

GOSPEL OAK ACTION LINK YOUTH CLUB (GOAL)

England & Wales · Charity number 1172351

Details

Other names GOSPEL OAK ACTION LINK (GOAL)

Status Registered

Legal form CIO

Registered 2017-03-30

Register [View on the Charity Commission register](#)

Contact

Address 14 Woodyard Close
London
NW5 4BX

Phone 07973 395685

Email adrian@adrianmars.com

Website <https://goalyouthclub.net>

Activities

Objects: FOR THE BENEFIT OF THE INHABITANTS OF GOSPEL OAK WARD AND THE NEIGHBOURHOOD ("THE AREA OF BENEFIT") BY;(1) THE ADVANCEMENT OF EDUCATION (2) THE PROTECTION AND PRESERVATION OF GOOD HEALTH (3) THE PROTECTION AND PRESERVATION AND MAINTENANCE OF THE NATURAL AND BUILT ENVIRONMENT IN THE AREA OF BENEFIT (4) THE PROVISION OF FACILITIES FOR RECREATION AND LEISURE TIME OCCUPATION OF THE SAID INHABITANTS IN THE INTERESTS OF SOCIAL WELFARE AND WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE AND IN PARTICULAR THE PROVISION OF SUCH FACILITIES FOR CHILDREN AND YOUNG PEOPLE TO ASSIST THEM TO GROW TO FULL MATURITY AS INDIVIDUALS AND AS MEMBERS OF SOCIETY.

Activities: We are located in Gospel Oak, Camden. We provide a range of free activities to young people aged 8 to 19 years. With partners we open five evenings a week and operate holiday programmes. The provision of these activities is designed to achieve outcomes for the young people which would not otherwise be available for them and to provide a safe space for the young people to meet and have fun.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, Disability, The Prevention Or Relief Of Poverty, Amateur Sport, Economic/community Development/employment, Human Rights/religious Or Racial Harmony/equality Or Diversity
- **Who:** Children/young People

Geography

- Camden

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£147,882	£111,291	-	-
2023-12-31	£103,126	£78,429	-	-
2022-12-31	£88,500	£86,517	-	-
2021-12-31	£101,314	£97,765	-	-
2020-12-31	£165,456	£120,912	-	-

Trustees

Name	Role	Appointed
Adrian Mars	Chair	2021-05-07
Ann Mason		2024-12-12
Audrey Thomas		2024-04-06
James Robin		2024-01-31
Lorraine Revah		2019-06-17
Lindsay April Dellechaie		2025-05-01
Mark O'Mahony		2025-05-06

GOSPEL OAK ACTION LINK YOUTH CLUB (GOAL)

England & Wales - Charity number 1172351

Accounts

Registered Charity Number
1172351



Report and Accounts
For The Year Ended
31 March 2025

Gospel Oak Action Link Youth Club (GOAL)
Report and accounts
Contents

	Page
Charity information	1
Trustees' Report	2
Statement of trustees' responsibilities	4
Independent Examiner's report	6
Statement of Financial Activities	7
Balance sheet	8
Notes to the accounts	9

Gospel Oak Action Link Youth Club (GOAL) Information

Trustees	Adrian Mars	Chair
	Audrey Thomas	Treasurer (appointed on 06 April 2024)
	Andrew Blow	(resigned on 31.05.2024)
	Diana Gallop	resigned on 11.12.2024)
	Frances White	(resigned (15.07.25)
	James Robin	(appointed on 06 April 2024)
	John Cochrane	(resigned 30.6.2024)
	Julia Robinson	(resigned on 31.01.2024)
	Lorraine Revah	
	Maisie Newman	(resigned on 31.01.2024)
	Anne Mason	(appointed 12/12/2024)
	Lindsay April Dellechaie	(appointed 01/05/2025)
	Mark O'Mahony	(appointed 06/05/2025)
Charity Number	1172351	
Registered office	14 Woodyard Close London NW5 4BX	
Accountants	Hamilton Coopers Chartered Accountants 66 Earl Street Maidstone Kent ME14 1PS	

Gospel Oak Action Link Youth Club (GOAL)

The report of the trustees 31 March 2025

Introduction

The trustees present their annual report and accounts for the period ended 31st March 2025.

Introduction

Directors and Trustees

The Trustees who served during the year are mentioned as follow

Adrian Mars	John Cochrane
Andrew Blow	Lorraine Revah
Diana Gallop	
Frances White	
Maisie Newman	
Julia Robinson	

Structure, governance and management

Structure and Governing document

The Association is a Charitable Incorporated Organization. It was registered as a charity on 30th March 2017.

Gospel Oak Action Link Youth Club is the CIC successor to Gospel Oak Action Link charity (no 1068436) which operated from 1998 -2017. Although registered in 2017, the new CIC did not start operating until January 2018.

Recruitment and appointment of Trustees

The trustees are elected at AGM and at Trustee meetings.

TRUSTEES' REPORT

Objectives and Activities

For the benefit of the inhabitants of Gospel Oak ward and the neighbourhood ("the area of benefit") by;

- 1 The advancement of education.
- 2 The protection and preservation of good health.
- 3 The protection and preservation and maintenance of the natural and built environment in the area of benefit.
- 4 The provision of facilities for recreation and leisure time occupation of the said inhabitants in the interests of social welfare and with the object of improving their conditions of life and in particular the provision of such facilities for children and young people to assist them to grow to full maturity as individuals and as members of society.

Gospel Oak Action Link Youth Club (GOAL)

The report of the trustees

31 March 2025

Review of activities for the past 15 months

Achievements

Throughout the financial year, GOALYC continued to spend on what's important to us - delivering high quality and high impact programmes for the young people of our community completely free of charge. We have specifically spent on the following items:

- * Our Girl's Group project for girls aged 10-15, building a community of girls to boost self-confidence and participation in sports. This includes youth work staff, materials and equipment, and a hall hire fee.
- * Our Junior Youth Club project for young people aged 8-12, creating a safe, fun, and active space for young people to turn to after school. This includes youth work staff, materials and equipment, and a hall hire fee.
- * Service provision during three half terms, keeping kids off the street with fun activities, always accompanied with a hot healthy meal.
- * Our core funding. We contribute to the salaries of a youth services manager, sports coordinator, and administrator/clerk to ensure our programmes run smoothly, safely, and with as much impact as possible.
- * We added 'Dome from home' - a much used cozy drop-in living room space staffed by a specialist youth mental health worker.
- * Partnerships with Middlesex County Cricket Club, Bloomsbury Football Club and the Roundhouse continued to be very popular.

Activities in the Youth Club were framed by the continuing cost of living crisis with many families struggling to fund essentials. The Dome Youth Club (a joint venture between GOAL YC and partners Queen's Crescent Community Association) is free and provides a varied programme of activities and sports for young people with food on offer at most sessions.

Young people play a key role in designing our programmes with the Dome Action team meeting monthly to ensure services are shaped by young people's ideas.

Sport continued to play an important part in our programmes with all sessions and holiday programmes offering young people a chance to get active and try new sports as well as honing their skills in old favourites. Female-only weekly sessions offered girls who may be reluctant to take part in mixed sessions to enjoy a range of sporting opportunities.

Other activities included gardening, a music studio, art, Play Station, sewing, snooker, table tennis and workshops.

GOAL Youth Club operates on a jigsaw of grants and donations. We were grateful for the support of Aldenham Grand Duo Trust, Mary Kinross Trust, Fitzdale Trust, The Hollick Family Foundation, London Community Fund and the London Borough of Camden

Gospel Oak Action Link Youth Club (GOAL)

The report of the trustees

31 March 2025

Public Benefit

The charity provides a range of free activities and help into further education or employment for young people aged 8-19 in the Queen's Crescent neighbourhood in the London Borough of Camden. The trustees consider all the charity's activities fall within the definition of public benefit.

Risks

The trustees considered the following risks:

Funding shortfall as costs rise and competition for funds increases. The risk is mitigated by our partnership with QCCA and employment of external fundraisers.

Increased administrative and regulatory demands on trustees by a volunteer-led organisation. Employment of administrative assistance reduced this risk and funding obtained for more wide-ranging support in 2024.

Accidents in the Dome. Relevant policies and training are in place and subject to review, staff ratios operate, and adequate insurance is maintained.

Lack of suitable premises from which to operate. The Dome is a temporary building in a regeneration area. Although permanent youth facilities are now included in the Planning Vision for the area, budget pressures on local authorities and rising costs could lead Camden Council to reduce community provision. We will continue lobbying efforts until the permanent facilities are delivered.

Reserves

GOALYC has little multi-year funding available to it, instead relying on its healthy level of reserves to fund certain parts of its programmes. Our reserves policy is maintain a reserve of £140,000, equivalent to 12 months of annual budget. as a buffer against any temporary shortfall of funds.

Fundraising from External Sources

GOALYC's income comes from grants and donations. The fundraising role is shared between trustees, staff and external fundraisers.

We would like to thank all our funders, staff members and volunteers for all their hard work and support over the past year.

Statement of Trustees Responsibilities

The Trustees are aware that Charity law requires the Trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the Charity and of its incoming resources and application of resources, including its income and expenditure for that period. In preparing those financial statements, the Trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the charities SORP;
- make judgments and estimates that are reasonable and prudent;

Gospel Oak Action Link Youth Club (GOAL)

The report of the trustees

31 March 2025

- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on a going concern basis unless it is inappropriate to presume that the company will continue in business.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and to enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Method of preparation of accounts

The accounts have been prepared in accordance with the charity's Memorandum and Articles of Association and comply with the Statement of Recommended Practice (SORP), "Accounting and Reporting by Charities Act 2011.

29/01/2026

This report was approved by the Board of Trustees on and signed on its behalf by:



Adrian Mars

Chair of Trustees

Chartered Accountants' independent assurance report on the unaudited accounts of Gospel Oak Action Link Youth Club (GOAL)

To the Board of Directors of Gospel Oak Action Link Youth Club (GOAL) ('the Company')

I report to the charity trustees on my examination of the accounts of the charity for the period ended 31 March 2025 which are set out on pages 7 to 12.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- 2 the accounts do not accord with those records; or
- 3 the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Asim Malik, FCA DChA
Chartered Accountant

Date 29/01/2026.....

Hamilton Coopers
Chartered Accountants
66 Earl Street
Maidstone
Kent ME14 1PS

Gospel Oak Action Link Youth Club (GOAL)
Statement of Financial Activities (including consolidated income and expenditure account)
For the period ended 31 March 2025

		Unrestricted Funds	Designated Funds	Restricted Funds	Total Funds	Last period Total Funds
	Notes	15 months to March 2025			2025	Year ended 2023
		£	£	£	£	£
Incoming resources						
<i>Incoming resources from generated funds</i>						
Voluntary Income	5	52,842	-	91,200	144,042	101,571
Investment Income	6	3,840	-		3,840	1,555
Total incoming resources		56,682	-	91,200	147,882	103,126
Resources expended						
<i>Costs of charitable activities</i>		11,069	37,362	61,660	110,091	110,331
<i>Governance costs</i>		1,200	-		1,200	960
Total resources expended		12,269	37,362	61,660	111,291	111,291
Net income/expenditure before transfers between funds		44,413	(37,362)	29,540	36,591	(8,165)
Gross transfers between funds		(17,452)	-	17,452	-	-
Net movement in funds		26,961	(37,362)	46,992	36,591	(8,165)
Reconciliation of funds						
<i>Total funds brought forward</i>		85,045	60,000	22,940	167,985	176,150
Total Funds carried forward	10	112,006	22,638	69,932	204,576	167,985

All activities derive from continuing operations

The notes on pages 9 to 12 form an integral part of these accounts.

Gospel Oak Action Link Youth Club (GOAL)
Company Number
Balance Sheet
as at 31 March 2025

		2025		2023	
		£	£	£	£
Current assets					
Debtors	8	-		8,909	
Cash at bank and in hand		205,776		220,936	
Total current assets		<u>205,776</u>		<u>229,845</u>	
Creditors:-					
amounts due within one year	9	(1,200)		(61,860)	
		<u>204,576</u>		<u>167,985</u>	
Total assets less current liabilities		<u>204,576</u>		<u>167,985</u>	
Assets/liabilities		<u>204,576</u>		<u>167,985</u>	
The funds of the charity :	10				
Unrestricted funds		112,006		85,045	
Designated funds		22,638		60,000	
Restricted funds		69,932		22,940	
Total charity funds		<u>204,576</u>		<u>167,985</u>	

Approved by the board of trustees and authorised for the issuance on 29/01/2026...



Adrian Mars
Chair of Trustees

The notes on pages 9 to 12 form an integral part of these accounts.

Gospel Oak Action Link Youth Club (GOAL)
Notes to the Accounts
For the period ended 31 March 2025

1 Accounting policies

The principal accounting policies adopted in the preparation of the financial statements are set out below and have remained unchanged from the previous year and have also been consistently applied within the same accounts with the exception of the following.

Accounting convention

a) Basis of preparation and assessment of going concern:

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - Charities SORP (FRS 102) and the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) .

The charity meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

Incoming Resources

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the item(s) of income have been met, it is probable that the income will be received and the amount can be measured reliably.

Income from government and other grants, whether 'capital' grants or 'revenue' grants

It is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

Income from charitable activities includes primary purpose trading

Income from charitable activities includes primary purpose trading, income earned both from the supply of goods or services under contractual arrangements or grant agreements, which have conditions that specify the provision of particular goods or services to be provided and undertaken for the charitable purposes of the charity.

Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

Gospel Oak Action Link Youth Club (GOAL)
Notes to the Accounts
For the period ended 31 March 2025

Fund accounting

Unrestricted funds are available to spend on activities that further any of the purposes of charity. Designated funds are unrestricted funds of the charity which the trustees have decided at their discretion to set aside to use for a specific purpose. Restricted funds are donations which the donor has specified are to be solely used for particular areas of the consortium's work or for specific projects being undertaken by the charity.

Expenditure recognition

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably. All expenditure is accounted for on an accruals basis. All expenses including support costs and governance costs are allocated or apportioned to the applicable expenditure headings.

Debtors

Debtors are recognised at the settlement recoverable amount due. Prepayments are valued at the amount prepaid.

Cash at bank and in hand

Cash at bank and in hand includes is held to meet short-term cash commitments as they fall due rather than for investment purposes and may include short-term deposits.

Creditors, deferrals and provisions

Creditors and provisions are liabilities where we have a present obligation to a third party that we shall normally pay by cash. Provisions are measured or estimated as reliably as possible.

Where performance-related conditions are specified in a grant, the income will only be recognised to the extent that the charity has provided the facility or service. Any income received in advance of the conditions being met are deferred and shown under creditors.

2 Winding up or dissolution of the charity

The charity can be wound up by resolution of its members. Any remaining assets must be applied for charitable purposes the same as or similar to those of the CIO.

3 Surplus for the financial year	2025	2023
	£	£
This is stated after crediting :-		
Revenue Turnover from ordinary activities	144,042	101,571
The percentage accruing outside the United Kingdom was and after charging:-	-	-
Independent Examiner's Fees	1,200	960

4 Statement that no expenses were paid to trustees or connected persons

Neither the trustees nor any persons connected with them have received any remuneration, either in the current year or the prior year.

Gospel Oak Action Link Youth Club (GOAL)
Notes to the Accounts
For the period ended 31 March 2025

5 Detailed analysis of certain transactions required by the 2005 revision to the Statement of Recommended Practice for Accounting and Reporting issued by the Charity Commissioners for England & Wales (effective April 2005 and revised May 2008)

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total funds 2025 £	Total funds 2023 £
Incoming resources				
<i>Incoming resources from generated funds</i>				
London Community	-	13,000	13,000	-
Aldenham Community		70,200	70,200	-
Young Camden Winter			-	2,699
YCF Small and mighty			-	5,000
Fitzdale		3,000	3,000	3,000
Reel			-	6,100
Camden Resilience Fund	-		-	16,384
Garfield Weston Foundation	-		-	3,125
Albert Hunt Trust			-	2,500
Hollick Family Foundation		5,000	5,000	5,000
Others			-	500
Other unrestricted grants	31,914		31,914	30,500
Donations	20,928		20,928	26,763
	<u>52,842</u>	<u>91,200</u>	<u>144,042</u>	<u>101,571</u>

6 Investment Income	2025	2023
	£	£
Bank deposit interest received	3,840	1,555

8 Debtors	2025	2023
	£	£
Other Debtors	-	8,909
Total	<u>-</u>	<u>8,909</u>

9 Creditors: amounts falling due within one year	2025	2023
	£	£
Accrued expenses	1,200	1,860
Deferred income and grants in advance	-	60,000
	<u>1,200</u>	<u>61,860</u>

Gospel Oak Action Link Youth Club (GOAL)
Notes to the Accounts
For the period ended 31 March 2025

10 Particulars of Individual Funds and analysis of assets and liabilities representing funds

At 31 March 2025	Unrestricted funds	Designated funds	Restricted funds	Total Funds
	£	£	£	£
Current Assets	113,206	22,638	69,932	205,776
Current Liabilities	(1,200)	-	-	(1,200)
	<u>112,006</u>	<u>22,638</u>	<u>69,932</u>	<u>204,576</u>

At 1 January 2024	Unrestricted funds	Designated funds	Restricted funds	Total Funds
	£	£	£	£
Current Assets	146,905	60,000	22,940	229,845
Current Liabilities	(61,860)	-	-	(61,860)
	<u>85,045</u>	<u>60,000</u>	<u>22,940</u>	<u>167,985</u>

	Funds at 2023	Movements in Funds as below	Transfers Between funds	Funds at 2025
	£	£	£	£
Santander	1,320		-	1,320
Young Camden Winter	304			304
Camden Council Winter	191			191
Camden Resilience Fund	9,000	(22,546)	13,546	-
London Community		(3,906)	3,906	-
Aldenham Community	-	59,616		59,616
Reel	5,432			5,432
Fitzdale	1,652	(38)		1,614
Hollick	5,000	(3,586)		1,414
Sundry	41			41
Designated funds	60,000	(37,362)		22,638
Unrestricted	85,045	44,413	(17,452)	112,006
	<u>167,985</u>	<u>36,591</u>	<u>-</u>	<u>204,576</u>

	Incoming Resources	Outgoing Resources	Gains & Losses	Movement in funds
	£	£	£	£
Camden Resilience Fund		22,546	-	(22,546)
London Community	13,000	16,906		(3,906)
Aldenham Community	70,200	10,584	-	59,616
Fitzdale	3,000	3,038		(38)
Hollick	5,000	8,586		(3,586)
Designated funds		37,362		(37,362)
Unrestricted	56,682	12,269	-	44,413
	<u>147,882</u>	<u>111,291</u>	<u>-</u>	<u>36,591</u>

GOSPEL OAK ACTION LINK YOUTH CLUB (GOAL)

England & Wales - Charity number 1172351

Accounts

Registered Charity Number
1172351



Report and Accounts
For The Year Ended
31 December 2023

Gospel Oak Action Link Youth Club (GOAL)
Report and accounts
Contents

	Page
Charity information	1
Trustees' Report	2
Statement of trustees' responsibilities	4
Independent Examiner's report	6
Statement of Financial Activities	7
Balance sheet	8
Notes to the accounts	9

**Gospel Oak Action Link Youth Club (GOAL)
Information**

Trustees Adrian Mars
 Audrey Thomas (appointed on 06 April 2024)
 Andrew Blow (resigned on 31.05.2024)
 Diana Gallop
 Frances White
 James Robin (appointed on 06 April 2024)
 John Cochrane (resigned 30.6.2024)
 Julia Robinson (resigned on 31.01.2024)
 Lorraine Revah
 Maisie Newman (resigned on 31.01.2024)

Charity Number 1172351

Registered office 14 Woodyard Close
 London NW5 4BX

Accountants Hamilton Coopers
 Chartered Accountants
 66 Earl Street
 Maidstone
 Kent ME14 1PS

Gospel Oak Action Link Youth Club (GOAL)

The report of the trustees for the year ended 31 December 2023

Introduction

The trustees present their annual report and accounts for the year ended 31st December 2023.

Introduction

Directors and Trustees

The Trustees who served during the year are mentioned as follow

Adrian Mars	John Cochrane
Andrew Blow	Lorraine Revah
Diana Gallop	
Frances White	
Maisie Newman	
Julia Robinson	

Structure, governance and management

Structure and Governing document

The Association is a Charitable Incorporated Organization. It was registered as a charity on 30th March 2017.

Gospel Oak Action Link Youth Club is the CIC successor to Gospel Oak Action Link charity (no 1068436) which operated from 1998 -2017. Although registered in 2017, the new CIC did not start operating until January 2018.

Recruitment and appointment of Trustees

The trustees are elected at AGM and at Trustee meetings.

TRUSTEES' REPORT

Objectives and Activities

For the benefit of the inhabitants of Gospel Oak ward and the neighbourhood ("the area of benefit") by;

1. The advancement of education.
2. The protection and preservation of good health.
3. The protection and preservation and maintenance of the natural and built environment in the area of benefit.
4. The provision of facilities for recreation and leisure time occupation of the said inhabitants in the interests of social welfare and with the object of improving their conditions of life and in particular the provision of such facilities for children and young people to assist them to grow to full maturity as individuals and as members of society.

Gospel Oak Action Link Youth Club (GOAL)

The report of the trustees for the year ended 31 December 2023

Review of activities for the past year

Achievements

Activities in the Youth Club in 2023 were framed by the continuing cost of living crisis with many families struggling to fund essentials. The Dome Youth Club (a joint venture between GOAL YC and partners Queen's Crescent Community Association) is free and provides a varied programme of activities and sports for young people with food on offer at most sessions.

Young people play a key role in designing our programmes with the Dome Action team meeting monthly to ensure services are shaped by young people's ideas.

Sport continued to play an important part in our programmes with all sessions and holiday programmes offering young people a chance to get active and try new sports as well as honing their skills in old favourites. Female-only weekly sessions offered girls who may be reluctant to take part in mixed sessions to enjoy a range of sporting opportunities.

Partnerships with Middlesex County Cricket Club, Bloomsbury Football Club and the Roundhouse continued to be very popular. Young people had the opportunity to enjoy watching a live football and basket game and to enjoy sports which cannot be offered in the Dome such as ice skating and swimming.

Both the Girls' Group and the Junior Youth Club enjoyed a series of projects based around food which achieved learning objectives and produced a meal as a result. Young people ate meals they prepared with their friends and took ingredients and recipe sheets home to cook with their parents/carers.

Other activities included gardening, music studio, art and mural making, play station, tie and dye, beading, snooker, table tennis and workshops.

Our Off the Hook programme, designed to break down barriers between young people and the Police, attracted both interest and support. Young people and volunteer police officers get to know each other through a programme of demanding boxing training followed workshops, discussions and talks.

During the year trustees considered how, as a volunteer-led charity, GOALYC could continue to thrive in an increasingly complex and competitive environment. Funding was obtained for specialist support in 2024.

GOAL Youth Club operates on a jigsaw of grants and donations. In 2023 we were grateful for the support of Aldenham Club Trust, Barclays Community Football, BBC Children in Need, Fitzdale Trust, Garfield Weston Foundation, Grand Duo Charitable Trust, Hollick Family Foundation, Jack Petchey Foundation, London Borough of Camden, Mary Kinross Charitable Trust, Reel Fund, David Kogan and Leah Schmidt, Sport Ed, London Community Foundation, Young Camden Foundation, Michael Palin, Daniel Borin, Ann Wroe, local donors and the organisers of our annual fundraising concert.

Gospel Oak Action Link Youth Club (GOAL)

The report of the trustees for the year ended 31 December 2023

Public Benefit

The charity provides a range of free activities and help into further education or employment for young people aged 8-19 in the Queen's Crescent neighbourhood in the London Borough of Camden. The trustees consider all the charity's activities fall within the definition of public benefit.

Risks

The trustees considered the following risks:

Funding shortfall as costs rise and competition for funds increases. The risk is mitigated by our partnership with QCCA and employment of external fundraisers.

Increased administrative and regulatory demands on trustees by a volunteer-led organisation. Employment of administrative assistance reduced this risk and funding obtained for more wide-ranging support in 2024.

Accidents in the Dome. Relevant policies and training are in place and subject to review, staff ratios operate, and adequate insurance is maintained.

Lack of suitable premises from which to operate. The Dome is a temporary building in a regeneration area. Although permanent youth facilities are now included in the Planning Vision for the area, budget pressures on local authorities and rising costs could lead Camden Council to reduce community provision. We will continue lobbying efforts until the permanent facilities are delivered.

Reserves

GOALYC has no guaranteed funding and little forward funding. Reserves policy is to maintain a reserve of £35,000 meet obligations, deal with contingencies and maintain a buffer against any temporary shortfall of funds.

Fundraising from External Sources

GOALYC's income comes from grants and donations. The fundraising role is shared between trustees, staff and external fundraisers.

We would like to thank all our funders, staff members and volunteers for all their hard work and support over the past year.

Statement of Trustees Responsibilities

The Trustees are aware that Charity law requires the Trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the Charity and of its incoming resources and application of resources, including its income and expenditure for that period. In preparing those financial statements, the Trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the charities SORP;
- make judgments and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on a going concern basis unless it is inappropriate to presume that the company will continue in business.

Gospel Oak Action Link Youth Club (GOAL)

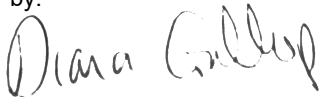
The report of the trustees for the year ended 31 December 2023

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and to enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Method of preparation of accounts

The accounts have been prepared in accordance with the charity's Memorandum and Articles of Association and comply with the Statement of Recommended Practice (SORP), "Accounting and Reporting by Charities Act 2011.

