

Charity registration number: 1172378

The Attachment Research Community CIO

Annual Report and Financial Statements

for the Year Ended 5 April 2025



The Attachment Research Community CIO

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The Attachment Research Community CIO

Reference and Administrative Details

| | |
|--|--|
| Trustees | A R Wright OBE (Chair) |
| | A M McBlain |
| | M Salter |
| | H Clacy |
| | M Cooke |
| | L Gentle |
| | M O'Neill |
| | D D Roberts |
| | A Thacker |
| Senior Management / Leadership Team | Mr M Flowers (Setsquare Creative Solutions Limited), Communication and media management |
| Charity Registration Number | 1172378 |
| Principal Office | c/o Office 1 Shrieves Walk Sheep Street Stratford upon Avon Warwickshire CV37 6GJ |
| Independent Examiner | CBSL Accountants Limited Chartered Accountant Rowan House North 1 The Professional Quarter Shrewsbury Business Park Shrewsbury Shropshire SY2 6LG |

The Attachment Research Community CIO

Trustees' Report

The trustees present the annual report together with the financial statements of the charity for the year ended 5 April 2025.

Trustees

The Trustees who served during the year are as follows:

A R Wright OBE (Chair)

R J Parker (resigned 1 January 2026)

A M McBlain

K M Brooks (resigned 4 November 2024)

N R Mort (resigned 3 June 2025)

M Salter

S Scott (resigned 31 October 2024)

J O Brooks (resigned 13 July 2025)

J E Cahill OBE (resigned 19 October 2025)

H Clacy (appointed 15 October 2024)

M Cooke (appointed 22 January 2025)

J Hickman (resigned 30 September 2025)

L Gentle (appointed 24 March 2025)

M O'Neill (appointed 18 March 2025)

D D Roberts

A Thacker

Objectives and activities

Objects and aims

The charity was registered with the Charity Commission as a charitable incorporated organisation on 3 April 2017.

The objects of The Attachment Research Community (ARC) are to advance in life and relieve the charitable needs of children and young people with unmet attachment needs including (but without limitation) by:

1. promoting support to such children and young people in schools and other educational settings, including by promoting such support to families and carers;
2. promoting good practice to improve the outcomes for and opportunities and development of children and young people with unmet attachment needs;
3. promoting good practice to minimise school exclusion of children with identified attachment needs;
4. sharing and disseminating the findings of academic research with schools, the government, regulators, training providers, families, carers, specialist media and the public generally in order to raise awareness of and encourage the development of practises to assist and support children and young people with attachment needs.

The Attachment Research Community CIO

Trustees' Report (continued)

The charity aims to meet its charitable objective through its growing and developing membership resources and offer. This includes a monthly newsletter, access to research reports and resources including case studies on the ARC website, a learning programme integrating webinars, national advisory groups, regional events and the Annual Conference.

ARC works with a large number of partners including the National Association of Virtual Head Teachers (NAVSH), WMVS Children In Care Foundation, the REES Centre for Research at the University of Oxford, the Association of School and College Leaders (ASCL), Nurture UK, and a range of third sector organisations.

The well-established Learning Programme provides national coverage, across all phases of education, webinars and face-to-face events. This reflects the growth of schools which have embedded relational approaches, including being trauma-informed and attachment aware, demonstrating the strength of ARC Pathway 'Gold' standard settings.

The annual ARC Timpson Awards have developed into five regional awards both reflecting and celebrating this growth. The five regions (North East, North West, Midlands, South East & London, South West) have encouraged more settings to engage in this work and have laid the foundations for further expansion across the UK, including Northern Ireland, Scotland and Wales next year. The regional winners were shortlisted for the national awards (Early Years, Primary, Secondary, Post 16, Special & Alternative Provision and Collaborative), which are presented at the Annual Conference.

