

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST PETER'S BISHOPSWORTH

England & Wales · Charity number 1172266

Details

Other names ST PETER'S BISHOPSWORTH

Status Registered

Legal form Other

Registered 2017-03-27

Register [View on the Charity Commission register](#)

Contact

Address 61 Fernsteed Road
Bristol
BS13 8HE

Phone 01179642734

Website <http://stpetersbishopsworth.co.uk/>

Activities

Objects: PROMOTING IN THE PARISH THE WHOLE MISSION OF THE CHURCH, PASTORAL, EVANGELISTIC, SOCIAL AND ECUMENICAL

Activities: Regular public worship open to all
Provision of sacred space for personal prayer and contemplation
Pastoral work, including visiting the sick and the bereaved
Teaching of Christianity through sermons, courses and small groups
Taking of religious assemblies
Promoting the whole mission of the Church through provision of activities for senior citizens, parents and toddlers

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Advocacy/advice/information
- **What:** Religious Activities
- **Who:** Children/young People, The General Public/mankind

Geography

- Bristol City

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£286,126	£221,834	-	-
2023-12-31	£196,126	£214,616	-	-
2022-12-31	£184,828	£225,168	-	-
2021-12-31	£363,481	£396,169	-	-
2020-12-31	£293,812	£189,744	-	-

Trustees

Name	Role	Appointed
CLAIRE ANNE ROWE		2017-01-25
Caspian James Risdén		2026-05-11
DEREK ANDREW COLLETT		2017-01-25
Debbie Lorraine Ayres		2026-05-11
JENNIFER MARY NEALE		2017-01-25
John Richard Hooper		2026-05-11
Karen Lesley Vicary		2022-05-22
LESLEY MARIAN HOOPER		2017-01-25
Lee Jenkins		2024-05-19
Malcolm Alexander Vicary		2023-05-21
Martin Charles Webster		2017-01-25
Rev James Peter Ellis Manning		2023-05-19
Rev TIMOTHY RICHARD JAMES GODDEN		2017-01-25
STEPHEN JAMES THOMAS		2026-05-11
Samantha Jane Parsons		2020-10-04
Sarah Louise Evans		2025-05-10
Victoria Anne Rees		2019-04-29

Accounts



Report and Accounts for the
Parochial Church Council of St
Peter's Bishopsworth
Registered Charity No 1172266
Year end 31.12.2024

THE PAROCHIAL CHURCH COUNCIL OF ST PETER'S BISHOPSWORTH

YEAR ENDED 31 DECEMBER 2024

FINANCIAL STATEMENTS

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THE PAROCHIAL CHURCH COUNCIL OF ST PETER'S BISHOPSWORTH

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TRUSTEES' ANNUAL REPORT

Aims and Purposes

St Peter's Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Reverend Tim Godden, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

The PCC has taken responsibility for the maintenance of the Church Halls.

Objectives and Activities

At St Peter's we have agreed the following:

- To build a Church that focuses on Christ, cares for each other and serves the community
- To take seriously our commitment to mission
- To resource the upkeep of St Peter's Church as well as the professional ministry in the parish and elsewhere by our contribution to the Diocesan Quota
- The PCC is also responsible for the oversight of SPARC (St Peter's Activity and Resource Centre) which operates within the Church Halls.

Structure, governance and management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is a Registered Charity No. 1172266.

The appointment of PCC members is governed by and set out in the Church Representation Rules. At St Peter's the membership of the PCC consists of the incumbent (our vicar and curate), churchwardens, lay ministers and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services / members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. New members receive initial training into the workings of the PCC.

The full PCC met six times during the year. Each member of the PCC is given 'The Engaged PCC member' at the beginning of the year which sets out the expectations and responsibilities of PCC members.

The PCC has several committees, all but one of which are advisory and are established to meet specific goals.

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Standing Committee (Leadership Team)

This is the only committee required by law. It has the power to transact the business of the PCC between its meetings, subject to any directions by the council. At St Peter's this is known as the leadership team consisting of the vicar, church wardens, lay ministers and other co-opted members, meeting monthly to support the vicar and oversee the strategy of the church.

Strategic Finance and Property (formally Fabric and Finance) Committee

This committee was updated in 2020 with a remit to oversee the church's finances both income and expenditure with particular reference to the maintenance of the buildings. All recommendations made by this Committee need to be ratified by the PCC. It also oversees all aspects of Health and Safety within the church, church hall and external grounds.

SPARC Management Committee

This committee was established to oversee the St Peter's Activity and Resource Centre (SPARC). SPARC was set up through funding as an outreach project to serve the local community.

Church Halls

The church halls including the former caretaker's cottage are owned by a separate Vicar and Churchwardens trust (Registered charity no: 272301) known as "The St Peter's Bishopsworth Charity" established by a deed in 1976. The PCC maintains the buildings and receives rent from community lettings.