This report was approved by the Board of Trustees on ^{12/08/2024} and signed on its behalf by:



Diana Gallop
Trustee Treasurer 2023

Chartered Accountants' independent assurance report on the unaudited accounts of Gospel Oak Action Link Youth Club (GOAL)

To the Board of Directors of Gospel Oak Action Link Youth Club (GOAL) ('the Company')

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2023 which are set out on pages 7 to 12.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- 2 the accounts do not accord with those records; or
- 3 the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Asim Malik, FCA
Chartered Accountant

Date **12/08/2024**

Hamilton Coopers
Chartered Accountants
66 Earl Street
Maidstone
Kent ME14 1PS

Gospel Oak Action Link Youth Club (GOAL)
Statement of Financial Activities (including consolidated income and expenditure account)
for the year ended 31 December 2023

		Unrestricted Funds	Designated Funds	Restricted Funds	Total Funds	Last Year Total Funds
	Notes	2023 £	2023 £	2023 £	2023 £	2022 £
Incoming resources						
<i>Incoming resources from generated funds</i>						
Voluntary Income	5	59,763	-	41,808	101,571	88,332
Investment Income	6	1,555	-	-	1,555	168
Total incoming resources		61,318	-	41,808	103,126	88,500
<i>Costs of charitable activities</i>		50,339	4,500	22,630	77,469	85,617
<i>Governance costs</i>		960	-	-	960	900
Total resources expended		51,299	4,500	22,630	78,429	86,517
Net income/expenditure before transfers between funds		10,019	(4,500)	19,178	24,697	1,983
Gross transfers between funds		(920)	-	920	-	-
Net movement in funds		9,099	(4,500)	20,098	24,697	1,983
Reconciliation of funds						
<i>Total funds brought forward</i>		75,946	64,500	2,842	143,288	141,305
Total Funds carried forward		85,045	60,000	22,940	167,985	143,288

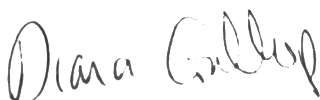
All activities derive from continuing operations

The notes on pages 9 to 12 form an integral part of these accounts.

Gospel Oak Action Link Youth Club (GOAL)
Company Number
Balance Sheet
as at 31 December 2023

		2023		2022	
		£	£	£	£
Current assets					
Debtors	7	8,909		-	
Cash at bank and in hand		220,936		176,955	
Total current assets		<u>229,845</u>		<u>176,955</u>	
Creditors:-					
amounts due within one year	8	(61,860)		(33,667)	
Net current assets		<u>167,985</u>		<u>143,288</u>	
Total assets less current liabilities		<u>167,985</u>		<u>143,288</u>	
Creditors:-					
amounts due after more than one year		-		-	
Net assets		<u>167,985</u>		<u>143,288</u>	
The funds of the charity :	9				
Unrestricted funds		85,045		75,946	
Designated funds		60,000		64,500	
Restricted funds		22,940		2,842	
Total charity funds		<u>167,985</u>		<u>143,288</u>	

Approved by the board of trustees and authorised for the issuance on **12/08/2024**



Diana Gallop
Trustee

The notes on pages 9 to 12 form an integral part of these accounts.

Gospel Oak Action Link Youth Club (GOAL)
Notes to the Accounts
for the year ended 31 December 2023

1 Accounting policies

The principal accounting policies adopted in the preparation of the financial statements are set out below and have remained unchanged from the previous year and have also been consistently applied within the same accounts with the exception of the following.

Accounting convention

a) Basis of preparation and assessment of going concern:

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - Charities SORP (FRS 102) and the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) .

The charity meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

Incoming Resources

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the item(s) of income have been met, it is probable that the income will be received and the amount can be measured reliably.

Income from government and other grants, whether 'capital' grants or 'revenue' grants

It is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

Income from charitable activities includes primary purpose trading

Income from charitable activities includes primary purpose trading, income earned both from the supply of goods or services under contractual arrangements or grant agreements, which have conditions that specify the provision of particular goods or services to be provided and undertaken for the charitable purposes of the charity.

Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

Gospel Oak Action Link Youth Club (GOAL)
Notes to the Accounts
for the year ended 31 December 2023

Fund accounting

Unrestricted funds are available to spend on activities that further any of the purposes of charity. Designated funds are unrestricted funds of the charity which the trustees have decided at their discretion to set aside to use for a specific purpose. Restricted funds are donations which the donor has specified are to be solely used for particular areas of the consortium's work or for specific projects being undertaken by the charity.

Expenditure recognition

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably. All expenditure is accounted for on an accruals basis. All expenses including support costs and governance costs are allocated or apportioned to the applicable expenditure headings.

Debtors

Debtors are recognised at the settlement recoverable amount due. Prepayments are valued at the amount prepaid.

Cash at bank and in hand

Cash at bank and in hand includes is held to meet short-term cash commitments as they fall due rather than for investment purposes and may include short-term deposits.

Creditors, deferrals and provisions

Creditors and provisions are liabilities where we have a present obligation to a third party that we shall normally pay by cash. Provisions are measured or estimated as reliably as possible.

Where performance-related conditions are specified in a grant, the income will only be recognised to the extent that the charity has provided the facility or service. Any income received in advance of the conditions being met are deferred and shown under creditors.

2 Winding up or dissolution of the charity

The charity can be wound up by resolution of its members. Any remaining assets must be applied for charitable purposes the same as or similar to those of the CIO.

3 Surplus for the financial year	2023	2022
	£	£
This is stated after crediting :-		
Revenue Turnover from ordinary activities	101,571	88,332
and after charging:-		
Independent Examiner's Fees	960	900

Gospel Oak Action Link Youth Club (GOAL)
Notes to the Accounts
for the year ended 31 December 2023

4 Statement that no expenses were paid to trustees or connected persons

Neither the trustees nor any persons connected with them have received any remuneration, either in the current year or the prior year.

5 Detailed analysis of certain transactions required by the 2005 revision to the Statement of Recommended Practice for Accounting and Reporting issued by the Charity Commissioners for England & Wales (effective April 2005 and revised May 2008)

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total funds 2023 £	Total funds 2022 £
Incoming resources				
<i>Incoming resources from generated funds</i>				
BBC Children in Need	-	-	-	4,968
Young Camden Winter		2,699	2,699	-
YCF Small and mighty		5,000	5,000	-
Fitzdale		3,000	3,000	-
Reel		6,100	6,100	-
Camden Resilience Fund	-	16,384	16,384	7,616
Garfield Weston Foundation	-	3,125	3,125	11,875
Albert Hunt Trust	2,500	-	2,500	2,000
Hollick Family Foundation		5,000	5,000	5,000
Others	-	500	500	4,800
Other unrestricted grants	30,500	-	30,500	24,500
Donations	26,763		26,763	27,573
	<u>59,763</u>	<u>41,808</u>	<u>101,571</u>	<u>88,332</u>
6 Investment Income			2023	2022
			£	£
Bank deposit interest received			1,555	168
7 Debtors			2023	2022
			£	£
Other Debtors			8,909	-
8 Creditors: amounts falling due within one year			2023	2022
			£	£
Accrued expenses			1,860	6,658
Deferred income and grants in advance			60,000	27,009
			<u>61,860</u>	<u>33,667</u>

Gospel Oak Action Link Youth Club (GOAL)
Notes to the Accounts
for the year ended 31 December 2023

9 Particulars of Individual Funds and analysis of assets and liabilities representing funds
At 31 December 2023

	Unrestricted funds	Designated funds	Restricted funds	Total Funds
	£	£	£	£
Current Assets	146,905	60,000	22,940	229,845
Current Liabilities	(61,860)	-	-	(61,860)
	<u>85,045</u>	<u>60,000</u>	<u>22,940</u>	<u>167,985</u>
At 1 January 2023	Unrestricted funds	Designated funds	Restricted funds	Total Funds
	£	£	£	£
Current Assets	109,613	64,500	2,842	176,955
Current Liabilities	(33,667)	-	-	(33,667)
	<u>75,946</u>	<u>64,500</u>	<u>2,842</u>	<u>143,288</u>

The individual funds included above are :-

	Funds at 2022	Movements in Funds as below	Transfers Between funds	Funds at 2023
	£	£	£	£
Santander	1,320	-	-	1,320
Children in Need	1,522	-	(1,522)	-
Young Camden Winter	-	304	-	304
Camden Council Winter	-	191	-	191
Camden Resilience Fund	-	7,558	1,442	9,000
Garfield Weston Foundation	-	(1,000)	1,000	-
Reel	-	5,432	-	5,432
Fitzdale	-	1,652	-	1,652
Hollick	-	5,000	-	5,000
Misc	-	41	-	41
Designated funds	64,500	(4,500)	-	60,000
Unrestricted	75,946	10,019	(920)	85,045
	<u>143,288</u>	<u>24,697</u>	<u>-</u>	<u>167,985</u>

Analysis of movements in funds as shown in the table above

	Incoming Resources	Outgoing Resources	Gains & Losses	Movement in funds
	£	£	£	£
Young Camden Winter	1,749	(1,445)	-	304
Camden Council Winter	950	(759)	-	191
Camden Resilience Fund	16,384	(8,826)	-	7,558
Garfield Weston Foundation	3,125	(4,125)	-	(1,000)
Reel	6,100	(668)	-	5,432
Fitzdale	3,000	(1,348)	-	1,652
YCF Small and Mighty	5,000	(5,000)	-	-
Hollick	5,000	-	-	5,000
Misc	500	(459)	-	41
Designated funds		(4,500)		(4,500)
Unrestricted	61,318	(51,299)	-	10,019
	<u>103,126</u>	<u>(78,429)</u>	<u>-</u>	<u>24,697</u>

Registered Charity Number
1172351



Report and Accounts
For The Year Ended
31 December 2023

Gospel Oak Action Link Youth Club (GOAL)
Report and accounts
Contents

	Page
Charity information	1
Trustees' Report	2
Statement of trustees' responsibilities	4
Independent Examiner's report	6
Statement of Financial Activities	7
Balance sheet	8
Notes to the accounts	9

**Gospel Oak Action Link Youth Club (GOAL)
Information**

Trustees Adrian Mars
 Audrey Thomas (appointed on 06 April 2024)
 Andrew Blow (resigned on 31.05.2024)
 Diana Gallop
 Frances White
 James Robin (appointed on 06 April 2024)
 John Cochrane (resigned 30.6.2024)
 Julia Robinson (resigned on 31.01.2024)
 Lorraine Revah
 Maisie Newman (resigned on 31.01.2024)

Charity Number 1172351

Registered office 14 Woodyard Close
 London NW5 4BX

Accountants Hamilton Coopers
 Chartered Accountants
 66 Earl Street
 Maidstone
 Kent ME14 1PS

Gospel Oak Action Link Youth Club (GOAL)

The report of the trustees for the year ended 31 December 2023

Introduction

The trustees present their annual report and accounts for the year ended 31st December 2023.

Introduction

Directors and Trustees

The Trustees who served during the year are mentioned as follow

Adrian Mars	John Cochrane
Andrew Blow	Lorraine Revah
Diana Gallop	
Frances White	
Maisie Newman	
Julia Robinson	

Structure, governance and management

Structure and Governing document

The Association is a Charitable Incorporated Organization. It was registered as a charity on 30th March 2017.

Gospel Oak Action Link Youth Club is the CIC successor to Gospel Oak Action Link charity (no 1068436) which operated from 1998 -2017. Although registered in 2017, the new CIC did not start operating until January 2018.

Recruitment and appointment of Trustees

The trustees are elected at AGM and at Trustee meetings.

TRUSTEES' REPORT

Objectives and Activities

For the benefit of the inhabitants of Gospel Oak ward and the neighbourhood ("the area of benefit") by;

1. The advancement of education.
2. The protection and preservation of good health.
3. The protection and preservation and maintenance of the natural and built environment in the area of benefit.
4. The provision of facilities for recreation and leisure time occupation of the said inhabitants in the interests of social welfare and with the object of improving their conditions of life and in particular the provision of such facilities for children and young people to assist them to grow to full maturity as individuals and as members of society.

Gospel Oak Action Link Youth Club (GOAL)

The report of the trustees for the year ended 31 December 2023

Review of activities for the past year

Achievements

Activities in the Youth Club in 2023 were framed by the continuing cost of living crisis with many families struggling to fund essentials. The Dome Youth Club (a joint venture between GOAL YC and partners Queen's Crescent Community Association) is free and provides a varied programme of activities and sports for young people with food on offer at most sessions.

Young people play a key role in designing our programmes with the Dome Action team meeting monthly to ensure services are shaped by young people's ideas.

Sport continued to play an important part in our programmes with all sessions and holiday programmes offering young people a chance to get active and try new sports as well as honing their skills in old favourites. Female-only weekly sessions offered girls who may be reluctant to take part in mixed sessions to enjoy a range of sporting opportunities.

Partnerships with Middlesex County Cricket Club, Bloomsbury Football Club and the Roundhouse continued to be very popular. Young people had the opportunity to enjoy watching a live football and basket game and to enjoy sports which cannot be offered in the Dome such as ice skating and swimming.

Both the Girls' Group and the Junior Youth Club enjoyed a series of projects based around food which achieved learning objectives and produced a meal as a result. Young people ate meals they prepared with their friends and took ingredients and recipe sheets home to cook with their parents/carers.

Other activities included gardening, music studio, art and mural making, play station, tie and dye, beading, snooker, table tennis and workshops.

Our Off the Hook programme, designed to break down barriers between young people and the Police, attracted both interest and support. Young people and volunteer police officers get to know each other through a programme of demanding boxing training followed workshops, discussions and talks.

During the year trustees considered how, as a volunteer-led charity, GOALYC could continue to thrive in an increasingly complex and competitive environment. Funding was obtained for specialist support in 2024.

GOAL Youth Club operates on a jigsaw of grants and donations. In 2023 we were grateful for the support of Aldenham Club Trust, Barclays Community Football, BBC Children in Need, Fitzdale Trust, Garfield Weston Foundation, Grand Duo Charitable Trust, Hollick Family Foundation, Jack Petchey Foundation, London Borough of Camden, Mary Kinross Charitable Trust, Reel Fund, David Kogan and Leah Schmidt, Sport Ed, London Community Foundation, Young Camden Foundation, Michael Palin, Daniel Borin, Ann Wroe, local donors and the organisers of our annual fundraising concert.

