

### **BiG KIDS Annual Report (Year ending 31st March 2022)**

As BiG KIDS headed into its fifth year as a registered charity, we continued to seek normality in a COVID-aware climate. Overall, this past year perhaps brought fewer challenges than the last; however, some obstacles still remained.

This year appeared to be a rather stop-start journey. With isolation rules and the setback of the Omicron variant, schools in particular seemed understandably reluctant to return to previous routines. The majority of BiG KIDS schools work was therefore in a larger, year group setting – such as church tours or assemblies.

In the spirit of ingenuity, we have brought a hybrid approach to 2021/22 – combining video and digital resources, resource parcels, with distanced “family bubble” gatherings. As such, we have continued to work closely with St Martin’s, St Barnabas and the Genesis Project in Grove Hill, delivering “at-home” resources, with links to content accessible online. So far, this has brought great success and is allowing more families to engage with us and the message we seek to deliver. As we look forward, a challenge will be to sustain such a reach, when things, hopefully, return to an increasing normality.

In partnership with St Barnabas, we have recently launched “EXPLORE”, a new kids club for 7-11 year olds. This began with 3 monthly events, followed by 2 “at-home” sessions – due to the Omicron concerns. We hope for this group to grow to become a weekly gathering, and a natural progression point between schools work in the parish and the church’s long establish Sunday school groups.

Financially, we have been blessed by the sustenance of our regular sources of income, personal giving and donations. We are very aware how fortunate we are and regularly extend our thanks to those who generously contribute to BiG KIDS. We have recently linked with our local Co-op representative, and have become this years “Community Partner”. This is a small funding opportunity that allows our local community to “give as they live”, with a small proportion of their money used for purchases in the Co-op, being allocated into the BiG KIDS pot.

At the turn of the year, we brought a part-time administrative assistant onto the team. They have already made a valuable impact, covering the bases that can easily get missed in the business of everyday life. As this role grows, we hope to explore different avenues of funding, allowing BiG KIDS to expand its reach in manageable ways. A commitment of this role is to keep in touch with supporters and donors, creating a monthly newsletter which can be accessible via our newly revamped website.

<b>Big Kids</b>			
<b>Finance Statement @ 31st March 2022</b>			
		April 2020 - March 2021	April 2021 - March 2022
<b>Income</b>			
Grants		-	-
Donations		12,684	20,433
Regular Giving		12,122	12,144
Gift Aid		3,033	2,684
Activity / Events		2,009	2,925
Fund Raising		156	87
Gap Year Fees		-	-
Bank Interest		15	3
Loans		-	-
<b>TOTAL INCOME</b>		<b>30,019</b>	<b>38,276</b>
<b>Expenditure</b>			
Payroll		36,450	39,375
Staff Expenses		-	130
Activity Cost		944	1,495
Publicity		-	-
Insurance		277	644
Admin incl P&S		120	211
<b>TOTAL EXPENDITURE</b>		<b>37,791</b>	<b>41,856</b>
<b>NET INCOME</b>		<b>(7,772)</b>	<b>(3,580)</b>
		<b>30,817</b>	<b>27,237</b>
<b>Closing Bank Balances</b>			
Community Account		862	10,015
Business Money Manager		29,954	17,221
<b>TOTAL BANK BALANCES</b>		<b>30,816</b>	<b>27,237</b>

**Examined and Verified by Gary Cox (Independent Examiner)**

**GARY COX**

**8<sup>th</sup> June 2022**

<b>Big Kids</b>			
<b>Finance Statement @ 31st March 2022</b>			
		April 2020 - March 2021	April 2021 - March 2022
<b>Income</b>			
Grants		-	-
Donations		12,684	20,433
Regular Giving		12,122	12,144
Gift Aid		3,033	2,684
Activity / Events		2,009	2,925
Fund Raising		156	87
Gap Year Fees		-	-
Bank Interest		15	3
Loans		-	-
<b>TOTAL INCOME</b>		<b>30,019</b>	<b>38,276</b>
<b>Expenditure</b>			
Payroll		36,450	39,375
Staff Expenses		-	130
Activity Cost		944	1,495
Publicity		-	-
Insurance		277	644
Admin incl P&S		120	211
<b>TOTAL EXPENDITURE</b>		<b>37,791</b>	<b>41,856</b>
<b>NET INCOME</b>		<b>(7,772)</b>	<b>(3,580)</b>
		<b>30,817</b>	<b>27,237</b>
<b>Closing Bank Balances</b>			
Community Account		862	10,015
Business Money Manager		29,954	17,221
<b>TOTAL BANK BALANCES</b>		<b>30,816</b>	<b>27,237</b>

**Examined and Verified by Gary Cox (Independent Examiner)**

**GARY COX**

**8<sup>th</sup> June 2022**