Objectives, strategies and activities

The ARC Annual Conference, held every November, provides local, regional, national and international good practice, providing a strong meeting point for members. This event continues to sell out and is enhanced by a range of business partners who exhibit and share their offer. The event is CPD certified and includes presentations from Marie Gentles OBE, Daniel Wilshier, Tom Shaw, Maureen Mulholland, Damian Matthews, Dr Adele Thacker, Dr Anne-Marie McBlain, Dr Dan Belcher, Dr Asha Patel, Neil Moggan, Roger Mitchell, Calvin Kipling MBE, Richard Gill CBE and leaders from past ARC Timpson Award winners. In previous years presenters have included Baroness Floella Benjamin, Paul Dix, Kriss Akabusi MBE, Dr Janet Rose, Kate Cairns, Ashley John-Baptiste, Edward Tronick, Adam Saenz, Dr Bessel van der Kolk, Dr Mona Delahooke, David Whitaker.

ARC continues to promote its objectives:

- Supporting schools to become attachment and trauma aware
- Enhancing existing and potential collaborative communities of support
- Collating and providing a national platform for research and practice
- Helping to provide and extend a national voice for attachment and trauma
- Recognising, celebrating and sharing best practice.

In addition to the ARC Timpson Awards, regional and national, ARC host a number of forums and learning events. This includes Phase networks, Educational Psychologists Forum, HE & Research Forum, TIAAS Roundtable Forum and research symposiums. These have created a wealth of opportunities for system leaders to learn of the benefits, approaches and processes required to develop relational based, nurturing and inclusive settings which are trauma informed and attachment aware. The introduction of volunteer ARC Ambassadors has enabled the charity to further extend its activities.

The Attachment Research Community CIO

Trustees' Report (continued)

The Trustees continue to use their expertise to further develop the offer to members. There is work across the five regions to help to strategically develop inclusive approaches that support local need and are enhanced by a programme of events, building on the success of the South East & London regional conference.

This proactive approach has allowed ARC to work with an extensive range of national groups including the Department for Education, the Ministry of Justice, the Restorative Justice Council (RJC), ASCL, NAVSH, National Association of Head Teachers (NAHT), National Education Union (NEU) and a number of All Party Political Groups (APPG). The 'Engaging Our Children' document, written in partnership with the RJC, has provided a catalyst for discussions and developments across education, health, social care and criminal justice to challenge the system supporting our children and young people to be more connected.

Fundraising disclosures

The ARC Trustees thank the Alex Timpson Trust (ATT) for their continued and generous support each year which is greatly appreciated by the recipients of the national awards

Similarly, the ARC Trustees thank Equal Education for their generous support in the development of the regional awards.

The charity does not carry out significant fundraising activities with the general public and does not use a professional fundraiser or commercial participator to carry out fundraising.

Public benefit

ARC has developed a framework and online infrastructure to support schools and settings in their trauma informed work. The ARC Pathway enables each setting to follow their relational journey, celebrating the milestones of achievement from Bronze, through Silver to Gold. The digital Self Evaluation Form [SEF] (Audit) enables the leadership to reflect on their current practice, create development plans, identify training needs and implement action projects for their setting. The ARC Matrix further helps individuals, schools/settings and learning communities (MAT's/Virtual Schools/Geographical) to document their work and progress.

This framework is continually reviewed and refined via the ARC Educational Psychology national forum alongside ARC Trustees. This ensures that it is informed by, and is aligned to, the Schools Ofsted Inspection Framework, the ILACS Framework and the National Professional Qualifications (NPQ) Framework. This allows each setting to integrate with other SEF processes and development plans providing a more extensive and complementary approach.

An extensive monthly newsletter goes out to all members and the wider community helping to inform, update and enthuse all around local, regional and national developments and approaches. This newsletter has regular features (eg Spotlight On Solutions, Focus On Learning Hubs, Meet the ARC Ambassadors etc.) as well as raising awareness of the ARC Learning Programme and forthcoming events.

The Attachment Research Community CIO

Trustees' Report (continued)

The ARC website continues to be extended and developed with the aim of ensuring all practitioners can share learning widely and as easily as possible. Furthermore, the website offers extensive information and support to anyone interested in developing relational approaches and being an attachment aware school or setting. It also outlines the extensive benefits of membership to ARC.

The introduction of the training provider signposting service continues to grow and provides an extensive information on a range of organisations.