Gospel Oak Action Link Youth Club (GOAL)

The report of the trustees for the year ended 31 December 2023

Public Benefit

The charity provides a range of free activities and help into further education or employment for young people aged 8-19 in the Queen's Crescent neighbourhood in the London Borough of Camden. The trustees consider all the charity's activities fall within the definition of public benefit.

Risks

The trustees considered the following risks:

Funding shortfall as costs rise and competition for funds increases. The risk is mitigated by our partnership with QCCA and employment of external fundraisers.

Increased administrative and regulatory demands on trustees by a volunteer-led organisation. Employment of administrative assistance reduced this risk and funding obtained for more wide-ranging support in 2024.

Accidents in the Dome. Relevant policies and training are in place and subject to review, staff ratios operate, and adequate insurance is maintained.

Lack of suitable premises from which to operate. The Dome is a temporary building in a regeneration area. Although permanent youth facilities are now included in the Planning Vision for the area, budget pressures on local authorities and rising costs could lead Camden Council to reduce community provision. We will continue lobbying efforts until the permanent facilities are delivered.

Reserves

GOALYC has no guaranteed funding and little forward funding. Reserves policy is to maintain a reserve of £35,000 meet obligations, deal with contingencies and maintain a buffer against any temporary shortfall of funds.

Fundraising from External Sources

GOALYC's income comes from grants and donations. The fundraising role is shared between trustees, staff and external fundraisers.

We would like to thank all our funders, staff members and volunteers for all their hard work and support over the past year.

Statement of Trustees Responsibilities

The Trustees are aware that Charity law requires the Trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the Charity and of its incoming resources and application of resources, including its income and expenditure for that period. In preparing those financial statements, the Trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the charities SORP;
- make judgments and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on a going concern basis unless it is inappropriate to presume that the company will continue in business.

Gospel Oak Action Link Youth Club (GOAL)

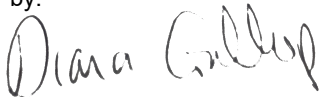
The report of the trustees for the year ended 31 December 2023

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and to enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Method of preparation of accounts

The accounts have been prepared in accordance with the charity's Memorandum and Articles of Association and comply with the Statement of Recommended Practice (SORP), "Accounting and Reporting by Charities Act 2011.

This report was approved by the Board of Trustees on ^{12/08/2024} and signed on its behalf by:



Diana Gallop
Trustee Treasurer 2023

Chartered Accountants' independent assurance report on the unaudited accounts of Gospel Oak Action Link Youth Club (GOAL)

To the Board of Directors of Gospel Oak Action Link Youth Club (GOAL) ('the Company')

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2023 which are set out on pages 7 to 12.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- 2 the accounts do not accord with those records; or
- 3 the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Asim Malik, FCA
Chartered Accountant

Date **12/08/2024**

Hamilton Coopers
Chartered Accountants
66 Earl Street
Maidstone
Kent ME14 1PS

Gospel Oak Action Link Youth Club (GOAL)
Statement of Financial Activities (including consolidated income and expenditure account)
for the year ended 31 December 2023

		Unrestricted Funds	Designated Funds	Restricted Funds	Total Funds	Last Year Total Funds
	Notes	2023 £	2023 £	2023 £	2023 £	2022 £
Incoming resources						
<i>Incoming resources from generated funds</i>						
Voluntary Income	5	59,763	-	41,808	101,571	88,332
Investment Income	6	1,555	-	-	1,555	168
Total incoming resources		61,318	-	41,808	103,126	88,500
<i>Costs of charitable activities</i>		50,339	4,500	22,630	77,469	85,617
<i>Governance costs</i>		960	-	-	960	900
Total resources expended		51,299	4,500	22,630	78,429	86,517
Net income/expenditure before transfers between funds		10,019	(4,500)	19,178	24,697	1,983
Gross transfers between funds		(920)	-	920	-	-
Net movement in funds		9,099	(4,500)	20,098	24,697	1,983
Reconciliation of funds						
<i>Total funds brought forward</i>		75,946	64,500	2,842	143,288	141,305
Total Funds carried forward		85,045	60,000	22,940	167,985	143,288

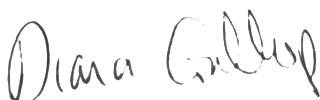
All activities derive from continuing operations

The notes on pages 9 to 12 form an integral part of these accounts.

Gospel Oak Action Link Youth Club (GOAL)
Company Number
Balance Sheet
as at 31 December 2023

		2023		2022	
		£	£	£	£
Current assets					
Debtors	7	8,909		-	
Cash at bank and in hand		220,936		176,955	
Total current assets		<u>229,845</u>		<u>176,955</u>	
Creditors:-					
amounts due within one year	8	(61,860)		(33,667)	
Net current assets		<u>167,985</u>		<u>143,288</u>	
Total assets less current liabilities		<u>167,985</u>		<u>143,288</u>	
Creditors:-					
amounts due after more than one year		-		-	
Net assets		<u>167,985</u>		<u>143,288</u>	
The funds of the charity :	9				
Unrestricted funds		85,045		75,946	
Designated funds		60,000		64,500	
Restricted funds		22,940		2,842	
Total charity funds		<u>167,985</u>		<u>143,288</u>	

Approved by the board of trustees and authorised for the issuance on **12/08/2024**



Diana Gallop
Trustee

The notes on pages 9 to 12 form an integral part of these accounts.

Gospel Oak Action Link Youth Club (GOAL)
Notes to the Accounts
for the year ended 31 December 2023

1 Accounting policies

The principal accounting policies adopted in the preparation of the financial statements are set out below and have remained unchanged from the previous year and have also been consistently applied within the same accounts with the exception of the following.

Accounting convention

a) Basis of preparation and assessment of going concern:

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - Charities SORP (FRS 102) and the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) .

The charity meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

Incoming Resources

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the item(s) of income have been met, it is probable that the income will be received and the amount can be measured reliably.

Income from government and other grants, whether 'capital' grants or 'revenue' grants

It is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

Income from charitable activities includes primary purpose trading

Income from charitable activities includes primary purpose trading, income earned both from the supply of goods or services under contractual arrangements or grant agreements, which have conditions that specify the provision of particular goods or services to be provided and undertaken for the charitable purposes of the charity.

Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

Gospel Oak Action Link Youth Club (GOAL)
Notes to the Accounts
for the year ended 31 December 2023

Fund accounting

Unrestricted funds are available to spend on activities that further any of the purposes of charity. Designated funds are unrestricted funds of the charity which the trustees have decided at their discretion to set aside to use for a specific purpose. Restricted funds are donations which the donor has specified are to be solely used for particular areas of the consortium's work or for specific projects being undertaken by the charity.

Expenditure recognition

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably. All expenditure is accounted for on an accruals basis. All expenses including support costs and governance costs are allocated or apportioned to the applicable expenditure headings.

Debtors

Debtors are recognised at the settlement recoverable amount due. Prepayments are valued at the amount prepaid.

Cash at bank and in hand

Cash at bank and in hand includes is held to meet short-term cash commitments as they fall due rather than for investment purposes and may include short-term deposits.

Creditors, deferrals and provisions

Creditors and provisions are liabilities where we have a present obligation to a third party that we shall normally pay by cash. Provisions are measured or estimated as reliably as possible.

Where performance-related conditions are specified in a grant, the income will only be recognised to the extent that the charity has provided the facility or service. Any income received in advance of the conditions being met are deferred and shown under creditors.

2 Winding up or dissolution of the charity

The charity can be wound up by resolution of its members. Any remaining assets must be applied for charitable purposes the same as or similar to those of the CIO.

3 Surplus for the financial year	2023	2022
	£	£
This is stated after crediting :-		
Revenue Turnover from ordinary activities	101,571	88,332
and after charging:-		
Independent Examiner's Fees	960	900

Gospel Oak Action Link Youth Club (GOAL)
Notes to the Accounts
for the year ended 31 December 2023

4 Statement that no expenses were paid to trustees or connected persons

Neither the trustees nor any persons connected with them have received any remuneration, either in the current year or the prior year.

5 Detailed analysis of certain transactions required by the 2005 revision to the Statement of Recommended Practice for Accounting and Reporting issued by the Charity Commissioners for England & Wales (effective April 2005 and revised May 2008)

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total funds 2023 £	Total funds 2022 £
Incoming resources				
<i>Incoming resources from generated funds</i>				
BBC Children in Need	-	-	-	4,968
Young Camden Winter		2,699	2,699	-
YCF Small and mighty		5,000	5,000	-
Fitzdale		3,000	3,000	-
Reel		6,100	6,100	-
Camden Resilience Fund	-	16,384	16,384	7,616
Garfield Weston Foundation	-	3,125	3,125	11,875
Albert Hunt Trust	2,500	-	2,500	2,000
Hollick Family Foundation		5,000	5,000	5,000
Others	-	500	500	4,800
Other unrestricted grants	30,500	-	30,500	24,500
Donations	26,763		26,763	27,573
	<u>59,763</u>	<u>41,808</u>	<u>101,571</u>	<u>88,332</u>
6 Investment Income			2023	2022
			£	£
Bank deposit interest received			1,555	168
7 Debtors			2023	2022
			£	£
Other Debtors			8,909	-
8 Creditors: amounts falling due within one year			2023	2022
			£	£
Accrued expenses			1,860	6,658
Deferred income and grants in advance			60,000	27,009
			<u>61,860</u>	<u>33,667</u>

Gospel Oak Action Link Youth Club (GOAL)
Notes to the Accounts
for the year ended 31 December 2023

9 Particulars of Individual Funds and analysis of assets and liabilities representing funds
At 31 December 2023

	Unrestricted funds	Designated funds	Restricted funds	Total Funds
	£	£	£	£
Current Assets	146,905	60,000	22,940	229,845
Current Liabilities	(61,860)	-	-	(61,860)
	<u>85,045</u>	<u>60,000</u>	<u>22,940</u>	<u>167,985</u>
At 1 January 2023	Unrestricted funds	Designated funds	Restricted funds	Total Funds
	£	£	£	£
Current Assets	109,613	64,500	2,842	176,955
Current Liabilities	(33,667)	-	-	(33,667)
	<u>75,946</u>	<u>64,500</u>	<u>2,842</u>	<u>143,288</u>

The individual funds included above are :-

	Funds at 2022	Movements in Funds as below	Transfers Between funds	Funds at 2023
	£	£	£	£
Santander	1,320	-	-	1,320
Children in Need	1,522	-	(1,522)	-
Young Camden Winter	-	304	-	304
Camden Council Winter	-	191	-	191
Camden Resilience Fund	-	7,558	1,442	9,000
Garfield Weston Foundation	-	(1,000)	1,000	-
Reel	-	5,432	-	5,432
Fitzdale	-	1,652	-	1,652
Hollick	-	5,000	-	5,000
Misc	-	41	-	41
Designated funds	64,500	(4,500)	-	60,000
Unrestricted	75,946	10,019	(920)	85,045
	<u>143,288</u>	<u>24,697</u>	<u>-</u>	<u>167,985</u>

Analysis of movements in funds as shown in the table above

	Incoming Resources	Outgoing Resources	Gains & Losses	Movement in funds
	£	£	£	£
Young Camden Winter	1,749	(1,445)	-	304
Camden Council Winter	950	(759)	-	191
Camden Resilience Fund	16,384	(8,826)	-	7,558
Garfield Weston Foundation	3,125	(4,125)	-	(1,000)
Reel	6,100	(668)	-	5,432
Fitzdale	3,000	(1,348)	-	1,652
YCF Small and Mighty	5,000	(5,000)	-	-
Hollick	5,000	-	-	5,000
Misc	500	(459)	-	41
Designated funds		(4,500)		(4,500)
Unrestricted	61,318	(51,299)	-	10,019
	<u>103,126</u>	<u>(78,429)</u>	<u>-</u>	<u>24,697</u>

GOAL Youth Club
14 Woodyard Close, London NW5 4BX

Phone: 0207 267 6635

Email: goal@qcca.org.uk

Date 12.082024

Asim Malik, FCA
Hamilton Coopers
Chartered Accountants
66 Earl Street
Maidstone Kent ME14 1PS

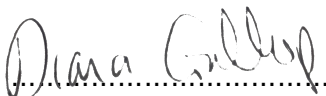
We confirm to the best of our knowledge and belief, the following representations given to you in connection with your preparation of the financial statements and independent examination for the year ended 31 December 2023

1. We confirm that the charity was entitled to exemption from audit. No notice has been deposited under by members requiring an audit under section 144 of Charity Act 2011 in relation to the audit for the financial year.
2. We acknowledge our responsibility for ensuring preparation of financial statements which give a true and fair view and for making accurate representations to you. All the accounting records have been made available to you and all the transactions undertaken by the charity have been properly reflected and recorded in the accounting records. All other records and related information, including minutes of trustees and general meetings, have been made available to you.
3. We believe that it is appropriate for the charity's financial statements to have been prepared on a going concern basis on the grounds that current and future sources of funding or support will be more than adequate for the charity's needs. We believe that no further disclosures relating to the charity's ability to continue as a going concern need to be made in the financial statements.
4. We are not aware of any irregularities, including fraud, involving management or employees of the charity; nor are we aware of any breaches or possible breaches of statute, regulations, contracts, [or] agreements [or the charity's constitution which might prejudice the charity's going concern status or that might result in the charity suffering significant penalties or other loss]. No allegations of such irregularities, including fraud, or such breaches have come to our notice.
5. The charity has not had nor entered into at any time during the year, any arrangement, transaction or agreement to provide credit facilities (including loans, quasi-loans or credit facilities) for trustees nor to guarantee or provide security for such matters.
6. We are not aware of any transactions with related parties requiring disclosure in the financial statements. Or: All transactions with related parties have been disclosed in the financial statements. We have made available to you all relevant information concerning such transactions and are not aware of any other matters which require disclosure.

