

Vision 4 Youth - Chair's Report 2022-23

Hello all,

We have had a very busy year with several new initiatives with more in the pipeline!

Vision 4 Youth has continued to offer our three long standing clubs at the Tythings:

- Tuesday nights - **Creative Club** for 11 to 18 years old with a programme of creative activities run by Jacqui.
- Thursday nights - **Youth Club** for 11 to 14 years old run by Jacqui and Sally.
- **Friday Night Youth Club** for 11 to 18 – here the numbers regularly reach 100 young people per session, who can enjoy a safe social space with all the facilities of the Youth Suite plus free snacks and drinks. (That's where I volunteer) This is run by Sally and Helen.

Our **Darby Green Youth Café** is going from strength to strength, it encourages a real friendship group, with the young people learning to support each other in a safe space. This is run for an 11 to 25 age range by Natasha.

This year we have started the **Blue Sky Club** for 11 – 18 years old which has the motto of “Youth Club but Calmer” for young neurodiverse people to enjoy the youth suite's facilities with a smaller number of attendees with advance booking. This is proving very popular with young people - socializing in a way to suit them. Greg is leading this group as well as the **# iwill Youth Forum** for 11-18 years old- an opportunity for local young people to have their say about matters in the community.

This year, we recruited a **Social Prescriber**, Sophie. Social prescribing is a support service as an alternative to clinical medical treatment. Vision 4 Youth is the only organization offering this service for 11-18-year-olds in Hampshire.

Sophie connects people to community groups and services that meet their emotional and social aspirations. They take a holistic approach to people's health and well-being, giving people time and focusing on "what matters to me".

- We offer the service for free, for people aged 11-18
- We accept referrals from local schools, health practitioners, community groups, and parents (self-referrals are also encouraged)
- We offer 1:1 support for up to 6 weeks.

Our **Detached Youth Workers** Helen, Sally and Greg meet young people on the streets of Yateley and Darby Green every week, all year round. We run the detached youth work once a week in both locations. Now that the project has been running for nearly 6 years, we are able to identify trends much better and have learned where the local hotspots are. The Detached team have built up strong and purposeful relationships with the young people in our community. In addition, Detached have formed links with our police and local organisations to respond to requests to visit an area.

The newest development is **HAF (Holiday Activities & Food)** support over the school holidays. We welcome Morgan and Jenna to the team and wish them success in this innovation for us. The HAF model is a national programme designed to support young people from low-income families who receive free school meals – our project specifically works with the age 11-16 group and we are the only provider in Yateley who is offering this. A HAF project includes a hot meal, an hour of physical activity and the chance to have a go at lots of different things whilst learning about healthy lifestyles.

I want to take this opportunity to express my thanks to **everyone** for their continued support and hard work to provide our local youth with a multitude of services and safe spaces to spend their leisure time. Thank you to our V4Y supporters: the Co-op and Sainsburys, Lefevres, St Peter's and the Town Council and especial thanks to all the staff, trustees, and volunteers.

Pam Phelps-Jones

Chair of Trustees V4Y

Vision 4 Youth - Statement of
Financial Activities 1st April
2022 - 31st March 2023

	Notes	Unrestricted Funds £	Restricted Funds £	Endowment funds £	Total Funds £	Prior year total funds £
Income from:						
Donations and legacies	1	20577.71	24962.71		45540.42	46400.24
Charitable activities	2	1042.88			1042.88	1437.14
Other trading activities	3	821.65			821.65	298.66
Investments	4	22.57			22.57	1.49
Other	5					1800.25
Total		22464.81	24962.71	0.00	47427.52	49937.78
Expenditure on:						
Raising funds	6	180.00			180.00	96.00
Charitable activities	7	18379.75	24790.16		43169.91	30758.95
Other trading activities	8	79.87	239.35		319.22	
Other					0.00	0.00
Total		18639.62	25029.51	0.00	43669.13	30854.95
Net income/(Expenditure)		3825.19	-66.80	0.00	3758.39	19082.83
Transfers between funds					0.00	0.00
Other recognised gain/(losses):						
Gains/(Losses) on revaluation of fixed assets					0.00	0.00
Gains/(Losses) on investment assets					0.00	0.00
Gains/(Losses) on defined benefit pension schemes					0.00	0.00
Net movement of funds		3825.19	-66.80	0.00	3758.39	19082.83
Reconciliation of funds:						
Total funds brought forward		21032.25	19293.23	0.00	40325.48	21242.65
Total funds carried forward	9	24857.44	19226.43	0.00	44083.87	40325.48