Public Benefit

The Trustees have taken account of the Charity Commission's guidance on Public Benefit where appropriate when exercising their powers and duties, planning and reviewing the aims, objectives and activities of St Peter's. Throughout this report, St Peter's has sought to demonstrate the many ways that it delivers benefit to the public – whether they are members of the church, another church or have no church /religious affiliation.

THE PAROCHIAL CHUCH COUNCIL OF ST PETER'S BISHOPSWORTH

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Administrative information

St Peter's Church is situated on Church Road, Bishopsworth Bristol BS13 8JR. It is part of the Diocese of Bristol within the Church of England. The correspondence address is The Vicarage, 61 Fernsteed Road, Bishopsworth, Bristol BS13 8HE. The PCC is a body corporate (PCC Powers Measure 1956 as amended, Church Representation Rules 2006).

It was registered with the Charity Commission in March 2017: Registered charity number 1172266.

PCC members who have served at any time from 1st January 2024 until the date this report was approved are:

Ex officio members:

Team Rector

The Reverend Tim Godden (chair)

Curate

The Reverend James Manning

Lay Ministers

Mrs Lesley Hooper

Mrs Jenny Neale (Secretary)

Churchwardens:

Mr Martin Webster (resigned May 2024)

Mr Sam Biden

Ms Victoria Rees (appointed May 2024)

Deanery Synod Reps

Mrs Katie Biden (resigned May 2024)

Elected Members

Mr Derek Collett

Mrs Dinah Eaves (resigned May 2024)

Mrs Samantha Parsons

Ms Claire Rowe

Mr Stephen Thomas

Ms Victoria Rees (resigned May 2024)

Elected Members (Cont.)

Mr Bill Wood (resigned February 2024)

Mr John Stepaniuk

Mrs Karen Vicary

Mr Malcolm Vicary

Mr Lee Jenkins (appointed May 2024)

Mr Martin Webster (appointed May 2024)

Mrs Sarah Evans (appointed November 2024)

Bankers

Lloyds Bank

Knowle Branch

284 Wells Rd

Bristol

BS4 2PY

THE PAROCHIAL CHURCH COUNCIL OF ST PETER'S BISHOPSWORTH

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TRUSTEES' ANNUAL REPORT

Independent Examiner

Joshua Kingston ACA
Burton Sweet Ltd.
The Clock Tower, Old Weston Rd
Flax Bourton
Bristol BS48 1UR

Achievements and Performance

Worship

As I prepare to write the annual report each year, I often reread the previous one. As I do so I tend to find that trends which I identified then have become even more accentuated the following year. Last year I referred to two such trends. Firstly, the variation in attendance between different styles of Service reflects an overall preference, certainly in terms of attendance, for more informal Services rather than traditional formal Services. We see this both in our monthly pattern of Sunday Services where the most informal Service, Café Church, is also in general the best attended Sunday 10.30am Service, but also in our monthly Saturday Messy Church congregation which is even more informal and our best attended congregation of all. The combination of informality, fun, crafts, food and worship (!) regularly draws 70+ people each month, many of whom we also have contact with in another way as well e.g. Coffee Pot, the Ark and the School.

Bearing all of the above in mind and wanting to develop worshipping opportunities for children and families we began a new monthly Sunday congregation last year. It is called Bubble Church which is a national Church of England initiative to run a Service for under 7s and their families. It was developed by a Church in London who have produced all the necessary resources to run it. It centres on the use of puppets which of course the children find very engaging. The Service is also very short (!) lasting 25 minutes. We therefore hold it at 9.15am on the third Sunday of the month with children and their families sat on their `bubble` mats with the Church floor otherwise clear. Interestingly, despite the Service being fun and engaging it is very `liturgical` with all the normal elements of a Church Service included i.e. worship, confession, a Bible reading, talk and prayers. The Service began in September so we are only four months in but the attendance has averaged over 60 and it has already proved to be an integral part of our worship provision.

The second trend I identified in last year`s annual report was whether we view St. Peter`s primarily through the lens of a Sunday or whether we view it as a worshipping

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TRUSTEES' ANNUAL REPORT

community throughout the week. Whilst it is true that Bubble Church being a Sunday congregation seeks to somewhat bridge that gap, it remains true that our ministry overall continues to be more focused across the whole week rather than principally on a Sunday be that through Messy Church, Coffee Pot, the Ark soft play or our involvement in St. Peter`s School.

In closing I would like to thank Katie, who was our Church Outreach Coordinator, and her husband, Sam, one of our Churchwardens, who together contributed so much to our Church life over the last few years. Sadly, from our perspective, they have had to relocate to Torquay due to Sam`s work. However, we are very pleased to welcome Sarah who has taken over Katie`s role and has seamlessly slotted in and kept all the plates spinning! I would also like to thank James, our Curate, and Lesley and Jenny, our Licensed Lay Ministers, for all their incredibly hard work in leading Services and preaching. Indeed I would like to thank all those who make our Services happen especially the Church music group and those running the A/V.