The public website offers advice on commissioning training - what to look for from a trainer, what is attachment aware, why it matters, and how this links to other similar areas such as nurturing, inclusion, relational, restorative, resilient.

The trustees confirm that they have complied with the requirements of section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

Financial review

The charity's income increased for the year ended 5 April 2025 with the Annual Conference held in November 2024 generating income of £152,639 (2024 - £80,552) and the Regional Conference in March 2024 £1,940 (2024 - £38,099). Membership numbers at 5 April 2025 totalled 639 (2024 - 1,450) and income from memberships for the year totalled £149,050 (2024 - £101,218).

The charity supported new consultancy roles to develop partnerships at a cost of £57,362 (2024 - £nil).

Overall the charity made a deficit for the year of £11,911 (2024 - surplus of £39,091).

Net assets at 5 April 2025 totalled £94,289 (2024 - £106,200).

Policy on reserves

The trustees recognise the need for a reasonable level of financial reserves in order to protect the charity from the possibility of any adverse or unforeseen circumstances that could arise.

Unrestricted reserves held at 5 April 2025 enable the charity to continue for at least a further 12 months in the event that there was a significant drop in income. The trustees are taking appropriate steps over the next financial year to maintain the level of these reserves to meet the future needs of the charity.

Structure, governance and management

Nature of governing document

The charity is a charitable incorporated organisation - association and is governed by the constitution dated 3 April 2017, as amended by a written resolution dated 14 September 2017.

The charity was registered as The Attachment Response Community and renamed during the year ended 5 April 2019 to The Attachment Research Community.

Recruitment and appointment of trustees

As set out in the constitution, there must be at least three charity trustees. At every annual general meeting of the members of ARC, one third of the charity trustees shall retire from office but will be eligible for reappointment. Each new trustee will receive a copy of the constitution and the latest annual report and statement of accounts prior to their appointment.

The Attachment Research Community CIO

Trustees' Report (continued)

Organisational structure

The members of ARC have no liability to contribute to the charity's assets and no personal responsibility for the settlement of its debts.

Statement of Responsibilities

The trustees are responsible for preparing the trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.


The law applicable to charities requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charities (Accounts and Reports) Regulations 2008, and the provisions of the constitution. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

The annual report was approved by the trustees of the charity on 25/1/25 and signed on its behalf by:


.....
A R Wright OBE (Chair)
Trustee

The Attachment Research Community CIO

Independent Examiner's Report to the trustees of The Attachment Research Community CIO

I report to the trustees on my examination of the accounts of The Attachment Research Community CIO for the year ended 5 April 2025.

Responsibilities and basis of report

As the charity trustees of The Attachment Research Community CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the The Attachment Research Community CIO's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since The Attachment Research Community CIO's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of ICAEW, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of The Attachment Research Community CIO as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

L J Osselton

.....
Mrs L J Osselton FCA
Chartered Accountant
ICAEW

Rowan House North
1 The Professional Quarter
Shrewsbury Business Park
Shrewsbury
Shropshire
SY2 6LG

Date: *25 January 2026*

The Attachment Research Community CIO

Statement of Financial Activities for the Year Ended 5 April 2025

| | Note | Unrestricted £ | Total 2025 £ |
|------------------------------------|------|-------------------|--------------------|
| Income and Endowments from: | | | |
| Donations and legacies | 2 | 5,000 | 5,000 |
| Charitable activities | 3 | 309,249 | 309,249 |
| Total Income | | <u>314,249</u> | <u>314,249</u> |
| Expenditure on: | | | |
| Charitable activities | 5 | (326,160) | (326,160) |
| Total Expenditure | | <u>(326,160)</u> | <u>(326,160)</u> |
| Net movement in funds | | (11,911) | (11,911) |
| Reconciliation of funds | | | |
| Total funds brought forward | | <u>106,200</u> | <u>106,200</u> |
| Total funds carried forward | 16 | <u>94,289</u> | <u>94,289</u> |