7. There have been no events since the balance sheet date which necessitate revision of the figures included in the financial statements or inclusion of a note thereto. Should further material events occur, which may necessitate revision of the figures included in the financial statements or inclusion of a note thereto, we will advise you accordingly.
8. All grants, donations and other incoming resources, the receipt of which is subject to specific terms or conditions, have been notified to you. There have been no breaches of terms or conditions in the application of such incoming resources. Restricted grants and donations are as follows/listed overleaf:

We confirm that the above representations are made on the basis of enquiries of trustees and officers with relevant knowledge and experience (and, where appropriate, of inspection of supporting documentation) sufficient to satisfy ourselves that we can properly make each of the above representations to you.

For and on behalf of the board of the Trustees:

A handwritten signature in cursive script, appearing to read "Diana Gallop", written over a dotted line.

D Gallop
Treasurer

GOSPEL OAK ACTION LINK YOUTH CLUB (GOAL)

England & Wales - Charity number 1172351

Accounts

Registered Charity Number
1172351

Gospel Oak Action Link Youth Club (GOAL)
Report and Accounts
For The Year Ended
31 December 2022

Gospel Oak Action Link Youth Club (GOAL)
Report and accounts
Contents

	Page
Charity information	1
Trustees' Report	2
Statement of trustees' responsibilities	4
Independent Examiner's report	6
Statement of Financial Activities	7
Balance sheet	8
Notes to the accounts	9

**Gospel Oak Action Link Youth Club (GOAL)
Information**

Trustees	Adrian Mars Andrew Blow Diana Gallop Frances White John Cochrane Julia Robinson Lorraine Revah Maisie Newman
Charity Number	1172351
Registered office	14 Woodyard Close London NW5 4BX
Accountants	Hamilton Coopers Chartered Accountants 66 Earl Street Maidstone Kent ME14 1PS

Gospel Oak Action Link Youth Club (GOAL)

The report of the trustees for the year ended 31 December 2022

Introduction

The trustees present their annual report and accounts for the year ended 31st December 2022.

Introduction

Directors and Trustees

The Trustees who served during the year are mentioned as follow

Adrian Mars	John Cochrane
Andrew Blow	Lorraine Revah
Diana Gallop	
Frances White (Elected on 28 October 2022)	
Maisie Newman (Elected on 28.10.2022)	
Julia Robinson (Elected 14.9.2022)	
Edward Laing (Resigned on 23.06.2022)	
Adam Khalid (resigned 23.6.22)	
Tamir Islam (Resigned in January 2022)	
Sean Titley (Resigned in January 2022)	

Structure, governance and management

Structure and Governing document

The Association is a Charitable Incorporated Organization. It was registered as a charity on 30th March 2017.

Gospel Oak Action Link Youth Club is the CIC successor to Gospel Oak Action Link charity (no 1068436) which operated from 1998 -2017. Although registered in 2017, the new CIC did not start operating until January 2018.

Recruitment and appointment of Trustees

The trustees are elected at AGM and at Trustee meetings.

TRUSTEES' REPORT

Objectives and Activities

For the benefit of the inhabitants of Gospel Oak ward and the neighbourhood ("the area of benefit") by;

1. The advancement of education.
2. The protection and preservation of good health.
3. The protection and preservation and maintenance of the natural and built environment in the area of benefit.

Gospel Oak Action Link Youth Club (GOAL)

The report of the trustees for the year ended 31 December 2022

4. The provision of facilities for recreation and leisure time occupation of the said inhabitants in the interests of social welfare and with the object of improving their conditions of life and in particular the provision of such facilities for children and young people to assist them to grow to full maturity as individuals and as members of society.

Review of activities for the past year

Achievements

The year 2022 saw the challenges of Covid restrictions replaced by those of the cost-of-living crisis and many young people facing difficulties in rebuilding social connections after two years of restrictions.

Food, previously an occasional extra in the youth club, became a regular feature and school holiday programmes included a hot lunch to replace school dinners.

Sports proved invaluable in facilitating social mixing with all age groups embracing the opportunity to try out a wide variety of sports including football, basketball, dodgeball, boxing, rounders, badminton, parkour, street cricket, obstacle course, rugby, and street circus. The girls were particularly keen to try out sports such as football and boxing not normally offered to them at school. Partnerships with the Roundhouse and Middlesex County Cricket Club supplemented the work of our sports coaches. The success of the sports programme enabled us to obtain continued funding for the sports development coordinator post. We are fortunate in operating from the Dome with its large indoor sports hall and access to nearby outdoor pitches.

The junior youth club had a particularly successful year with numbers reaching near capacity. In addition to a choice of sports regular activities included arts and crafts, gaming, cooking, gardening, IT and computer building, and sound studio. Holiday programmes over the half term breaks were fully subscribed.

Combining fun after-school activities with something more active, the Girls' Group for 10–16-year-olds offered a female-only, safe, and confidential space for young women to express themselves through activities such as sports and workshops which develop life skills and build confidence. Other activities included cooking, gardening, tie dye, slime making.

Our Off the Hook programme designed to break down barriers between young people and the police had another successful year. Three groups of young people signed up for a 10-week programme of an hour boxing training with police volunteers followed by workshops and a chance to earn AQAs covering issues such as knife crime, stop and search, healthy relationships, and first aid. The programmes finished with a celebration event, presentation of certificates and of course cake.

All sessions are designed with input from the young people participating. We operate from temporary premises in a regeneration area where it is particularly important that young people are able to feed into the future plans for the area. Towards the end of the year a Dome Action Team was set up to lead campaigning and influencing work.

GOALYC works in partnership with Queen's Crescent Community Association from which we rent the Dome and obtain staff on an agency basis. Youth club activities in the Dome are free to young people. We are grateful to the funders who made this possible: Aldenham Club Trust, Albert Hunt Trust, BBC Children in Need, Fitzdale Trust, Garfield Weston Foundation, Grand Duo Charitable Trust, Hollick Family Foundation, London Borough of Camden, Mary Kinross Charitable Trust, Reel Fund, David Kogan and Leah Schmidt, Coral Samuel Charitable Trust, London Community Foundation, Young Camden Foundation, Michael Palin, Daniel Borin, Ann Wroe and other donors.

Gospel Oak Action Link Youth Club (GOAL)

The report of the trustees for the year ended 31 December 2022

Public Benefit

The charity provides a range of free activities and help into further education or employment for young people aged 8-19 in the Queen's Crescent neighbourhood in the London Borough of Camden. The trustees consider all the charity's activities fall within the definition of public benefit.

Risks

The trustees considered the following risks:

Funding shortfall as costs rise and competition for funds increases. The risk is mitigated by our partnership with QCCA and employment of external fundraisers.

Increased administrative and regulatory demands on trustees by a volunteer-led organisation. Employment of administrative assistance reduced this risk.

Accidents in the Dome. Relevant policies and training are in place and subject to review, staff ratios operate, and adequate insurance is maintained.

Lack of suitable premises from which to operate. The Dome is a temporary building in a regeneration area. Although permanent youth facilities are now included in the Planning Vision for the area, budget pressures on local authorities and rising costs could lead Camden Council to reduce community provision. We will continue lobbying efforts until the permanent facilities are delivered.

Reserves

GOALYC has no guaranteed funding and little forward funding. Reserves policy is to maintain a reserve of £35,000 meet obligations, deal with contingencies and maintain a buffer against any temporary shortfall of funds.

Fundraising from External Sources

GOALYC's income comes from grants and donations. The fundraising role is shared between trustees, staff and external fundraisers.

We would like to thank all our funders, staff members and volunteers for all their hard work and support over the past year.

Statement of Trustees Responsibilities

The Trustees are aware that Charity law requires the Trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the Charity and of its incoming resources and application of resources, including its income and expenditure for that period. In preparing those financial statements, the Trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the charities SORP;
- make judgments and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on a going concern basis unless it is inappropriate to presume that the company will continue in business.

Gospel Oak Action Link Youth Club (GOAL)

The report of the trustees for the year ended 31 December 2022

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and to enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Method of preparation of accounts

The accounts have been prepared in accordance with the charity's Memorandum and Articles of Association and comply with the Statement of Recommended Practice (SORP), "Accounting and Reporting by Charities Act 2011.

Sep 13, 2023

This report was approved by the Board of Trustees on and signed on its behalf by:


Dinah Gallop (Sep 13, 2023 11:22 GMT+1)

Diana Gallop
Trustee

Chartered Accountants' independent assurance report on the unaudited accounts of Gospel Oak Action Link Youth Club (GOAL)

To the Board of Directors of Gospel Oak Action Link Youth Club (GOAL) ('the Company')

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2022 which are set out on pages 7 to 12.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- 2 the accounts do not accord with those records; or
- 3 the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Asim Malik, FCA
Chartered Accountant

Date Sep 13, 2023.....

Hamilton Coopers
Chartered Accountants
66 Earl Street
Maidstone
Kent ME14 1PS

Gospel Oak Action Link Youth Club (GOAL)
Statement of Financial Activities (including consolidated income and expenditure account)
for the year ended 31 December 2022

		Unrestricted Funds	Designated Funds	Restricted Funds	Total Funds	Last Year Total Funds
	Notes	2022 £	2022 £	2022 £	2022 £	2021 £
Incoming resources						
<i>Incoming resources from generated funds</i>						
Voluntary Income	5	54,073	-	34,259	88,332	101,301
Investment Income	6	168	-	-	168	13
Total incoming resources		54,241	-	34,259	88,500	101,314
<i>Costs of charitable activities</i>		44,341	-	41,276	85,617	96,925
<i>Governance costs</i>		900	-	-	900	840
Total resources expended		45,241	-	41,276	86,517	97,765
Net income/expenditure before transfers between funds		9,000	-	(7,017)	1,983	3,549
Gross transfers between funds		(16,647)	19,500	(2,853)	-	-
Net movement in funds		(7,647)	19,500	(9,870)	1,983	3,549
Reconciliation of funds						
<i>Total funds brought forward</i>		83,593	45,000	12,712	141,305	137,756
Total Funds carried forward		75,946	64,500	2,842	143,288	141,305

All activities derive from continuing operations

The notes on pages 9 to 12 form an integral part of these accounts.

Gospel Oak Action Link Youth Club (GOAL)
Company Number
Balance Sheet
as at 31 December 2022

		2022		2021	
		£	£	£	£
Current assets					
Debtors	7	-		108	
Cash at bank and in hand		176,955		186,341	
Total current assets		<u>176,955</u>		<u>186,449</u>	
Creditors:-					
amounts due within one year	8	(33,667)		(45,144)	
Net current assets			143,288		141,305
Total assets less current liabilities			<u>143,288</u>		<u>141,305</u>
Creditors:-					
amounts due after more than one year			-		-
Net assets			<u>143,288</u>		<u>141,305</u>
The funds of the charity :	9				
Unrestricted funds		75,946		83,593	
Designated funds		64,500		45,000	
Restricted funds		2,842		12,712	
Total charity funds			<u>143,288</u>		<u>141,305</u>

Approved by the board of trustees and authorised for the issuance on ..Sep.13, 2023


Diana Gallop (Sep 13, 2023 11:22 GMT+1)

Diana Gallop
Trustee

The notes on pages 9 to 12 form an integral part of these accounts.

Gospel Oak Action Link Youth Club (GOAL)
Notes to the Accounts
for the year ended 31 December 2022

1 Accounting policies

The principal accounting policies adopted in the preparation of the financial statements are set out below and have remained unchanged from the previous year and have also been consistently applied within the same accounts with the exception of the following.

Accounting convention

a) Basis of preparation and assessment of going concern:

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - Charities SORP (FRS 102) and the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) .

The charity meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

Incoming Resources

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the item(s) of income have been met, it is probable that the income will be received and the amount can be measured reliably.

Income from government and other grants, whether 'capital' grants or 'revenue' grants

It is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

Income from charitable activities includes primary purpose trading

Income from charitable activities includes primary purpose trading, income earned both from the supply of goods or services under contractual arrangements or grant agreements, which have conditions that specify the provision of particular goods or services to be provided and undertaken for the charitable purposes of the charity.

Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

Gospel Oak Action Link Youth Club (GOAL)
Notes to the Accounts
for the year ended 31 December 2022

Fund accounting

Unrestricted funds are available to spend on activities that further any of the purposes of charity. Designated funds are unrestricted funds of the charity which the trustees have decided at their discretion to set aside to use for a specific purpose. Restricted funds are donations which the donor has specified are to be solely used for particular areas of the consortium's work or for specific projects being undertaken by the charity.

Expenditure recognition

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably. All expenditure is accounted for on an accruals basis. All expenses including support costs and governance costs are allocated or apportioned to the applicable expenditure headings.

Debtors

Debtors are recognised at the settlement recoverable amount due. Prepayments are valued at the amount prepaid.

Cash at bank and in hand

Cash at bank and in hand includes is held to meet short-term cash commitments as they fall due rather than for investment purposes and may include short-term deposits.

Creditors, deferrals and provisions

Creditors and provisions are liabilities where we have a present obligation to a third party that we shall normally pay by cash. Provisions are measured or estimated as reliably as possible.