Prayer

Continue steadfastly in prayer, being watchful in it, with thanks giving. Colossians 4:2

Worship and intercessions.

In the last year we have increased the number of those who lead our intercessions during our services.

Their spiritual input are valued and appreciated.

Prayer Ministry.

After our monthly Communion Service a small group of us provide prayer for anyone who would like it.

We have two teams of two and we continue to pray during the following week.

Monthly Prayer Meeting.

Our monthly Prayer Meeting takes place from 12.00 – 12.30 after morning worship on the second Sunday of each month. We have a small team who take it in turns to lead this. Their different styles and topic choices is an added stimulus to pray. We would love to see an increased number attend this.

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Prayer List.

Our church Prayer list contains the names of anyone who would like regular prayer support for themselves or for others. When someone has passed away we continue to pray for their family until after the funeral. The list is updated by Alison who every Sunday emails it to the Leadership Team and the Pastoral and Home group Leaders so we can continue to pray. We are very grateful to Alison for her continued role in this.

Prayer Diary.

We are very grateful to Jenny as she continues to produce a monthly Prayer Diary. It covers a wide range of prayer suggestions that are a stimulus to daily prayer. It is emailed to all church members at the beginning of each month, and is also uploaded in weekly episodes to the weekly News Sheet on our church website.

Home Groups.

We have four groups who meet alternate weeks, three in the evening and one in the afternoon. A time of prayer for others, and in response to the passage or topic being studied, is always part of the life of each group.

School.

During the first two weeks of December in our church school, St. Peter's Bishopsworth, our Curate James organised seven prayer stations with activities to share the Christmas story and encourage reflection. In the six sessions 360 children and all the staff experienced this. We received positive verbal feedback from the staff saying the children enjoyed it, and the Headmaster thanked us in the school news letter.

Lesley Hooper LLM.

Pastoral Care

One of our specified aims as a church is to care for each other.

At the heart of all we do is the scriptural command to love our neighbour.

Our church members range in age from the elderly in their nineties to babes in arms. Each one is a valued part of our church family. Pastoral care at St. Peter's is covered both formally and informally.

Formally, it is hoped that all church members will belong to one of the designated Pastoral Care Groups. These are based around the four house groups which meet regularly for Bible study and prayer.

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Members may share prayer requests and keep in touch via emails, visits, and telephone calls or offering lifts to people.

Informally, there are many ways in which members care for one another by meeting, sharing, listening and helping. We hope that every member will take responsibility to build relationships and care for others. We aim to provide social, spiritual, emotional and practical support to each person. Pastoral care is often spontaneous arising from particular needs and situations.

Refreshments and opportunities to talk are offered at every service, including Bubble Church, Messy Church, and especially Cafe Church.

Personal prayer ministry is offered after every Communion Service to those who wish for individual prayer.

The Tuesday morning Coffee Group offers a safe and welcoming space for all who wish to come and the Ark offers a warm welcome to families on every weekday where adults can chat over food and drink and children can play safely.

Coffee Pot is a popular space where families with babies and small children can meet and share.

The church has an appointed Safeguarding Officer. Our Safeguarding Policy is in line with C of E requirements and regularly reviewed.

Outreach

Outreach has continued to be a significant priority for our Church in 2024, and there are many exciting services that we are offering to the community of Bishopsworth.

There have been some changes throughout 2024, and we were sad to say goodbye to Katie Biden in the summer, who has done incredible work over the last four and a half years as Outreach Coordinator.

It was my honour and privilege to be given the opportunity to join the team as Outreach Coordinator in November 2024 and to continue to build on the wonderful work Katie has done. I was able to volunteer throughout September and October in order to familiarise myself with as many aspects of Church life as possible, before officially starting the role on the 1st November. I have now been in post for several months and am excited by all we have achieved together so far! My long-term wish is for people to see Church as a destination for family and friends to gather, worship, and enjoy. Thank you so much to all at St Peter's Church for the incredible support you continue to give me.

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This report reviews some of the outreach activities at St Peter's Church from January – December 2024.

Christmas

There were two Christingle services on Christmas Eve. We welcomed over 200 people to the Church across two Christingle services, with approximately 189 people in the first service, meaning that the 4pm service was particularly successful in terms of numbers. Extra chairs were needed for this service! One family did leave, citing the crowds, but I was able to speak to them before they left the Church grounds and they confirmed that they appreciated that this crowd size was because of the nature of the service and it would not put them off visiting again.

For 2025 we could consider encouraging attendance to the 5.30pm service where it tends to be a smaller crowd.