| | Note | Unrestricted funds £ | Total 2024 £ |
|------------------------------------|------|----------------------------|--------------------|
| Income and Endowments from: | | | |
| Donations and legacies | | 22,956 | 22,956 |
| Charitable activities | | 219,869 | 219,869 |
| Investment income | 4 | <u>1</u> | <u>1</u> |
| Total income | | <u>242,826</u> | <u>242,826</u> |
| Expenditure on: | | | |
| Charitable activities | | <u>(203,735)</u> | <u>(203,735)</u> |
| Total expenditure | | <u>(203,735)</u> | <u>(203,735)</u> |
| Net income | | <u>39,091</u> | <u>39,091</u> |
| Net movement in funds | | 39,091 | 39,091 |
| Reconciliation of funds | | | |
| Total funds brought forward | | <u>67,109</u> | <u>67,109</u> |
| Total funds carried forward | 16 | <u>106,200</u> | <u>106,200</u> |

All of the charity's activities derive from continuing operations during the above two periods.

The funds breakdown for 2024 is shown in note 16.

The notes on pages 10 to 16 form an integral part of these financial statements.

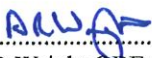
The Attachment Research Community CIO

(Registration number: 1172378)

Balance Sheet as at 5 April 2025

| | Note | 2025 £ | 2024 £ |
|---|------|-----------------|-----------------|
| Current assets | | | |
| Debtors | 13 | 82,077 | 63,894 |
| Cash at bank and in hand | 14 | <u>70,219</u> | <u>110,734</u> |
| | | 152,296 | 174,628 |
| Creditors: Amounts falling due within one year | 15 | <u>(58,007)</u> | <u>(68,428)</u> |
| Net assets | | <u>94,289</u> | <u>106,200</u> |
| Funds of the charity: | | | |
| Unrestricted income funds | | | |
| Unrestricted funds | | <u>94,289</u> | <u>106,200</u> |
| Total funds | 16 | <u>94,289</u> | <u>106,200</u> |

The financial statements on pages 8 to 16 were approved by the trustees, and authorised for issue on 25/4/25 and signed on their behalf by:



 A R Wright OBE (Chair)
 Trustee

The notes on pages 10 to 16 form an integral part of these financial statements.

The Attachment Research Community CIO

Notes to the Financial Statements for the Year Ended 5 April 2025

1 Accounting policies

Statement of compliance

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

Basis of preparation

The Attachment Research Community CIO meets the definition of a public benefit entity under FRS 102. The accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

Going concern

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Income and endowments

Voluntary income including donations, gifts, legacies and grants that provide core funding or are of a general nature is recognised when the charity has entitlement to the income, it is probable that the income will be received and the amount can be measured with sufficient reliability.

Donations and legacies

Donations and legacies are recognised on a receivable basis when receipt is probable and the amount can be reliably measured.

Grants receivable

Grants are recognised when the charity has an entitlement to the funds and any conditions linked to the grants have been met. Where performance conditions are attached to the grant and are yet to be met, the income is recognised as a liability and included on the balance sheet as deferred income to be released.

Deferred income

Deferred income represents amounts received for future periods and is released to incoming resources in the period for which, it has been received. Such income is only deferred when:

- The donor specifies that the grant or donation must only be used in future accounting periods; or
- The donor has imposed conditions which must be met before the charity has unconditional entitlement.

Investment income

Dividends are recognised once the dividend has been declared and notification has been received of the dividend due.

Charitable activities

Income from charitable activities is recognised when the charity becomes entitled to the resources, the trustees are virtually certain they will receive the resources and the monetary value can be measured with sufficient reliability.

The Attachment Research Community CIO

Notes to the Financial Statements for the Year Ended 5 April 2025 (continued)

Expenditure

All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources and depreciation charges allocated on the portion of the asset's use.

Charitable activities

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Grant provisions

Provisions for grants are made when the intention to make a grant has been communicated to the recipient but there is uncertainty about either the timing of the grant or the amount of grant payable.

Support costs

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources.

Governance costs

These include the costs attributable to the charity's compliance with constitutional and statutory requirements, including audit, strategic management and trustees meetings and reimbursed expenses.

Taxation

The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

Fund structure

Unrestricted income funds are general funds that are available for use at the trustees discretion in furtherance of the objectives of the charity.

