



Trustees' Annual Report

for the period

From (start date) 31 03 20 to (end date) 30 03 21

Section A

Reference and administration details

Charity name

BURY ST EDMUNDS CRICKET CLUB

Other names the charity is known by

Registered charity number (if any)

1172366

Charity's principal address

VICTORY SPORTS GROUND
NOWTON ROAD
BURY ST EDMUNDS
SUFFOLK

Postcode 1P 33 2BT

Names of the charity trustees who manage the charity

	Trustee Name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	DAVID ERIC BARKER	PRESIDENT ^{TREASURER}	FULL YEAR	
2	PAUL WHITTAKER	CHAIRMAN	FULL YEAR	
3	JOHN FREDRICK NUNN		FULL YEAR	
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20				

Names of the trustees for the charity, if any (for example, any custodian trustees)

Name	Dates acted if not for whole year

Section A

Reference and administration details (continued)

Names and addresses of advisers (optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (optional information)

Section B

Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg trust deed, constitution)

CONSTITUTION

How the charity is constituted
(eg trust, association, company)

ASSOCIATION

Trustee selection methods
(eg appointed by, elected by)

ELECTED BY MEMBERS AT THE AGM

Additional governance issues (optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
 - relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The trustees delegate the operation of the cricket club to the cricket committee who are elected by members at the AGM the most recent being December 20th 2020. The trustees and cricket committee review comprehensive list of policies on a regular basis. These range from safeguarding anti-bullying, photography, equality and diversity. Equal opportunities and managing children away from home.

The trustees attend all the committee meetings under the chairmanship of Paul Whittaker.

The running of the Community Pavilion is delegated to Mrs Rosie Nunn who works closely with the trustees to ensure the facility is available for sporting use. In addition the pavilion is widely used by the local community and for training and other uses.

Due to coronavirus the operation has been disrupted and considerable work has taken place to make the building covid secure. The loss of revenue from sport and bookings have had a severe adverse effect on the facility. Without the £10,000 Government grant administered by West Suffolk Council the cricket club would have been pushed into a financial crisis. The club has weathered the storm.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

- 1) To promote community participation in healthy recreation through the provision of cricket facilities and other sports played on the Victory Sports Ground.
- 2) To maintain a community Pavilion for use by the inhabitants of Bury St Edmunds and the surrounding area.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The main activity is to provide cricket to boys, girls, men and women of all ages and abilities. The season was restricted due to coronavirus but commenced late July. The club made maximum use of the reduced playing season with adult and junior playing and coaching.

Additional details of objectives and activities (optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Volunteers remain a vital and essential part of the operation of the club. Due to coronavirus some volunteers decided not to engage which is understandable. The club were able to remain financially viable due to grants from West Suffolk Council and support from other grant making bodies. The club continue to support young players who aim to have a cricket career. Daniel Moriarty joined Surrey and had a very successful first season.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

It has been a difficult year due to covid 19. However while some cricket clubs closed their doors we stood up and made as much use as we could of our amazing facilities. Juniors, ladies and Adults all turned out and enjoyed playing cricket. Most weekends we had 5 adult teams as well as regular training for all. We thank Simon Aldous for organising as many fixtures as possible. The Pavilion was made covid secure and although time was reduced provided a superb venue.

The community Pavilion income was greatly reduced by not having meetings and events but thanks to the grant from West Suffolk Council we were able to cover the costs. Like many organisations our finances were much reduced but by careful financial management we were able to maintain the cricket club without resorting to taking up loans which would need to be repaid in future years.

Section E

Financial review

Brief statement of the charity's policy on reserves

The primary aim is to maintain the viability of the cricket club. Any surplus funds go to improving facilities, in 2020 we were able to open a new scoreboard which much improves the scoring of games on both pitches.

Details of any funds materially in deficit

None

Further financial review details (optional information)

You **may choose** to include additional information, where relevant, about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

A legacy built the new scoreboard. This has made a great improvement to the cricket ground. Due to coronavirus sponsorship was very much reduced in 2020. The major income was from the Government grants provided through West Suffolk Council. There is no doubt this Government support was greatly appreciated by the cricket club.

Section F

Other optional information

At the A.G.M on December 20th 2020 a number of changes to the Club's Constitution were made. These changes were at the request of the England and Wales Cricket Board (E.C.B) in order to bring the club's constitution in line with E.C.B. rules. In particular to accept the 'spirit of Cricket' and child welfare policies. The changes were given unanimous approval by members at the A.G.M.

Section G

Declaration

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)

D E Barker

Full name(s)

DAVID ERIC BARKER MBE

Position (eg Secretary, Chair, etc)

PRESIDENT / TREASURER.

BURY ST EDMUNDS CRICKET CLUB

DETAILED INCOME AND EXPENDITURE ACCOUNT

YEAR ENDED 30th SEPTEMBER 2020

	<u>2020</u>	<u>2019</u>
	<u>£</u>	<u>£</u>
REVENUE		
Subscriptions + Match fees	3,261	9,809
Sponsorship, Donations, Prize Money	14,211	34,500
Benefit Events	-	180
Golf Day	-	799
Coaching Income	287	46
Pavilion Hire	<u>4,838</u>	<u>12,526</u>
	<u>22,597</u>	<u>57,860</u>
 OVERHEADS		
Fixture List	-	402
Coaching, Professional & Umpire Expenses	8,477	24,164
Rent	3,000	9,000
Insurance	623	1,140
Pavilion expenses	7,597	11,116
Covers, Sheds, Nets, Repairs etc	1,596	2,741
Purchase of Cricket Equipment	1,590	2,163
Catering	398	5,060
Sundry Expenses	<u>1,346</u>	<u>1,219</u>
	<u>24,627</u>	<u>57,005</u>
 PROFIT/(LOSS) ON ORDINARY ACTIVITIES	<u>-2,030</u>	<u>855</u>
 EXTRAORDINARY INCOME:		
West Suffolk COVID Grant	<u>10,000</u>	-
Profit after extraordinary income	<u>7,970</u>	<u>855</u>

BURY ST EDMUNDS CRICKET CLUB

BALANCE SHEET

30TH SEPTEMBER 2020

	<u>Note</u>	<u>2020</u> £	<u>2019</u> £
FIXED ASSETS			
Tangible assets - Pavilion at cost		20,940	20,940
CURRENT ASSETS			
Debtors		530	756
Cash at bank		<u>10,866</u>	<u>2,971</u>
		32,336	24,667
CURRENT LIABILITIES			
Creditors		<u>4,621</u>	<u>4,922</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>27,715</u>	<u>19,745</u>
CAPITAL AND RESERVES			
Balance as at 1 st October 2019		19,745	18,890
Net surplus (outgoings)		<u>7,970</u>	<u>855</u>
Balance as at 30th September 2020		<u>27,715</u>	<u>19,745</u>

We have prepared the above accounts from the records produced to us and from the explanations we have received, and we confirm that they are correct and in accordance therewith to the best of our knowledge and belief.


David Roberton & Co
Chartered Accountants

84 Whiting Street
Bury St Edmunds
Suffolk IP33 1NZ

Date: 2 JUNE 2021

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