**Notes to
Accounts**

1. Grants, gifts and fundraising
2. Tuck Shop sales and Club subscriptions
3. Other fundraising - May Fayre, Jubilee Events and Christmas Market
4. Bank interest on Reserves
5. HMRC Coronavirus Job Retention Scheme
6. Costs of fundraising - Card processing and Localgiving fees
7. Youth Worker and Admin salaries, Equipment, IT & Insurance
8. Cost of other fundraising - Stall fees and Supplies
9. Bank, Club Petty Cash & Tuck Shop cash.

Notes to the Statement of Financial Activities for the Year Ended 31st March 2023

1 Donations and Legacies

Unrestricted income included the following donations:

£7500 Garfield Weston Foundation
£5000 Yateley Town Council
£587 St. Peter's Church
£400 Our House Church
£300 Yateley Road Races
£1500 Leathersellers Grant
£768 Yateley Town Council Mayor's Charity
£1363 Hart District Council Chairman's Charity
£340 ING London Matched Funding
£300 Waitrose

Restricted income included the following grants:

£5058 Hart District Council for Detached Work
£5080 NHS Frimley 10:100 Team for Social Prescribing
£1767 Hants & Isle of Wight Community Fund for Youth Café
£825 Hants & Isle of Wight Community Fund for Jubilee Celebrations
£8168 Lottery Award Community Fund for Wed, Thur & Fri Youth Clubs
£315 Hants & Isle of Wight Community Fund for Youth Club Equipment
£1053 Tesco Community Groundwork Fund for Youth Club equipment and Admin
£1305 Hants & Isle of Wight Community Fund for the Youth Forum
£700 Councillor Collett for Training
£510 Hart District Council for the Summer Holiday Club

2 Charitable activities – Club Subscription income and Tuck Shop

3 Other trading activities – May Fayre, Jubilee Events and Christmas Market

4 Bank Interest on Savings Account

5 Other – HMRC funding support under the Coronavirus Job Retention Scheme

6 Expenditure on raising funds – Card Processing and Localgiving fees

7 Charitable activities can be broken down as follows:

£22566 Admin cost including salaries, web cost, insurance, training and supplies
£6589 Detached
£3566 Social Prescribing
£1029 Youth Café
£2285 Thursday Club
£745 Sixth Form/Wednesday Club
£1395 Health and Fitness
£2353 Creative Club
£2368 Friday Night Club
£269 Summer Holiday Club

8 Expenditure on other trading activities – Stall fees and Supplies

9 Total Funds as at 31st March 2023:

Unrestricted Funds:

Bank Accounts	24797.44	(Of which reserves are £12651)
Club Petty Cash & Tuck Shop	60.00	

Restricted Funds:

Detached	2265.66
Social Prescribing	6472.21
Youth Café	1304.72
Thursday Club	1238.62
Wednesday Club	2069.07
Friday Night Club	1034.15
Creative Club	760.99
Summer Holiday Club	420.47
Equipment	655.85
Display Equipment	518.92
Training	283.00
Admin for Clubs	2202.77

Total Available Funds £44083.87



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

VISION 4 YOUTH

On accounts for the year
ended

31ST MARCH 2023

Charity no
(if any)

1172352

Set out on pages

ONE

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

17/7/23

Name:

RAUL J SUDELL

Relevant professional
qualification(s) or body
(if any):

Address:

FERNHILL COTTAGE, FERNHILL LANE
HAWLEY CAMBERLEY
SURREY GU17 9HE

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.