The Attachment Research Community CIO

Notes to the Financial Statements for the Year Ended 5 April 2025 (continued)

2 Income from donations and legacies

| | Unrestricted funds General £ | Total 2025 £ | Total 2024 £ |
|-----------------------------------|---------------------------------------|--------------------|--------------------|
| Donations and legacies; | | | |
| Donations from individuals | - | - | 956 |
| Grants, including capital grants; | | | |
| Grants from other charities | 5,000 | 5,000 | 22,000 |
| | <u>5,000</u> | <u>5,000</u> | <u>22,956</u> |

Grants from other charities relates to £5,000 (2024 - £10,000) from the Alex Timpson Trust for the ARC Alex Timpson Trust Awards and £nil (2024 - £12,000) from NAVSH CIO for Call to Action campaign.

3 Income from charitable activities

| | Unrestricted funds General £ | Total 2025 £ | Total 2024 £ |
|-----------------|---------------------------------------|--------------------|--------------------|
| Conferences | 154,579 | 154,579 | 118,651 |
| Membership | 149,050 | 149,050 | 101,218 |
| VSH Partnership | 5,620 | 5,620 | - |
| | <u>309,249</u> | <u>309,249</u> | <u>219,869</u> |

4 Investment income

| | Total 2025 £ | Total 2024 £ |
|---|--------------------|--------------------|
| Interest receivable and similar income; | | |
| Interest receivable on bank deposits | <u>-</u> | <u>1</u> |

The Attachment Research Community CIO

Notes to the Financial Statements for the Year Ended 5 April 2025 (continued)

5 Expenditure on charitable activities

| | | Unrestricted | | |
|-----------------------------|------|----------------|----------------|----------------|
| | | General | Total | Total |
| | Note | £ | 2025 £ | 2024 £ |
| Conferences | | 136,718 | 136,718 | 115,396 |
| Membership | 6 | 44,573 | 44,573 | 32,622 |
| Grant funding of activities | 8 | 4,060 | 4,060 | 6,000 |
| Allocated support costs | 7 | 118,566 | 118,566 | 35,470 |
| Governance costs | 7 | 22,243 | 22,243 | 14,247 |
| | | <u>326,160</u> | <u>326,160</u> | <u>203,735</u> |

The support costs associated with grant-making are £Nil (5 April 2024 - £Nil).

6 Analysis of membership activity costs

| | | Unrestricted | | |
|--|------|---------------|---------------|---------------|
| | | General | Total | Total |
| | Note | £ | 2025 £ | 2024 £ |
| Telephone and fax | | 4,774 | 4,774 | 3,539 |
| IT costs | | 9,284 | 9,284 | 6,310 |
| Printing, postage and stationery | | 188 | 188 | - |
| Communication, media management and office costs | | 30,327 | 30,327 | 22,773 |
| | | <u>44,573</u> | <u>44,573</u> | <u>32,622</u> |

7 Analysis of governance and support costs

Other resources expended

| | Unrestricted | | |
|------------------------------|----------------|----------------|---------------|
| | General | Total | Total |
| | £ | 2025 £ | 2024 £ |
| Administrative support costs | 58,334 | 58,334 | 35,157 |
| Director of Partnerships | 52,028 | 52,028 | - |
| Partnerships - London VRU | 5,334 | 5,334 | - |
| Bad debt write off | 2,590 | 2,590 | - |
| Bank charges | 280 | 280 | 313 |
| | <u>118,566</u> | <u>118,566</u> | <u>35,470</u> |

The Attachment Research Community CIO

Notes to the Financial Statements for the Year Ended 5 April 2025 (continued)

Governance costs

| | Unrestricted funds General £ | Total 2025 £ | Total 2024 £ |
|---|---------------------------------------|--------------------|--------------------|
| Independent examiner fees | | | |
| Examination of the financial statements | 2,305 | 2,305 | 1,477 |
| Legal fees | 1,500 | 1,500 | 850 |
| Other governance costs | <u>18,438</u> | <u>18,438</u> | <u>11,920</u> |
| | <u>22,243</u> | <u>22,243</u> | <u>14,247</u> |

Other governance costs relate to: administrative support and provision of governance advice to the Trustees £13,702 (2024 - £7,834), Strategy development and Call to Action costs of £1,802 (2024 - £1,417), travel costs reimbursed to Trustees and Trustee meeting costs £2,508 (2024 - £2,234) and insurance £426 (2024 - £435).

