

Registered number: CE009777

KD Culture

TRUSTEE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2023

KD Culture

(A Charitable Incorporated Organisation)

TRUSTEES' ANNUAL REPORT

Trustees

Mathew Salmon
Nicola Miller
Paul Radway
Albert Wallace
Vinotasagary Karunasaagarar

Charity Number in England

1172328

Charity Number

CE009777

Principle Address

144 Potters Lane
Birmingham
B6 4UU

Accountant

Taxassist Accountants
16 Leighswood Road
Aldridge
Walsall
Ws9 8AA

TRUSTEES' ANNUAL REPORT

for the financial year ended December 2023

The Trustees present their Trustees' Annual Report, combining the Trustees' Report and the financial statements for the financial year ended 31 December 2023.

The financial year ended 31 December 2023 are prepared in accordance with FRS102 "The financial Reporting Standard applicable in the UK and Republic of Ireland" and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

The Trustees' report contains the information required to be provided in the Trustees' Annual Report under the Statement of Recommended Practice (SORP) guidelines. The Trustees' of the Charity are also charity trustees for the purpose of charity law and under the charity's constitution are known as members of the board of trustees.

In this report the Trustees of KD Culture present a summary of its purpose, governance, activities, achievements and finances for the financial year ended 31 December 2023.

The organisation is a registered charity and hence the report and results are presented in a form which complies with the requirements of the Companies Act 2006 and, although not obliged to comply with the Statement of Recommended Practice applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015), the organisation has implemented its recommendations where relevant in these financial statements.

Keneish Dance create invigorating interdisciplinary Contemporary Dance for everybody to experience. We make work for entertainment, creative health and Black UK Culture. We deliver high quality work across art forms for different sectors. Interested in how nature intersects with society. And are fueled by truth, the human condition and liberation. Using culture, heritage and creativity we use the arts as a tool to advance education, learning, social and personal well being.

Mission, Objectives and Strategy

Mission Statement

The purpose of this charity is to promote:

- 1) The Advancement of Education and Heritage
- 2) The Advancement of Health and Wellbeing
- 3) The Advancement of Community Development
- 4) The Advancement of Arts/Culture within the legal definition and accepted parameters of Charity Law.

KD Culture's primary goals are in keeping with the above 4 core objectives in that we will: 'Promote, sustain, and increase both the individual and collective knowledge and understanding of the specific areas of study, skills and expertise.'

This will be achieved by providing dance classes, physical education programmes, wellbeing and health awareness programmes (designed/targeted for specific age groups from primary school children to Senior Citizens in residential care facilities), workshop programmes and facilities for those in primary/secondary/higher education, seminars, personal development facilities, cultural awareness and integration coaching, vocational training and academically progressive (DfE accredited) programmes open to all.

KD Culture is focused not only on the physical benefits that accrue to those involved in 'dance', we define our objectives more broadly to encompass aspects of culture and collective learning, knowledge and awareness: promoting ethnic awareness and focusing on commonality of culture: both within our immediate catchment areas and nationwide.

KD Culture is about giving something back to the community and providing the opportunity for those who may be denied, by virtue of finance or circumstance, the opportunity to participate in collaborative, community based learning initiatives.

Our inclusion approach is the very definition of: 'the provision of facilities for recreation/leisure-time occupation in the interests of social welfare with the object of improving the conditions of life for the persons for whom they are intended. (See recreational Charities act 1958 - facilities made available to the public as a whole).

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TRUSTEES' ANNUAL REPORT

for the financial year ended December 2023

KD Culture sets out to operate in full compliance with the Charities Act 2011. In particular, with regard to funding the Charity and charging for services which are offered to the public at large: The Trustees operate the charity in such a way that it does not exclude sections of the community who are by definition 'poor'.

Public Benefit

The trustees are familiar with and operate KD Culture with strict regard to and observation of 'Public Benefit Requirement'.

Governance

the Charity was registered on 29 March 2017 as KD Culture.

Financial Results

At the end of the financial year the company has assets of £55,166 (2023- £13,998) and liabilities of £0, (2023- £0). The net assets of the company have increased by £42,218.

Approved by the Board of Trustees and duly signed on its behalf by:

Albert wallace
Trustee

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BALANCE SHEET

for the financial year ended December 2023

	2023 £	2022 £
Fixed Assets		
Tangible Assets	<u>-</u>	<u>-</u>
Current Assets		
Debtors		
Cash at bank and in hand	<u>56,166</u>	<u>13,998</u>
	<u>56,166</u>	<u>13,998</u>
Creditors: Amounts falling due within one year		
Net Current Assets	<u>56,166</u>	<u>13,998</u>
Total Assets less Current Liabilities	<u><u>56,166</u></u>	<u><u>13,998</u></u>
Funds		
Restricted trust funds	29,358	1,415
General fund (unrestricted)	26,808	12,583
Total funds	<u><u>56,166</u></u>	<u><u>13,998</u></u>

The trustees acknowledge their responsibilities for ensuring that the Charity keeps accounting records which comply with the Charity Commission and for preparing financial statements which give a true and fair view of the state of affairs of the charity as at the end of its profit and loss for the financial year.

The financial statements have been prepared in accordance with the Charities SORP (FRS102).

Approved by the board of trustees and authorised for issue and signed on its behalf by

Albert Wallace
Trustee

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STATEMENT OF FINANCIAL ACTIVITIES

(incorporating an income and Expenditure Account)
for the financial year ended 31 December 2023

	Unrestricted Funds	Restricted Funds	Total	Unrestricted Funds	Restricted Funds	Total
	2023 £	2023 £		2022 £	2022 £	2022 £
Income						
Charitable activities	4,409	35,640	40,049	13,740	24,000	37,740
- Grants from governments and other co-funders	42,733	15,118.21	57,851			
Other income		5409	5,409			
Total income	47,142	56,167	103,309	13,740	24,000	37,740
Expenditure						
Charitable activities	19,199	41,942	61,141	14,440	30,517	44,957
Other expenditure						
Total expenditure	19,199	41,942	61,141	14,440	30,517	44,957
Net income/(expenditure)	27,943	14,225	42,168 -	700 -	6,517 -	7,217
Net movement in funds for the financial year	27,943	14,225	42,168 -	700 -	6,517 -	7,217
Reconciliation of funds						
Balances brought forward at 1 January 2023	1,415	12,583	13,998	2,115	19,100	21,215
Balances carried forward at 31 December 2023	29,358	26,808	56,166	1,415	12,583	13,998

The statement of Financial Activities includes all gains and losses recognised in the financial year.
All income and expenditure relate to continuing activities