

## Vision 4 Youth Chair's Report 2024-25

It has been another busy year with all our clubs up and running both at St Barnabas and The Tythings.

Vision 4 Youth has continued to successfully offer the community our clubs at the Tythings Youth Suite:

- **Creative Club**, Tuesdays, for 11 to 18 years old run by Jacqui.
- **Youth Club**, Thursdays, for 11 to 14 years old run by Jacqui and Sally.
- **Friday Night Youth Club**, for 11 to 18 years old run by Sally and Macy.
- **Blue Sky Club**, for 11 to 18 years old for young neurodiverse people run by Greg.

And at St Barnabas Church, Darby Green:

- **Darby Green Youth Café**, Mondays for an 11 to 25 age range run by Natasha.
- **Blackwater Youth Club**, Wednesdays for 11 to 18 years old run by Sally and Karla.

In addition, we have continued with:

- **HAF (Holiday Activities & Food)** over the school holidays was offered again this year at The Youth Suite.
- **Social Prescribing** led by Karla.

This year our HAF programme was led by enthusiastic new staff, who got on well with the young people. V4Y offered a good menu of activities for the young people attending. Our HAF was chosen by the Holiday Activities and Food Programme to receive a visit from Hampshire County Councillor Roz Chadd, the Executive Lead Member for Children's Services and from Tanya McCormack from the Department of Education. V4Y was chosen to receive a visit from these VIPs as it is an excellent example of a successful HAF for young people aged 11-18 years. The Department of Education have announced HAF funding for the next 3 years and we intend to continue to offer this service to our community.

V4Y was invited by Rushmoor Borough Council to extend our social prescriber service in their borough. This means taking on a second Social Prescriber to work in schools in Rushmoor.

A highlight of the year was Nicola Dyer's successful completion of the London Marathon while pregnant – quite an achievement! Nicola raised just over £3,000 For V4Y and now she has a new addition to the family who arrived on 1<sup>st</sup> September.

I want to take this opportunity to express my thanks to **everyone** for their continued support and hard work to provide our local youth with a multitude of services and safe spaces to spend their leisure time. Thank you to V4Y supporters: the Co-op and Sainsburys, Lefevres, St Peter's and St Barnabas Churches and the Town Council. My especial thanks go to all the staff and volunteers. None of these clubs and activities would happen without you making an incredible difference to the lives and outlook of our local young people.

Pam Phelps-Jones  
Chair of Trustees V4Y



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

Report to the trustees

VISION 4 YOUTH

On accounts for the year  
ended

31<sup>st</sup> March 2025

Charity no  
(if any)

1172352

Set out on pages

3 - 4

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below~~ \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

Name:

Paul Sudell

Relevant professional  
qualification(s) or body  
(if any):

Address:

Fernhill Cottage, Fernhill Lane,

Blackwater, Camberley

Surrey GU17 9HE

## Section B

## Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

<b>Vision 4 Youth - Statement of Financial Activities</b>						
<b>1st April 2024 - 31st March 2025</b>						
	Notes	Unrestricted Funds	Restricted Funds	Endowment funds	Total Funds	Prior year total funds
		£	£	£	£	£
<b>Income from:</b>						
Donations and legacies	1	18800.23	57874.11		76674.34	59196.62
Charitable activities	2	674.20			674.20	912.14
Other trading activities	3	295.50			295.50	407.86
Investments	4	423.93			423.93	240.29
<b>Total</b>		<b>20193.86</b>	<b>57874.11</b>	<b>0.00</b>	<b>78067.97</b>	<b>60756.91</b>
<b>Expenditure on:</b>						
Raising funds	5	180.00			180.00	180.00
Charitable activities	6	13462.64	41565.07		55027.71	55181.42
Other trading activities	7	9.00			9.00	1005.85
<b>Total</b>		<b>13651.64</b>	<b>41565.07</b>	<b>0.00</b>	<b>55216.71</b>	<b>56367.27</b>
<b>Net income/(Expenditure)</b>		<b>6542.22</b>	<b>16309.04</b>	<b>0.00</b>	<b>22851.26</b>	<b>4389.64</b>
<b>Transfers between funds</b>						
<b>Other recognised gain/(losses):</b>						
Gains/(Losses) on revaluation of fixed assets					0.00	
Gains/(Losses) on investment assets					0.00	
Gains/(Losses) on defined benefit pension schemes					0.00	
<b>Net movement of funds</b>		<b>6542.22</b>	<b>16309.04</b>	<b>0.00</b>	<b>22851.26</b>	<b>4389.64</b>
<b>Reconciliation of funds:</b>						
Total funds brought forward		22547.66	25925.85	0.00	<b>48473.51</b>	44083.87
<b>Total funds carried forward</b>	8	<b>29089.88</b>	<b>42234.89</b>	<b>0.00</b>	<b>71324.77</b>	<b>48473.51</b>
		<b>Notes to Accounts</b>	1. Grants, gifts and fundraising 2. Tuck Shop sales and Club subscriptions 3. Other fundraising - May Fayre and Christmas Market 4. Bank interest on Reserves 5. Costs of fundraising - Card processing and Localgiving fees 6. Youth Worker and Admin salaries, Equipment, IT & Insurance 7. Cost of other fundraising - Stall Fees and Supplies 8. Bank, Club Petty Cash & Tuck Shop cash.			