Where performance-related conditions are specified in a grant, the income will only be recognised to the extent that the charity has provided the facility or service. Any income received in advance of the conditions being met are deferred and shown under creditors.

2 Winding up or dissolution of the charity

The charity can be wound up by resolution of its members. Any remaining assets must be applied for charitable purposes the same as or similar to those of the CIO.

3 Surplus for the financial year	2022	2021
	£	£
This is stated after crediting :-		
Revenue Turnover from ordinary activities	88,332	101,301
and after charging:-		
Independent Examiner's Fees	900	840

Gospel Oak Action Link Youth Club (GOAL)
Notes to the Accounts
for the year ended 31 December 2022

4 Statement that no expenses were paid to trustees or connected persons

Neither the trustees nor any persons connected with them have received any remuneration, either in the current year or the prior year.

5 Detailed analysis of certain transactions required by the 2005 revision to the Statement of Recommended Practice for Accounting and Reporting issued by the Charity Commissioners for England & Wales (effective April 2005 and revised May 2008)

	Unrestricted funds 2022 £	Restricted funds 2022 £	Total funds 2022 £	Total funds 2021 £
Incoming resources				
<i>Incoming resources from generated funds</i>				
BBC Children in Need	-	4,968	4,968	4,968
Camden Resilience Fund	-	7,616	7,616	-
Garfield Weston Foundation	-	11,875	11,875	-
Albert Hunt Trust	2,000	-	2,000	-
Camden Council Youth Safety Fund	-	-	-	22,500
London Borough of Camden (CIL)	-	-	-	22,562
Awards for All	-	-	-	8,900
Hollick Family Foundation	-	5,000	5,000	-
Others	-	4,800	4,800	3,800
Other unrestricted grants	24,500	-	24,500	14,000
Donations	27,573	-	27,573	24,571
	<u>54,073</u>	<u>34,259</u>	<u>88,332</u>	<u>101,301</u>
6 Investment Income			2022	2021
			£	£
Bank deposit interest received			168	13
7 Debtors			2022	2021
			£	£
Other Debtors			-	108
8 Creditors: amounts falling due within one year			2022	2021
			£	£
Accrued expenses			6,658	20,038
Deferred income and grants in advance			27,009	25,106
			<u>33,667</u>	<u>45,144</u>

Gospel Oak Action Link Youth Club (GOAL)
Notes to the Accounts
for the year ended 31 December 2022

9 Particulars of Individual Funds and analysis of assets and liabilities representing funds
At 31 December 2022

	Unrestricted funds	Designated funds	Restricted funds	Total Funds
	£	£	£	£
Current Assets	109,613	64,500	2,842	176,955
Current Liabilities	(33,667)	-	-	(33,667)
	<u>75,946</u>	<u>64,500</u>	<u>2,842</u>	<u>143,288</u>
At 1 January 2022	Unrestricted funds	Designated funds	Restricted funds	Total Funds
	£	£	£	£
Current Assets	128,737	45,000	12,712	186,449
Current Liabilities	(45,144)	-	-	(45,144)
	<u>83,593</u>	<u>45,000</u>	<u>12,712</u>	<u>141,305</u>

The individual funds included above are :-

	Funds at 2021	Movements in Funds as below	Transfers Between funds	Funds at 2022
	£	£	£	£
Santander	1,320	-	-	1,320
BBC Children In Need	5,838	(6,237)	1,921	1,522
Garfield Weston Foundation	2	87	(89)	-
Albert Hunt Trust	-	2,000	(2,000)	-
Awards for All	1,200	-	(1,200)	-
Aldenham Club	-	8	(8)	-
Fitzdale	-	(1,715)	1,715	-
Hollick Family Foundation	-	(160)	160	-
Camden Youth Fund	4,352	-	(4,352)	-
Designated funds	45,000	-	19,500	64,500
Unrestricted	83,593	8,000	(15,647)	75,946
	<u>141,305</u>	<u>1,983</u>	<u>-</u>	<u>143,288</u>

Analysis of movements in funds as shown in the table above

	Incoming Resources	Outgoing Resources	Gains & Losses	Movement in funds
	£	£	£	£
BBC Children In Need	4,968	(11,205)	-	(6,237)
Camden Resilience Fund	7,616	(7,616)	-	-
Garfield Weston Foundation	11,875	(11,788)	-	87
Albert Hunt Trust	2,000	-	-	2,000
Aldenham Club	2,500	(2,492)	-	8
Fitzdale	1,300	(3,015)	-	(1,715)
Hollick Family Foundation	5,000	(5,160)	-	(160)
Unrestricted	53,241	(45,241)	-	8,000
	<u>88,500</u>	<u>(86,517)</u>	<u>-</u>	<u>1,983</u>

The Board of Trustees has agreed to part fund key management posts and the junior youth club out of free reserves up to the value of £20,000.

GOSPEL OAK ACTION LINK YOUTH CLUB (GOAL)

England & Wales - Charity number 1172351

Accounts

Registered Charity Number
1172351

Gospel Oak Action Link Youth Club (GOAL)
Report and Accounts
For The Year Ended
31 December 2021

Gospel Oak Action Link Youth Club (GOAL)
Report and accounts
Contents

	Page
Charity information	1
Trustees' Report	2
Statement of trustees' responsibilities	4
Independent Examiner's report	6
Statement of Financial Activities	7
Balance sheet	8
Notes to the accounts	9

**Gospel Oak Action Link Youth Club (GOAL)
Information**

Trustees	Adrian Mars (Elected May 2021) Adam Khalid Andrew Blow (Elected May 2021) Celia David (resigned August 2021) Diana Gallop Edward Laing John Cochrane Lorraine Revah Matt Peltier (elected May 2021 and resigned September 2021) Sean Titley (resigned January 2022) Tamir Islam (resigned January 2022)
Charity Number	1172351
Registered office	8 Wiblin Mews London NW5 4QP
Accountants	Hamilton Coopers Chartered Accountants 66 Earl Street Maidstone Kent ME14 1PS

Gospel Oak Action Link Youth Club (GOAL)

The report of the trustees for the year ended 31 December 2021

Introduction

The trustees present their annual report and accounts for the year ended 31st December 2021.

Introduction

Directors and Trustees

The Trustees who served during the year are mentioned as follow

Adam Khalid	Lorraine Revah
Diana Gallop	Tamir Islam
Edward Laing	Sean Titley
John Cochrane	
Adrian Mars (Elected May 2021)	
Andrew Blow (Elected May 2021)	
Celia David (resigned August 2021)	
Matt Peltier (elected May 2021 and resigned September 2021)	

Structure, governance and management

Structure and Governing document

The Association is a Charitable Incorporated Organization. It was registered as a charity on 30th March 2017.

Gospel Oak Action Link Youth Club is the CIC successor to Gospel Oak Action Link charity (no 1068436) which operated from 1998 -2017. Although registered in 2017, the new CIC did not start operating until January 2018.

Recruitment and appointment of Trustees

The trustees are elected at AGM and at Trustee meetings.

TRUSTEES' REPORT

Objectives and Activities

For the benefit of the inhabitants of Gospel Oak ward and the neighbourhood ("the area of benefit") by;

1. The advancement of education.
2. The protection and preservation of good health.
3. The protection and preservation and maintenance of the natural and built environment in the area of benefit.
4. The provision of facilities for recreation and leisure time occupation of the said inhabitants in the interests of social welfare and with the object of improving their conditions of life and in particular the provision of such facilities for children and young people to assist them to grow to full maturity as individuals and as members of society.

Gospel Oak Action Link Youth Club (GOAL)

The report of the trustees for the year ended 31 December 2021

Review of activities for the past year

Achievements

With lockdown restrictions back at the beginning of the year, we concentrated on three areas: telephone support and mentoring of young people, provision of computers and dongles to young people who would not otherwise have computer access, and on-line cooking and dance sessions.

Young people had reported feeling isolated and lethargic after months of restrictions and limited schooling and social contact. Once lockdown restrictions eased, we offered a wide variety of (initially outdoor) sports activities kicking off with an Easter sports camp. Once our premises were able to reopen, the sports programme was supplemented by a variety of indoor activities.

The junior age group was quick to return to the youth club and seize the opportunities for social contact and a choice of free activities. Attendance soon exceeded preCovid levels. Senior Youth Club membership proved more challenging to rebuild and is a major priority for 2022.

We developed a new approach to building trust between young people and the police called Off the Hook. During 10-weekly sessions, a group of young people and police volunteers train hard together in a boxercise class and then discuss issues of mutual concern or hear an inspirational speaker. Participant feedback has shown the project to be very successful, and it has attracted considerable interest and the help of former boxer Michael Watson as project ambassador.

Our girls' group was successfully relaunched and now includes a female-only sports session. Although some of the girls also attend mixed sessions, they value a female-only space. Other girls have cultural or religious reservations about mixed sessions (particularly mixed sports) and will only attend single sex sessions.

A major priority was completing funded projects paused because of Covid. This was largely achieved by the year end. We are grateful to funders who recognised the difficulties imposed by changing restrictions and continued to support us.

We operate from a temporary building in a regeneration area. A major priority for trustees has been to secure a commitment from landowner Camden Council for suitable new premises for youth activity in the regenerated area (including indoor sports provision) and a promise of suitable temporary premises during rebuilding. Over several years of lobbying, we have been aided by our partners (and premises' operators) Queen's Crescent Community Association, and youth club members (who left Council Officers in no doubt about what was required). Towards the year end we learned that our requirements will be included in the draft Vision for the area. Whilst this is a major improvement of the first draft plan for the area (which contained no such facilities), we will remain vigilant until the new building is up.

Public Benefit

The charity provides a range of free activities and help into further education or employment for young people aged 8-19 in the Queen's Crescent neighbourhood in the London Borough of Camden. The trustees consider all the charity's activities fall within the definition of public benefit.

Risks

The trustees considered the following risks:

Gospel Oak Action Link Youth Club (GOAL)

The report of the trustees for the year ended 31 December 2021

Funding shortfall as cost rise, competition for funds increases and long-term funders retire. This is a limited risk because of the flexibility our partnership with QCCA provides to contract or expand operations to match available resources. Reserves have been increased and external fundraisers appointed to obtain multi-year funding for key posts.

Lack of premises to operate from due to regeneration of the area. Energetic lobbying of Camden Council continues and new youth facilities are now in the Draft Vision for the area.

Trustee shortage as long serving trustees stand down. Recruitment campaign for new trustees launched.

Difficulties in rebuilding membership after successive lockdowns. A Sports Development Coordinator recruited to offer wide-ranging free sports programmes for young people.

Accidents in the Dome. Relevant policies and training are in place and subject to regular review. Staff ratios operate. Adequate insurance is maintained.

Reserves

As GOALYC rents premises and obtains staff on an agency basis, reserves policy reserves policy is to meet obligations, maintain a buffer against any temporary shortfall in funds and to deal with contingencies. In response to the uncertain financial climate designated reserves were increased to £30,000.

Fundraising from External Sources

Trustees share the fundraising role with staff. However, given the very uncertain financial climate and the age profile of some of our regular donors, external fundraisers were commissioned to raise multi-year funds for the two key posts.

We would like to thank all our funders, staff members and volunteers for all their hard work and support over the past year.

Statement of Trustees Responsibilities

The Trustees are aware that Charity law requires the Trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the Charity and of its incoming resources and application of resources, including its income and expenditure for that period. In preparing those financial statements, the Trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the charities SORP;
- make judgments and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on a going concern basis unless it is inappropriate to presume that the company will continue in business.

Gospel Oak Action Link Youth Club (GOAL)

The report of the trustees for the year ended 31 December 2021

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and to enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Method of preparation of accounts

The accounts have been prepared in accordance with the charity's Memorandum and Articles of Association and comply with the Statement of Recommended Practice (SORP), "Accounting and Reporting by Charities Act 2011.

Sep 21, 2022

This report was approved by the Board of Trustees on and signed on its behalf by:


Dinah Gallop (Sep 21, 2022 16:45 GMT+1)

Diana Gallop
Trustee

Chartered Accountants' independent assurance report on the unaudited accounts of Gospel Oak Action Link Youth Club (GOAL)

To the Board of Directors of Gospel Oak Action Link Youth Club (GOAL) ('the Company')

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2021 which are set out on pages 7 to 12.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- 2 the accounts do not accord with those records; or
- 3 the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Asim Malik, FCA
Chartered Accountant

Date Sep 21, 2022

Hamilton Coopers
Chartered Accountants
66 Earl Street
Maidstone
Kent ME14 1PS

Gospel Oak Action Link Youth Club (GOAL)
Statement of Financial Activities (including consolidated income and expenditure account)
for the year ended 31 December 2021

		Unrestricted Funds	Designated Funds	Restricted Funds	Total Funds	Last Year Total Funds
	Notes	2021 £	2021 £	2021 £	2021 £	2020 £
Incoming resources						
<i>Incoming resources from generated funds</i>						
Voluntary Income	5	38,571	-	62,730	101,301	165,389
Investment Income	6	13	-	-	13	67
Total incoming resources		38,584	-	62,730	101,314	165,456
<i>Costs of charitable activities</i>		11,167	-	85,758	96,925	120,132
<i>Governance costs</i>		840	-	-	840	780
Total resources expended		12,007	-	85,758	97,765	120,912
Net income/expenditure before transfers between funds		26,577	-	(23,028)	3,549	44,544
Gross transfers between funds		(27,344)	25,000	2,344	-	-
Net movement in funds		(767)	25,000	(20,684)	3,549	44,544
Reconciliation of funds						
<i>Total funds brought forward</i>		84,360	20,000	33,396	137,756	93,212
Total Funds carried forward		83,593	45,000	12,712	141,305	137,756

All activities derive from continuing operations

The notes on pages 9 to 13 form an integral part of these accounts.