8 Grant-making

Analysis of grants

The charity made grants of £4,060 (2024 - £6,000) in respect of ARC Alex Timpson Awards.

9 Trustees remuneration and expenses

No trustees, nor any persons connected with them, have received any remuneration from the charity during the year.

No trustees have received any other benefits from the charity during the year.

Trustees were reimbursed £2,508 (2024 - £1,526) in respect of expenses incurred during the year.

10 Staff costs

The charity had no employees during the period.

The charity receives support with administrative matters from Mr P Cox, a self-employed consultant. Costs of £2,383 (2024 - £15,668) were paid to Mr P Cox during the period and classified as administrative support costs.

11 Independent examiner's remuneration

| | 2025 £ | 2024 £ |
|---|--------------|--------------|
| Examination of the financial statements | <u>2,305</u> | <u>1,477</u> |

The Attachment Research Community CIO

Notes to the Financial Statements for the Year Ended 5 April 2025 (continued)

12 Taxation

The charity is a registered charity and is therefore exempt from taxation.

13 Debtors

| | 2025 £ | 2024 £ |
|---------------|---------------|---------------|
| Trade debtors | 31,684 | 45,633 |
| Prepayments | 50,393 | 18,261 |
| | <u>82,077</u> | <u>63,894</u> |

14 Cash and cash equivalents

| | 2025 £ | 2024 £ |
|--------------|---------------|----------------|
| Cash at bank | <u>70,219</u> | <u>110,734</u> |

15 Creditors: amounts falling due within one year

| | 2025 £ | 2024 £ |
|-----------------|---------------|---------------|
| Trade creditors | 23,635 | 26,117 |
| VAT payable | 7,231 | 8,615 |
| Accruals | 2,431 | 1,475 |
| Deferred income | 24,710 | 32,221 |
| | <u>58,007</u> | <u>68,428</u> |

| | 2025 £ |
|--|-----------------|
| Deferred income at 6 April 2024 | 32,221 |
| Resources deferred in the period | 24,710 |
| Amounts released from previous periods | <u>(32,221)</u> |
| Deferred income at 5 April 2025 | <u>24,710</u> |

Deferred income as at 5 April 2025 relates to conference income for the 2025 Annual Conference and Regional events invoiced during the period to be released in the year ended 5 April 2026.

The Attachment Research Community CIO

Notes to the Financial Statements for the Year Ended 5 April 2025 (continued)

16 Funds

| | Balance at 6 April 2024 £ | Incoming resources £ | Resources expended £ | Balance at 5 April 2025 £ |
|---------------------|---------------------------------|----------------------------|----------------------------|---------------------------------|
| Unrestricted | | | | |
| General | <u>106,200</u> | <u>314,249</u> | <u>(326,160)</u> | <u>94,289</u> |
| | Balance at 6 April 2023 £ | Incoming resources £ | Resources expended £ | Balance at 5 April 2024 £ |
| Unrestricted | | | | |
| General | <u>67,109</u> | <u>242,826</u> | <u>(203,735)</u> | <u>106,200</u> |

17 Analysis of net assets between funds

| | Unrestricted funds General £ | Total funds at 5 April 2025 £ |
|---------------------|---------------------------------------|--|
| Current assets | 152,296 | 152,296 |
| Current liabilities | <u>(58,007)</u> | <u>(58,007)</u> |
| Total net assets | <u>94,289</u> | <u>94,289</u> |
| | Unrestricted funds General £ | Total funds at 5 April 2024 £ |
| Current assets | 174,628 | 174,628 |
| Current liabilities | <u>(68,428)</u> | <u>(68,428)</u> |
| Total net assets | <u>106,200</u> | <u>106,200</u> |

18 Related party transactions

There were no related party transactions in the year.