,324.30	1,349.15
		<u>18,141.80</u>	<u>17,927.25</u>
13	Redevelopment Fund Income	2020	2019
	Donations	0.00	475.00
	Bank Interest	0.00	1.79
		<u>0.00</u>	<u>476.79</u>
14	Redevelopment Fund Expenditure	2020	2019
	Bank Charges	0.00	55.00
		<u>0.00</u>	<u>55.00</u>
15	Petty Cash	2020	2019
		<u>50.00</u>	<u>50.00</u>
16	Other Monetary Assets	2020	2019
	(a) Held for investment purposes		
	Heart of England Baptist Association	8,465.01	8,295.24
	Baptist Union Corporation Fund	0.00	131.82
		<u>8,465.01</u>	<u>8,427.06</u>

17	Non-monetary assets:	2020	2019
	<i>(a) Held for investment purposes (not applicable)</i>		
	<i>(b) Held for the Church's own use:</i>		
	Church premises at 6 Wood End Road, Erdington, Birmingham B24 8AD		
	Buildings insured for	2,980,737	2,777,070
	Contents insured for	75,542	67,187
	Church manse at 6 Cherry Crescent, Erdington, Birmingham B24 8BW		
	Building insured for	178,594	173,721
18	Liabilities: Current (not applicable)		
19	Liabilities: Long-term (not applicable)		

The accounts and statement of assets and liabilities set out on pages 1 and 2 relating to the year ending 31 December 2020 as approved by the deacons.

Signed: *T. Subhawath* (Treasurer)

(Date) *14th February 2021.*

17	Non-monetary assets:	2020	2019
	<i>(a) Held for investment purposes (not applicable)</i>		
	<i>(b) Held for the Church's own use:</i>		
	Church premises at 6 Wood End Road, Erdington, Birmingham B24 8AD		
	Buildings insured for	2,980,737	2,777,070
	Contents insured for	75,542	67,187
	Church manse at 6 Cherry Crescent, Erdington, Birmingham B24 8BW		
	Building insured for	178,594	173,721
18	Liabilities: Current (not applicable)		
19	Liabilities: Long-term (not applicable)		

The accounts and statement of assets and liabilities set out on pages 1 and 2 relating to the year ending 31 December 2020 as approved by the deacons.

Signed: *T. Subhewarth* (Treasurer) (Date) *14th February 2021.*