Gospel Oak Action Link Youth Club (GOAL)
Company Number
Balance Sheet
as at 31 December 2021

		2021		2020	
		£	£	£	£
Current assets					
Debtors	7	108		-	
Cash at bank and in hand		186,341		213,608	
Total current assets		<u>186,449</u>		<u>213,608</u>	
Creditors:-					
amounts due within one year	8	(45,144)		(75,852)	
Net current assets			141,305		137,756
Total assets less current liabilities			<u>141,305</u>		<u>137,756</u>
Creditors:-					
amounts due after more than one year			-		-
Net assets			<u>141,305</u>		<u>137,756</u>
The funds of the charity :	9				
Unrestricted funds			83,593		84,360
Designated funds			45,000		20,000
Restricted funds			12,712		33,396
Total charity funds			<u>141,305</u>		<u>137,756</u>

Sep 21, 2022

Approved by the board of trustees and authorised for the issuance on


Dinah Gallop (Sep 21, 2022 16:45 GMT+1)

Diana Gallop
Trustee

The notes on pages 9 to 13 form an integral part of these accounts.

Gospel Oak Action Link Youth Club (GOAL)
Notes to the Accounts
for the year ended 31 December 2021

1 Accounting policies

The principal accounting policies adopted in the preparation of the financial statements are set out below and have remained unchanged from the previous year and have also been consistently applied within the same accounts with the exception of the following.

Accounting convention

a) Basis of preparation and assessment of going concern:

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - Charities SORP (FRS 102) and the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) .

The charity meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

Incoming Resources

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the item(s) of income have been met, it is probable that the income will be received and the amount can be measured reliably.

Income from government and other grants, whether 'capital' grants or 'revenue' grants

It is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

Income from charitable activities includes primary purpose trading

Income from charitable activities includes primary purpose trading, income earned both from the supply of goods or services under contractual arrangements or grant agreements, which have conditions that specify the provision of particular goods or services to be provided and undertaken for the charitable purposes of the charity.

Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

Gospel Oak Action Link Youth Club (GOAL)
Notes to the Accounts
for the year ended 31 December 2021

Fund accounting

Unrestricted funds are available to spend on activities that further any of the purposes of charity. Designated funds are unrestricted funds of the charity which the trustees have decided at their discretion to set aside to use for a specific purpose. Restricted funds are donations which the donor has specified are to be solely used for particular areas of the consortium's work or for specific projects being undertaken by the charity.

Expenditure recognition

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably. All expenditure is accounted for on an accruals basis. All expenses including support costs and governance costs are allocated or apportioned to the applicable expenditure headings.

Debtors

Debtors are recognised at the settlement recoverable amount due. Prepayments are valued at the amount prepaid.

Cash at bank and in hand

Cash at bank and in hand includes is held to meet short-term cash commitments as they fall due rather than for investment purposes and may include short-term deposits.

Creditors, deferrals and provisions

Creditors and provisions are liabilities where we have a present obligation to a third party that we shall normally pay by cash. Provisions are measured or estimated as reliably as possible.

Where performance-related conditions are specified in a grant, the income will only be recognised to the extent that the charity has provided the facility or service. Any income received in advance of the conditions being met are deferred and shown under creditors.

2 Winding up or dissolution of the charity

The charity can be wound up by resolution of its members. Any remaining assets must be applied for charitable purposes the same as or similar to those of the CIO.

3 Surplus for the financial year	2021	2020
	£	£
This is stated after crediting :-		
Revenue Turnover from ordinary activities	101,301	165,389
and after charging:-		
Independent Examiner's Fees	840	780

Gospel Oak Action Link Youth Club (GOAL)
Notes to the Accounts
for the year ended 31 December 2021

4 Statement that no expenses were paid to trustees or connected persons

Neither the trustees nor any persons connected with them have received any remuneration, either in the current year or the prior year.

5 Detailed analysis of certain transactions required by the 2005 revision to the Statement of Recommended Practice for Accounting and Reporting issued by the Charity Commissioners for England & Wales (effective April 2005 and revised May 2008)

	Unrestricted funds 2021 £	Restricted funds 2021 £	Total funds 2021 £	Total funds 2020 £
Incoming resources				
<i>Incoming resources from generated funds</i>				
BBC Children in Need	-	4,968	4,968	4,731
People's Health Trust	-	-	-	2,036
Mayor's Office for Policing and Crime	-	-	-	72,188
Sport England	-	-	-	6,334
Camden Council Youth Safety Fund	-	22,500	22,500	19,802
Labtech	-	-	-	1,000
London Borough of Camden (CIL)	-	22,562	22,562	3,124
Awards for All	-	8,900	8,900	-
Mary Kinross Charitable Trust	-	-	-	3,500
Wednesday's Child	-	-	-	4,000
Coronavirus Community Support Fund	-	-	-	450
Others	-	3,800	3,800	10,300
Other unrestricted grants	14,000	-	14,000	14,500
Donations	24,571	-	24,571	23,424
	<u>38,571</u>	<u>62,730</u>	<u>101,301</u>	<u>165,389</u>
6 Investment Income			2021	2020
			£	£
Bank deposit interest received			13	67
7 Debtors			2021	2020
			£	£
Other Debtors			108	-
8 Creditors: amounts falling due within one year			2021	2020
			£	£
Accrued expenses			20,038	39,422
Deferred income and grants in advance			25,106	36,430
			<u>45,144</u>	<u>75,852</u>

Gospel Oak Action Link Youth Club (GOAL)
Notes to the Accounts
for the year ended 31 December 2021

9 Particulars of Individual Funds and analysis of assets and liabilities representing funds
At 31 December 2021

	Unrestricted funds	Designated funds	Restricted funds	Total Funds
	£	£	£	£
Current Assets	128,737	45,000	12,712	186,449
Current Liabilities	(45,144)	-	-	(45,144)
	<u>83,593</u>	<u>45,000</u>	<u>12,712</u>	<u>141,305</u>

At 1 January 2021

	Unrestricted funds	Designated funds	Restricted funds	Total Funds
	£	£	£	£
Current Assets	85,140	20,000	108,468	213,608
Current Liabilities	(780)	-	(75,072)	(75,852)
	<u>84,360</u>	<u>20,000</u>	<u>33,396</u>	<u>137,756</u>

The individual funds included above are :-

	Funds at 2020	Movements in Funds as below	Transfers Between funds	Funds at 2021
	£	£	£	£
Santander	1,320	-	-	1,320
BBC Children In Need	1,529	4,968	(659)	5,838
People's Health Trust	8,407	(8,913)	506	-
Sport England	4,147	(3,965)	(180)	2
National Lottery	-	705	495	1,200
London Borough of Camden (CIL)		(1,724)	1,724	-
Camden Youth Safety Fund	16,994	(12,642)		4,352
Others	1,000	(1,458)	458	-
Designated funds	20,000	-	25,000	45,000
Unrestricted	84,359	26,577	(27,344)	83,592
	<u>137,756</u>	<u>3,549</u>	<u>-</u>	<u>141,305</u>

Analysis of movements in funds as shown in the table above

	Incoming Resources	Outgoing Resources	Gains & Losses	Movement in funds
	£	£	£	£
BBC Children In Need	4,968	-	-	4,968
People's Health Trust		(8,913)	-	(8,913)
Sport England		(3,965)	-	(3,965)
National Lottery	8,900	(8,195)	-	705
London Borough of Camden (CIL)	22,562	(24,286)		(1,724)
Camden Youth Safety Fund	22,500	(35,142)		(12,642)
Others	3,800	(5,257)	-	(1,457)
Unrestricted	38,584	(12,007)	-	26,577
	<u>101,314</u>	<u>(97,765)</u>	<u>-</u>	<u>3,549</u>

2021 Accounts

Final Audit Report

2022-09-21

Created:	2022-09-21
By:	Hamilton Coopers (info@hamiltoncoopers.co.uk)
Status:	Signed
Transaction ID:	CBJCHBCAABAAa4E4HWzavwpbJdFQY0L9qYWD4zmxsWyn

"2021 Accounts" History

-  Document created by Hamilton Coopers (info@hamiltoncoopers.co.uk)
2022-09-21 - 15:10:19 GMT- IP address: 157.231.197.180
-  Document emailed to Dinah Gallop (dinah.gallop@blueyonder.co.uk) for signature
2022-09-21 - 15:11:29 GMT
-  Email viewed by Dinah Gallop (dinah.gallop@blueyonder.co.uk)
2022-09-21 - 15:39:16 GMT- IP address: 86.20.50.218
-  Document e-signed by Dinah Gallop (dinah.gallop@blueyonder.co.uk)
Signature Date: 2022-09-21 - 15:45:57 GMT - Time Source: server- IP address: 86.20.50.218
-  Document emailed to asim@hamiltoncoopers.co.uk for signature
2022-09-21 - 15:45:59 GMT
-  Email viewed by asim@hamiltoncoopers.co.uk
2022-09-21 - 15:54:49 GMT- IP address: 157.231.197.180
-  Signer asim@hamiltoncoopers.co.uk entered name at signing as Hamilton Coopers
2022-09-21 - 15:55:24 GMT- IP address: 157.231.197.180
-  Document e-signed by Hamilton Coopers (asim@hamiltoncoopers.co.uk)
Signature Date: 2022-09-21 - 15:55:25 GMT - Time Source: server- IP address: 157.231.197.180
-  Agreement completed.
2022-09-21 - 15:55:25 GMT

GOSPEL OAK ACTION LINK YOUTH CLUB (GOAL)

England & Wales - Charity number 1172351

Accounts

Registered Charity Number
1172351

Gospel Oak Action Link Youth Club (GOAL)
Report and Accounts
For The Year Ended
31 December 2020

Gospel Oak Action Link Youth Club (GOAL)
Report and accounts
Contents

	Page
Charity information	1
Trustees' Report	2
Statement of trustees' responsibilities	4
Independent Examiner's report	6
Statement of Financial Activities	7
Balance sheet	8
Notes to the accounts	9

**Gospel Oak Action Link Youth Club (GOAL)
Information**

Trustees	Adrian Mars Adam Khalid Andrew Blow Celia David Diana Gallop Edward Laing John Cochrane Lorraine Revah Matthew Peltier Sean Titley Tamir Islam
Charity Number	1172351
Registered office	40 Courthope Road London NW3 2LD
Accountants	Hamilton Coopers Chartered Accountants 66 Earl Street Maidstone Kent ME14 1PS

Gospel Oak Action Link Youth Club (GOAL)

The report of the trustees for the year ended 31 December 2020

Introduction

The trustees present their annual report and accounts for the year ended 31st December 2020.

Introduction

Directors and Trustees

The Trustees who served during the year are mentioned as follow

Adam Khalid	John Cochrane
Celia David	Lorraine Revah
Diana Gallop	Sean Titley
Edward Laing	

Structure, governance and management

Structure and Governing document

The Association is a Charitable Incorporated Organization. It was registered as a charity on 30th March 2017.

Gospel Oak Action Link Youth Club is the CIC successor to Gospel Oak Action Link charity (no 1068436) which operated from 1998 -2017. Although registered in 2017, the new CIC did not start operating until January 2018.

Recruitment and appointment of Trustees

The trustees are elected at AGM and at Trustee meetings.

TRUSTEES' REPORT

Objectives and Activities

For the benefit of the inhabitants of Gospel Oak ward and the neighbourhood ("the area of benefit") by;

1. The advancement of education.
2. The protection and preservation of good health.
3. The protection and preservation and maintenance of the natural and built environment in the area of benefit.
4. The provision of facilities for recreation and leisure time occupation of the said inhabitants in the interests of social welfare and with the object of improving their conditions of life and in particular the provision of such facilities for children and young people to assist them to grow to full maturity as individuals and as members of society.

**Gospel Oak Action Link Youth Club (GOAL)
Information**

Trustees	Adrian Mars Adam Khalid Andrew Blow Celia David Diana Gallop Edward Laing John Cochrane Lorraine Revah Matthew Peltier Sean Titley Tamir Islam
Charity Number	1172351
Registered office	40 Courthope Road London NW3 2LD
Accountants	Hamilton Coopers Chartered Accountants 66 Earl Street Maidstone Kent ME14 1PS

Gospel Oak Action Link Youth Club (GOAL)

The report of the trustees for the year ended 31 December 2020

Review of activities for the past year

Achievements

For the first two months of the 2020 the charity providing a range of interesting free activities for young people, including developmental workshops, opportunities to gain accredited awards and help with CVs, job searches and interview preparation. Our third special programme for pupils at risk of exclusion from school got underway and young people on our enterprise programme fitted up a stall in Camden Lock Market and started training to trade there.

Operating in an area of high deprivation, our first Lockdown priority was to ensure young people whose families needed help had food parcels from the food bank operated by our partner Queen's Crescent Community Association. Youth club members volunteered at the food bank throughout the 2020 lockdowns. One youth club volunteer put his GOALYC first aid training to good use when a man who had been shot in a nearby street sought help at the food bank.