A huge thank you to everyone involved with the Christingle services and for all the help with the mammoth task of prepping around 250 Christingles!

Coffee Pot

Coffee Pot continues to thrive and we currently have 60 families on the books who we expect to attend each week. We also have several families on the waiting list. On average between 25 – 40 families attend each week, and Di continues to monitor the book to follow up with families who have not attended for a term without contacting us. Thank you Di!

Coffee Pot has a wonderful team of volunteers who continue to work hard to make sure the families enjoy their time in Church on a Wednesday morning. We have also welcomed a new helper to the team; Sarah Ezimokhai, and we are very thankful for this.

Messy Church

Messy Church has continued to thrive and we have put some new structures in place to ensure maximum engagement both in the worship time but also trying to allow more conversations to take place between families and our Messy Church team.

A huge, huge thank you to the whole team for making Messy Church, with our largest congregation, possible. We have been blessed with two new helpers, Judith Ash and Kirsty Hill. In 2025 I hope we can work with our Messy Church families to encourage them to 'pray, help and give', in a similar fashion to the Bubble Church messaging.

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St Peter's CofE Primary School

In November we raised over £300 for the Christmas Toy Appeal for the school. At least 14 children received gifts as well as other families in need from the school. Thank you so much to everyone for their incredible generosity.

In December Tim, James and I welcomed approximately 360 pupils from the school over six mornings to the pod for Christmas prayer stations, to share the Christmas story with activities to encourage reflection and stillness. Thanks were given for the prayer stations in the school newsletter, and we are thankful that all the children engaged with the activities and the discussions around the work they were doing. This was a huge undertaking to involve all of the pupils from year one to year six, but it went really well and Tim, James and I had numerous positive conversations with the pupils. We were also able to identify some safeguarding concerns that we could then raise with the appropriate teaching staff, which could be in part due to the 'safe space' we created in the pod meaning that the pupils felt they could be open about any worries they may have had.

SPARClers

SPARClers continues to thrive with six families attending regularly, as well as at least three families attending when they are able to do so. We are also seeing an increase in engagement from some of the parents as a result of this, including one of the parents offering to help at Bubble Church and one parent helping in SPARClers when needed.

We have welcomed five new families to SPARClers, and one of these is a Bubble Church family who asked to join SPARClers and has been attending regularly since then. One new family reached out via Instagram to attend, and one reached out through the website. In 2025 I want to develop the website and social media further to provide a platform for both churched and unchurched families to join in with the activities we offer at St Peter's.

I have created the SPARClers WhatsApp group to keep parents and carers updated on all things SPARClers and other Church activities. I have handed out welcome sheets to parents and carers to ask for contact details and permission for social media pictures, and I have these on file for safeguarding purposes.

A huge thank you to Jacque Gardiner and Vanessa Thomas for all their help and support with SPARClers, I wouldn't be able to run the sessions without them!

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Social Media

On Instagram we have over 100 followers! We are also now being followed by the Diocese of Bristol and Bubble Church, both of which have a larger number of followers, giving us potential for additional audience interaction. I promote the different Church services via Instagram and Facebook, and am aiming to reach as wide an audience as possible, plus increase awareness of the Church on a different platform.

Using Eventbrite for Bubble Church and Messy Church tickets enables us to send emails directly to previous attendees (Eventbrite manages the permissions for this) and I have therefore been able to contact our previous attendees each time I have listed new tickets, which is helpful in increasing our reach to the community.

Looking ahead

In terms of moving into 2025 areas for development include:

- Continuing to grow and engage our Messy Church congregation
- Review SPARClers provision and consider the possibility of a youth group and a creche.
- Expand our outreach activities for local families in need
- Expand our outreach provision for the older members of our community
- A Church Thrift Store experience – using donated items to raise money for the Church and for charity.

Property

With the benefit of a grant of £1,018 from the Listed Places of Worship Scheme equivalent to the VAT paid on repairs to the church and a legacy from Michael Hood's will we were able to complete the following projects in 2024 .

1. Church Halls emergency lighting upgrade
2. Church Hall external decoration.
3. Vestry decoration and electric heater replacement.
4. Church toilets heating upgrade and provision of a dehumidifier.
5. Tarmac repairs to church drive and footpath to Fernstead Road.
6. Repairs to Soft Play kitchen ceiling
7. Replacement lintel Church Hall lean to adjacent to the fire exit.

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Projects for 2025

Proposed projects for 2025 include :-

- Replacement church radio microphones
- Roof repair to Church Hall lean to adjacent to fire exit
- Repairs in situ to Cottage windows
- Church Halls LED upgrade
- Removal of cement pointing to North Porch & toilets.
- Repointing with Lime mortar (Faculty list B approved).

Safeguarding

The Safeguarding Policy along with the policies on Domestic Abuse and Loan Working is available on the Parish Website via the Safeguarding link on the front page.