**Notes to the Statement of Financial Activities for the Year Ended 31<sup>st</sup> March 2025****1. Donations and Legacies**

*Unrestricted income included the following donations:*

£5000	Yateley Town Council
£500	Yateley Neighbourhood
£1186	Yateley Town Council Mayors Charity Donation
£3816	Hart District Council Chair Donation
£255	St Peters Church Choir
£100	HIPP UK Ltd
£500	Our House Church
£327	Yateley Gardening Club

*Restricted income included the following grants:*

£5058	Hart District Council for Detached Work
£1416	HIWCF Hampshire Playing Fields Fund for Thurs Club
£5624	Hampshire County Council for HAF Project
£2844	NHS Frimley Innovation Fund for Social Prescribing
£1000	One Stop Grant for Fri Club
£2500	Action Hampshire for their Shape the Conversation project
£1920	Belgrave Trust for Youth Café
£5976	Hart District Council for New Blackwater Club
£12605	Hart District Council Covid Recovery Fund for Social Prescribing and Neurodiverse Club
£3038	Pixel Fund for Social Prescribing
£5588	HIWCF Community Foundation for Youth Café and Creative Club
£1500	Lennox Hannay Trust for Fri Night Club
£1500	Hall and Woodhouse Grant for Fri Night Club
£2491	Comic Relief Fund for Blackwater, Thurs and Fri Night Clubs

**2. Charitable activities – Club Subscription Income and Tuck Shop****3. Other trading activities – May Fayre and Christmas Market****4. Bank Interest on Savings Account****5. Expenditure on raising funds – Card processing and Localgiving Fees****6. Charitable activities can be broken down as follows:**

£17741	Admin cost including salaries, web cost, insurance, training and supplies
£1260	Detached
£8024	Social Prescribing
£1669	Youth Café
£1964	Creative Club
£6153	Wednesday (Blackwater) Club
£1235	Bluesky (Neurodiverse) Club
£2501	Thursday Club
£2983	Friday Night Club
£1192	Club Supplies
£700	Summer Holiday Clubs
£7105	HAF
£2500	Action Hampshire

**7. Expenditure on other trading activities – Stall Fees and Supplies****8. Total Funds as at 31<sup>st</sup> March 2025:***Unrestricted Funds:*

Bank Accounts	£29029.88	(Of which reserves are £17547.00)
Club Cash & Tuck Shop	£60.00	
<b>Total Unrestricted</b>	<b>£29089.88</b>	

*Restricted Funds:*

Admin for Clubs	£2593.78
Detached	£5458.95
Social Prescribing	£6347.80
Youth Café	£879.91
Creative Club	£1016.73
Wednesday Club	£50.06
Bluesky Club	£2565.40
Thursday Club	£792.36
Friday Night Club	£2326.09
Club Supplies	£2735.03
HAF	£154.00
Equipment	£776.78
Community Award	£16538.00
<b>Total Restricted</b>	<b>£42234.89</b>

<b>Total Available Funds</b>	<b>£71324.77</b>
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