Throughout the various lockdowns we strove to keep young people engaged. The youth services manager devoted a full day a week to phoning members to provide advice, support or simply a chat. This was supplemented by on-line quizzes, music and keep fit sessions and workshops. A group of older young people took on-line courses leading to qualifications. Between lockdowns we concentrated on outdoor, mainly sports, activities. This enabled us to obtain funding for a sports development officer to develop a sports programme for the new normal.

The repeated lockdowns necessitated stopping, renegotiating and restarting funded programmes a number of times and we would like to thank our funders for supporting us in that. Local people and local trusts trustees were also generous in their continued support. We therefore entered 2021 with a solid financial base to rebuild the youth club and to weather the storms ahead.

Public Benefit

The charity provides a range of free activities and help into further education or employment for young people aged 8-19 in the Queen's Crescent neighbourhood in the London Borough of Camden. The trustees consider all the charity's activities fall within the definition of public benefit.

Risks

The trustees considered the following risks:

Funding shortfall

This is a limited risk because of the partnership with QCCA, the lack of directly employed staff and the fact we rent premises. The risk is managed by building up reserves, targeting two- and three-year grants to give stability and, when necessary, employing external fundraisers.

No permanent premises to operate from due to regeneration of the area.

GOAL continues to lobby the Council to obtain permanent quality premises in the area. As a short-term measure, we could return to using the main QCCA building and the adjoining pitches.

Accidents in the club

Relevant policies and training are in place and subject to regular review. Staff ratios operate. Adequate insurance is maintained.

Gospel Oak Action Link Youth Club (GOAL)

The report of the trustees for the year ended 31 December 2020

Difficulties in rebuilding membership after the lockdown losses

The charity has fundraised to invest in rebuilding its membership and activities for the new normal

Reserves

As GOAL rents premises and obtains staff on an agency basis, reserves policy is to maintain a buffer against any temporary shortfall in funds and to deal with contingencies. It increased its reserves to £20,000 in 2020.

Fundraising from External Sources

The trustees have a wealth of experience and expertise in raising funds to support the work that is done in our communities.

We would like to thank all our funders, staff members and volunteers for all their hard work and support over the past year.

Statement of Trustees Responsibilities

The Trustees are aware that Charity law requires the Trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the Charity and of its incoming resources and application of resources, including its income and expenditure for that period. In preparing those financial statements, the Trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the charities SORP;
- make judgments and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on a going concern basis unless it is inappropriate to presume that the company will continue in business.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and to enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Gospel Oak Action Link Youth Club (GOAL)

The report of the trustees for the year ended 31 December 2020

Method of preparation of accounts

The accounts have been prepared in accordance with the charity's Memorandum and Articles of Association and comply with the Statement of Recommended Practice (SORP), "Accounting and Reporting by Charities Act 2011.

This report was approved by the Board of Trustees on 29.6.21..... and signed on its behalf by:



Diana Gallop
Trustee

Chartered Accountants' independent assurance report on the unaudited accounts of Gospel Oak Action Link Youth Club (GOAL)

To the Board of Directors of Gospel Oak Action Link Youth Club (GOAL) ('the Company')

I report to the charity trustees on my examination of the accounts of the charity for the year ended (date) which are set out on pages 7 to 13.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

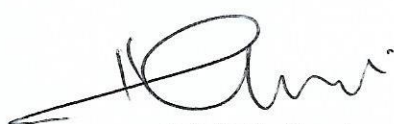
I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

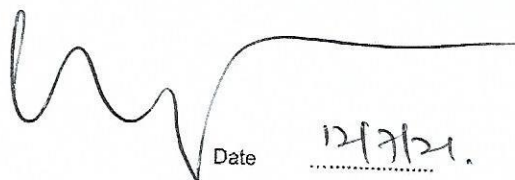
Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- 2 the accounts do not accord with those records; or
- 3 the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.


Asim Malik, BFP FCA
Chartered Accountant


Date 12/7/21

Hamilton Coopers
Chartered Accountants
66 Earl Street
Maidstone
Kent ME14 1PS

Gospel Oak Action Link Youth Club (GOAL)
Statement of Financial Activities (including consolidated income and expenditure account)
for the year ended 31 December 2020

		Unrestricted Funds	Designated Funds	Restricted Funds	Total Funds	Last Year Total Funds
	Notes	2020 £	2020 £	2020 £	2020 £	2019 £
Incoming resources						
<i>Incoming resources from generated funds</i>						
Voluntary Income	5	37,924	-	127,465	165,389	113,312
Investment Income	6	67	-	-	67	51
Total incoming resources		37,991	-	127,465	165,456	113,363
<i>Costs of charitable activities</i>		22,614	-	97,518	120,132	96,014
<i>Governance costs</i>		780	-	-	780	780
Total resources expended		23,394	-	97,518	120,912	96,794
Net income/expenditure before transfers between funds		14,597	-	29,947	44,544	16,569
Gross transfers between funds		(3,792)	4,963	(1,171)	-	(1,000)
Net movement in funds		10,805	4,963	28,776	44,544	15,569
Reconciliation of funds						
<i>Total funds brought forward</i>		73,555	15,037	4,620	93,212	76,643
Total Funds carried forward		84,360	20,000	33,396	137,756	92,212

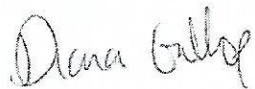
All activities derive from continuing operations

The notes on pages 9 to 13 form an integral part of these accounts.

Gospel Oak Action Link Youth Club (GOAL)
Company Number
Balance Sheet
as at 31 December 2020

		2020		2019	
		£	£	£	£
Current assets					
Cash at bank and in hand		213,608		176,891	
Creditors:-					
Net current assets		<u>213,608</u>		<u>176,891</u>	
Total assets less current liabilities		<u>213,608</u>		<u>176,891</u>	
Creditors:-					
amounts due after more than one year	7	(75,852)		(83,679)	
Net assets		<u>137,756</u>		<u>93,212</u>	
The funds of the charity :	8				
Unrestricted funds		84,360		73,555	
Designated funds		20,000		15,037	
Restricted funds		33,396		4,620	
Total charity funds		<u>137,756</u>		<u>93,212</u>	

Approved by the board of trustees and authorised for the issuance on 29.6.2021



Diana Gallop
Trustee

The notes on pages 9 to 13 form an integral part of these accounts.

Gospel Oak Action Link Youth Club (GOAL)
Notes to the Accounts
for the year ended 31 December 2020

1 Accounting policies

The principal accounting policies adopted in the preparation of the financial statements are set out below and have remained unchanged from the previous year and have also been consistently applied within the same accounts with the exception of the following.

Accounting convention

a) Basis of preparation and assessment of going concern:

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - Charities SORP (FRS 102) and the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) .

The charity meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

Incoming Resources

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the item(s) of income have been met, it is probable that the income will be received and the amount can be measured reliably.

Income from government and other grants, whether 'capital' grants or 'revenue' grants

It is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

Income from charitable activities includes primary purpose trading

Income from charitable activities includes primary purpose trading, income earned both from the supply of goods or services under contractual arrangements or grant agreements, which have conditions that specify the provision of particular goods or services to be provided and undertaken for the charitable purposes of the charity.

Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

Gospel Oak Action Link Youth Club (GOAL)
Notes to the Accounts
for the year ended 31 December 2020

Fund accounting

Unrestricted funds are available to spend on activities that further any of the purposes of charity. Designated funds are unrestricted funds of the charity which the trustees have decided at their discretion to set aside to use for a specific purpose. Restricted funds are donations which the donor has specified are to be solely used for particular areas of the consortium's work or for specific projects being undertaken by the charity.

Expenditure recognition

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably. All expenditure is accounted for on an accruals basis. All expenses including support costs and governance costs are allocated or apportioned to the applicable expenditure headings.

Debtors

Debtors are recognised at the settlement recoverable amount due. Prepayments are valued at the amount prepaid.

Cash at bank and in hand

Cash at bank and in hand includes is held to meet short-term cash commitments as they fall due rather than for investment purposes and may include short-term deposits.

Creditors, deferrals and provisions

Creditors and provisions are liabilities where we have a present obligation to a third party that we shall normally pay by cash. Provisions are measured or estimated as reliably as possible.

Where performance-related conditions are specified in a grant, the income will only be recognised to the extent that the charity has provided the facility or service. Any income received in advance of the conditions being met are deferred and shown under creditors.

2 Winding up or dissolution of the charity

The charity can be wound up by resolution of its members. Any remaining assets must be applied for charitable purposes the same as or similar to those of the CIO.

3 Surplus for the financial year	2020	2019
	£	£
This is stated after crediting :-		
Revenue Turnover from ordinary activities	165,389	113,312
and after charging:-		
Independent Examiner's Fees	780	780

Gospel Oak Action Link Youth Club (GOAL)
Notes to the Accounts
for the year ended 31 December 2020

- 4 **Statement that no expenses were paid to trustees or connected persons**
Neither the trustees nor any persons connected with them have received any remuneration, either in the current year or the prior year.
- 5 **Detailed analysis of certain transactions required by the 2005 revision to the Statement of Recommended Practice for Accounting and Reporting issued by the Charity Commissioners for England & Wales (effective April 2005 and revised May 2008)**

	Unrestricted funds 2020 £	Restricted funds 2020 £	Total funds 2020 £	Total funds 2019 £
Incoming resources				
<i>Incoming resources from generated funds</i>				
BBC Children in Need	-	4,731	4,731	11,946
People's Health Trust	-	2,036	2,036	13,846
Mayor's Office for Policing and Crime	-	72,188	72,188	15,702
Sport England	-	6,334	6,334	3,646
Camden Council Youth Safety Fund	-	19,802	19,802	2,698
Labtech		1,000	1,000	-
London Borough of Camden (CIL)		3,124	3,124	-
Mary Kinross Charitable Trust		3,500	3,500	-
Wednesday's Child		4,000	4,000	-
Coronavirus Community Support Fund		450	450	-
Others	-	10,300	10,300	2,000
Other unrestricted grants	14,500	-	14,500	26,500
Donations	23,424	-	23,424	36,974
	<u>37,924</u>	<u>127,465</u>	<u>165,389</u>	<u>113,312</u>
6 Investment Income			2020	2019
			£	£
Bank deposit interest received			67	51
7 Creditors :- Amounts Falling due after one year			2020	2019
			£	£
Accrued expenses			39,422	2,805
Deferred income and grants in advance			36,430	80,874
			<u>75,852</u>	<u>83,679</u>

Gospel Oak Action Link Youth Club (GOAL)
Notes to the Accounts
for the year ended 31 December 2020

8 Particulars of Individual Funds and analysis of assets and liabilities representing funds
At 31 December 2020

	Unrestricted funds	Designated funds	Restricted funds	Total Funds
	£	£	£	£
Current Assets	85,140	20,000	108,468	213,608
Liabilities	(780)	-	(75,072)	(75,852)
	<u>84,360</u>	<u>20,000</u>	<u>33,396</u>	<u>137,756</u>

At 1 January 2020

	Unrestricted funds	Designated funds	Restricted funds	Total Funds
	£	£	£	£
Current Assets	76,360	15,037	85,494	176,891
Liabilities	(2,805)	-	(80,874)	(83,679)
	<u>73,555</u>	<u>15,037</u>	<u>4,620</u>	<u>93,212</u>

The individual funds included above are :-

	Funds at 2019 as restated	Movements in Funds as below	Transfers Between funds	Funds at 2020
	£	£	£	£
Santander	4,620	(3,300)	-	1,320
BBC Children In Need	-	1,528	-	1,528
People's Health Trust	-	(2,293)	10,700	8,407
Mayor's Office for Policing and Crime 1	-	3,959	(3,959)	-
Sport England	-	4,147	-	4,147
Labtech	-	1,000	-	1,000
London Borough of Camden (CIL)	-	-	-	-
Camden Youth Safety Fund	-	16,994	-	16,994
Others	-	7,912	(7,912)	-
Designated funds	15,037	-	4,963	20,000
Unrestricted	73,555	14,597	(3,792)	84,360
	<u>93,212</u>	<u>44,544</u>	<u>-</u>	<u>137,756</u>

Analysis of movements in funds as shown in the table above

	Incoming Resources	Outgoing Resources	Gains & Losses	Movement in funds
	£	£	£	£
Santander	-	(3,300)	-	(3,300)
BBC Children In Need	4,731	(3,203)	-	1,528
People's Health Trust	2,036	(4,329)	-	(2,293)
Mayor's Office for Policing and Crime 1	24,939	(20,980)	-	3,959
Mayor's Office for Policing and Crime 2	47,249	(47,249)	-	-
Sport England	6,334	(2,187)	-	4,147

Gospel Oak Action Link Youth Club (GOAL)
Notes to the Accounts
for the year ended 31 December 2020

Labtech	1,000	-	-	1,000
Coronavirus Community Support Fund	450	(450)		-
London Borough of Camden (CIL)	3,124	(3,124)		-
Camden Youth Safety Fund	19,802	(2,808)		16,994
Mary Kinross Charitable Trust	3,500	(3,500)		-
Wednesday's Child	4,000	(4,000)		-
Others	10,300	(2,388)	-	7,912
Unrestricted	37,991	(23,394)	-	14,597
	<u>165,456</u>	<u>(120,912)</u>	<u>-</u>	<u>44,544</u>

The charity is carrying higher than usual reserve because it was unable to function as normal due to COVID related restriction. It plan to restore it activities as soon as possible.

9 Going Concern

The trustees do not consider there is a Going Concern risk to GOAL activities. They are aware of the possible negative effect of Covid 19 on funding streams and have increased reserves and plan an increase in fundraising activity.