As a church we remain engaged with The CofE Diocesan Dashboard, which allows the Diocese to track our commitment and improvements to embed Safeguarding within our community and offers advice and guidance on the steps to take. Our commitment to work with and completion of this tool in turn enables the Diocese to best focus its safeguarding training and support.

The PCC have continued to work towards completing and renewing their safeguarding training that is required every 3 years, which includes a stand-alone session for domestic abuse awareness. All members of the church are able to access training to widen knowledge and develop openness for safeguarding our community. DBS checks are required every 3 years and the majority of the certificates have been updated, viewed and reported.

We are supported by the Diocesan Safeguarding Team (Training, support and guidance, sharing and investigation of concerns) and Thirtyone:Eight for our DBS checking service (an independent Christian charity which helps organisations protect vulnerable people from abuse).

Financial Review

Total receipts on unrestricted funds were £285,948 (2023: £74,570) of which £39,830 (2023: £33,576) was unrestricted voluntary donations, £9,324 (2023: £10,777) from lettings and a further £6,923 (2023: £7,258) was from Gift Aid.

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Legacies totalling £111,004 were received during the year (2023: £19,491).

The SPARC Softplay project has altered its hours which should improve their income. Takings for the year were £93,871 (2023: £98,769), Total expenditure for the year was £104,922 (2022: £114,983), some of which was funded by restricted SPARC fund.

Total income, including tax recovered increased to £286,126 (2023: £196,126) compared with last year. This is mainly due to the Michael Hood Legacy and increased member giving through the Parish Giving Scheme.

£189,880 (2023: £120,394) was spent from unrestricted funds to provide the Christian ministry from St Peter's Church, including major repairs to the buildings.

At the end of the year, there remains £80,281 (£8,371 restricted and £71,910 designated) available for Property repairs allocated, as yet unspent. Unfortunately, the Hall roof is such, that full remedial action is anticipated to be in excess of £100,000.

The net result for the year after transfers was a surplus of £104,879 (2023: deficit of £45,583) on unrestricted funds, including the designated funds.

The balance carried forward on 31st December 2024 on the General Fund increased to £29,941 (2023: £25,968).

The church decreased its contribution to the diocesan parish share. Due to a change in the method of calculation.

This is our contribution towards the stipends and housing for the rector, plus other administrative support provided by the diocese. This is not the full cost of support given to us.

Although I consider 2024 to have been a successful year, with a number of identifiable achievements; The last few years has been challenging for all individuals and Charities alike, and we have suffered alongside all other Charities.

Our finances are only in such a good position, by virtue of extremely generous Legacy and giving by our members increasing.

Increased giving must continue or our contribution to the Parish will be reduced, and the PCC wishes to increase the part we play in the community.

Our existing congregation is contributing around £3,800 per month, from 40 regular contributors. This is generously accompanied by an abundance of Prayer.

The Lord will and does, respond to our prayer requests.

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May I reiterate; If you are a regular member of St. Peters you subscribe to the PARISH GIVING SCHEME

Reserves Policy

It is PCC policy to endeavour to maintain a balance on unrestricted free reserves which equates to at least three months' unrestricted payments. This is equivalent to £47,500.

It is held to smooth out fluctuations in cash flow and to meet emergencies. Currently we are only holding £27,074 (or approx. 2 months). The PCC foresee ongoing building repairs, and due to high costs this is something better tackled earlier than later which does inhibit us implementing new initiatives.

Designated Funds are held for future property repairs and new outreach initiatives.

Statement of trustees' responsibilities

The trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards including Financial Reporting Standard 102: The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the income and expenditure of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed/constitution. They are also responsible for safeguarding the assets of the charity

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and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Parochial Church council on04.05.25.....and signed on its behalf by:

T. T. Godden
.....

Reverend Timothy Godden (PCC Chair)

Stephen Thomas
.....

Stephen Thomas (Treasurer)

THE PAROCHIAL CHURCH COUNCIL OF ST PETER'S BISHOPSWORTH

YEAR ENDED 31 DECEMBER 2024

INDEPENDENT EXAMINER'S REPORT

Independent examiner's report to the trustees of The Parochial Church Council Of St Peter's Bishopsworth.

I report to the trustees on my examination of the accounts of The Parochial Church Council Of St Peter's Bishopsworth (the Charity) for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since the Charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
- the accounts do not accord with those records; or
- the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

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INDEPENDENT EXAMINER'S REPORT

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Joshua Kingston ACA
Burton Sweet Chartered Accountants
The Clock Tower
5 Farleigh Court
Old Weston Road
Flax Bourton
Bristol BS48 1UR

Date: 01.05.25

THE PAROCHIAL CHURCH COUNCIL OF ST PETER'S BISHOPSWORTH
STATEMENT OF FINANCIAL ACTIVITIES (INCLUDING INCOME AND EXPENDITURE ACCOUNT)
YEAR ENDED 31 DECEMBER 2024

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
Income from:					
Donations and legacies	2	159,028	166	159,194	68,298
Charitable activities	3	104,522	-	104,522	113,397
Other trading activities	4	16,450	-	16,450	13,379
Investments	5	5,948	12	5,960	1,052
Total income		<u>285,948</u>	<u>178</u>	<u>286,126</u>	<u>196,126</u>
Expenditure on:					
Charitable activities	6	189,880	31,954	221,834	214,616
Total expenditure		<u>189,880</u>	<u>31,954</u>	<u>221,834</u>	<u>214,616</u>
Gains/ (losses) on investments	12	64	205	269	1,017
Net income/ (expenditure)		96,132	(31,571)	64,561	(17,473)
Transfers between funds	15	8,747	(8,747)	-	-
Net movement in funds		<u>104,879</u>	<u>(40,318)</u>	<u>64,561</u>	<u>(17,473)</u>
Total funds at start of year	15	49,361	66,208	115,569	133,042
Total funds at end of year	15	<u>154,240</u>	<u>25,890</u>	<u>180,130</u>	<u>115,569</u>

The Charity has no recognised gains or losses other than the results for the year as set out above.

All of the activities of the charity are classed as continuing.

The notes on pages 19 to 29 form part of these financial statements
See note 14 for fund-accounting comparative figures

THE PAROCHIAL CHURCH COUNCIL OF ST PETER'S BISHOPSWORTH
BALANCE SHEET
AS AT 31 DECEMBER 2024

	Note	2024 £	2023 £
Fixed assets			
Investments	12	12,027	11,758
		<u>12,027</u>	<u>11,758</u>
Current assets			
Debtors	13	-	15,867
Cash at bank and in hand		177,292	90,915
		<u>177,292</u>	<u>106,782</u>
Liabilities			
Creditors : amounts falling due within one year	14	(9,189)	(2,971)
Net current assets or liabilities		<u>168,103</u>	<u>103,811</u>
Net assets		<u>180,130</u>	<u>115,569</u>
FUNDS			
Unrestricted funds			
General funds	16	29,941	25,968
Designated funds	16	124,299	23,393
Restricted funds	16	25,890	66,208
Total funds		<u>180,130</u>	<u>115,569</u>

These financial statements were approved by the Trustees on 04.05.25 and are signed on their behalf by:



.....
 Stephen Thomas
 Trustee

The notes on pages 19 to 29 form part of these financial statements

THE PAROCHIAL CHURCH COUNCIL OF ST PETER'S BISHOPSWORTH
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2024

1 Accounting policies

Basis of preparation

The financial statements have been prepared in accordance with the historical cost convention (except where otherwise stated in the accounting policy note) and in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued in October 2019, and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), and the Charities Act 2011.

The accounts (financial statements) have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair view'. This departure has involved following Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued in October 2019 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

The PCC is a public benefit entity within the meaning of FRS102. The trustees have reviewed the financial statements and ongoing income and expenditure and are satisfied that the charity is an ongoing concern.

Income

Income from donations is included in income when these are receivable, except as follows:

- I. When donors specify that donations given to the charity must be used in future accounting periods, the income is deferred until those periods;
- II. When donors impose conditions which have to be fulfilled before the charity becomes entitled to use such income, the income is deferred until the pre-conditions have been met.

Legacies are included on a receivable basis where charity is entitled to the income, it can be measured reliably and receipt is probable. Where legacies have been notified to the charity, or the charity is aware of the granting of probate, and the criteria for income recognition have not been met, then the legacy is not included in income but is treated as a contingent asset and disclosed if material.

Investment income is included on a receivable basis.

Expenditure

Expenditure is recognised in the period in which it is incurred. Expenditure includes attributable VAT which cannot be recovered.

Governance costs

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the audit fees and costs linked to the strategic management of the charity. Governance costs are included within support costs.

THE PAROCHIAL CHURCH COUNCIL OF ST PETER'S BISHOPSWORTH
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2024

1 Accounting policies (*continued*)

Pension costs and other post-retirement benefits

The charity contributes to defined contribution pension schemes. Contributions payable to the charity's pension schemes are charged to the Statement of Financial Activities in the period to which they relate.

Consecrated and benefice property

In so far as consecrated and benefice property of any kind is excluded from the statutory definition of 'charity' by Section 10(2)(a) and (c) of the Charities Act 2011 such assets are not capitalised in the financial statements.

Moveable church furnishings

These are capitalised at cost and depreciated over their useful economic life other than where insufficient cost information is available. In this case the item is not capitalised, but all items are included in the Church's inventory in any case.

Tangible fixed assets for use by charity

These are capitalised if they can be used for more than one year and cost at least £1,000. They are valued at cost or else, for gifts- in-kind, at a reasonable estimate of their open market value on receipt.

Depreciation is calculated to write off the capitalized cost of fixed assets less their currently anticipated residual fair value over their estimated useful lives as follows:

Land	- Nil
Fixtures & fittings	- over 20 years; straight line
Computers	- over 3 years; straight line

No depreciation is provided on buildings as the currently estimated residual value of the properties is not less than their carrying value and the remaining useful life of these assets currently exceeds 50 years, so that any depreciation charges would be immaterial.

An impairment review is carried out at each year-end and any resultant loss identified included in expenditure for the year.

Fixed asset investments

Investments quoted on a recognised stock exchange or whose value derives from them are valued at market value at the year end. Other investment assets are included at PCC's best estimate of market value.

Short term deposits

These are the cash held on deposit either with the CCLA or at the bank.

Debtors

Debtors are measured at their recoverable amounts at the balance sheet date.

Cash

Cash held by the charity is included at the amount actually held and counted at the year end. Bank balances, whether in credit or overdrawn, are shown at the amounts properly reconciled to the bank statements.

THE PAROCHIAL CHURCH COUNCIL OF ST PETER'S BISHOPSWORTH

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 DECEMBER 2024

1 Accounting policies (*continued*)

Creditors

A creditor and provision are recognised when there is a legal or constructive obligation as a result of a past event and it is probable that an outflow of economic benefits will be required to settle the obligation.

FUNDS

Unrestricted Funds

These represent the remaining income funds of the PCC that are available for spending on the general purposes of the PCC, including amounts designated by the PCC for fixed assets for its own use or for spending on a future project and which are therefore not included in its 'free reserves' as disclosed in the trustees' report.

Restricted Funds

These are income funds that must be spent on restricted purposes and details of the funds held and restrictions provided are shown in the notes to the accounts.

2 Income from: Donations and legacies

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Regular donations	37,535	166	37,701
Loose plate collections	2,295	-	2,295
Other gifts	252	-	252
Tax recoverable on gift aid	6,923	-	6,923
Legacies	111,004	-	111,004
Grants	1,019	-	1,019
	<u>159,028</u>	<u>166</u>	<u>159,194</u>

Prior year comparatives

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Regular donations	29,437	2,550	31,987
Loose plate collections	4,139	-	4,139
Other gifts	195	-	195
Tax recoverable on gift aid	7,258	-	7,258
Legacies	-	19,491	19,491
Grants	5,228	-	5,228
	<u>46,257</u>	<u>22,041</u>	<u>68,298</u>

THE PAROCHIAL CHURCH COUNCIL OF ST PETER'S BISHOPSWORTH
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2024

3 Income from: Charitable activities

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
Fees for weddings and funerals	817	-	817	3,105
SPARC income	93,871	-	93,871	98,769
Coffee pot	510	-	510	746
Church hall lettings	9,324	-	9,324	10,777
	<u>104,522</u>	<u>-</u>	<u>104,522</u>	<u>113,397</u>

Coffee pot and Sparc income in the prior year was considered restricted.

4 Income from: Other trading activities

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
Magazine income - advertising	-	-	-	3,479
Rental income	16,450	-	16,450	9,900
	<u>16,450</u>	<u>-</u>	<u>16,450</u>	<u>13,379</u>

5 Income from: Investments

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
Dividends	326	-	326	321
Interest (bank & other)	5,622	12	5,634	731
	<u>5,948</u>	<u>12</u>	<u>5,960</u>	<u>1,052</u>

THE PAROCHIAL CHURCH COUNCIL OF ST PETER'S BISHOPSWORTH
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2024

6 Expenditure on: Charitable activities

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Mission & outreach	16,478	1,265	17,743
Grants payable	-	12,964	12,964
Parish share	37,525	-	37,525
SPARC staff costs	75,877	-	75,877
SPARC costs	22,378	6,667	29,045
Vicars expenses	3,351	-	3,351
Administration	2,514	21	2,535
Church running costs	22,762	-	22,762
Halls running costs	3,238	-	3,238
Cottage running costs	1,979	-	1,979
Major repairs	-	11,037	11,037
Independent examiner's fees	3,778	-	3,778
	<u>189,880</u>	<u>31,954</u>	<u>221,834</u>

Prior year comparatives

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Mission & Outreach	5,893	640	6,533
Parish Share	38,742	-	38,742
SPARC Staff Costs	21,401	70,190	91,591
SPARC Costs	-	23,392	23,392
Vicars and curate expenses	900	-	900
Administration	1,994	-	1,994
Church Running Costs	28,413	-	28,413
Halls Running Costs	9,141	-	9,141
Cottage running costs	6,208	-	6,208
Major repairs	3,622	-	3,622
Independent Examiner's fees	4,080	-	4,080
	<u>120,394</u>	<u>94,222</u>	<u>214,616</u>

7 Analysis of grants

	2024 £	2023 £
<i>Institutions</i>		
Lupeni Church (CCTV Security System)	6,664	-
St Peter's Primary School (Library Bus Project)	6,700	-
	<u>13,364</u>	<u>-</u>

THE PAROCHIAL CHURCH COUNCIL OF ST PETER'S BISHOPSWORTH
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2024

8 Net income/(expenditure) for the year

This is stated after charging:

		2024	2023
		£	£
Independent Examiner's fees	- independent examination	1,175	1,100
	- accounts preparation	1,645	1,540
	- for other services	900	480
	- prior year over/under accrual	58	960
		<u>58</u>	<u>960</u>

9 Staff costs and numbers

The aggregate payroll costs were:

		2024	2023
		£	£
Wages & salaries		87,115	89,629
Pension contributions		567	1,962
		<u>87,682</u>	<u>91,591</u>

	2024	2023
	No.	No.
Average number of employees	<u>7</u>	<u>7</u>

No employee received emoluments of more than £60,000.

Trustee expenses, donations and remuneration

Under the Parochial Church Councils (Powers) Measure 1956 and Charities Act 2011 two trustees were employed

Claire Rowe was employed as the Soft Play manager with a salary of £25,434 (2023: £25,058); pension £439 (2023: £623).

Katie Biden was employed as the Outreach Coordinator with a salary of £10,348 (2023: £20,778); pension £90 (2023: £623).

Aggregate donations from Trustees, key management personnel, and other related parties was £15,600 (2023: £17,760).

THE PAROCHIAL CHURCH COUNCIL OF ST PETER'S BISHOPSWORTH
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2024

10 Taxation

The charity is exempt from corporation tax on its charitable activities.

11 Statement of Financial Activities comparative figures

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Income from:			
Donations and legacies	46,257	22,041	68,298
Charitable activities	13,882	99,515	113,397
Other trading activities	13,379	-	13,379
Investments	1,052	-	1,052
Total income	<u>74,570</u>	<u>121,556</u>	<u>196,126</u>
Expenditure on:			
Charitable activities	120,394	94,222	214,616
Total expenditure	<u>120,394</u>	<u>94,222</u>	<u>214,616</u>
Gains/ (losses) on investments	241	776	1,017
Net income/ (expenditure)	(45,583)	28,110	(17,473)
Transfers between funds	-	-	-
Net movement in funds	<u>(45,583)</u>	<u>28,110</u>	<u>(17,473)</u>
Total funds at start of year	94,944	38,098	133,042
Total funds at end of year	<u>49,361</u>	<u>66,208</u>	<u>115,569</u>

THE PAROCHIAL CHURCH COUNCIL OF ST PETER'S BISHOPSWORTH
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2024

12 Investments

	2024	2023
	£	£
Listed investments		
At 1 January	11,758	10,741
Unrealised gain/ (loss)	269	1,017
At 31 December	<u>12,027</u>	<u>11,758</u>

13 Debtors

	2024	2023
	£	£
Other debtors	-	15,867
	<u>-</u>	<u>15,867</u>

14 Creditors: amounts falling due within one year

	2024	2023
	£	£
Trade creditors	2,182	-
Other creditors	-	331
Taxation and social security	3,287	-
Accruals and deferred income	3,720	2,640
	<u>9,189</u>	<u>2,971</u>

THE PAROCHIAL CHURCH COUNCIL OF ST PETER'S BISHOPSWORTH
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2024

15 Movement in funds

For the year ended 31 December 2024

	At 1 Jan At 2024 £	Income £	Expenditure £	Transfers £	Gain / (losses) £	At 31 Dec At 2024 £
Restricted funds						
Henry Smith (Outreach)	496	-	(496)	-	-	-
Property & Fabric	13,841	-	(5,470)	-	-	8,371
Lupeni Link	6,571	178	(6,685)	(64)	-	-
Missions	769	-	(769)	-	-	-
SPARC	6,667	-	(6,667)	-	-	-
Harver	8,478	-	-	(8,683)	205	-
Children & Young People	2,375	-	-	-	-	2,375
Petros	21,444	-	-	(10,000)	-	11,444
Sylvia Doyle Fund	-	-	(6,300)	10,000	-	3,700
Churchyard	5,567	-	(5,567)	-	-	-
	<u>66,208</u>	<u>178</u>	<u>(31,954)</u>	<u>(8,747)</u>	<u>205</u>	<u>25,890</u>
Unrestricted funds						
Designated funds						
Property & Fabric	12,164	71,910	-	(12,164)	-	71,910
Church Mission	11,229	42,693	(10,693)	-	-	43,229
Harver Organ Fund	-	-	-	9,160	-	9,160
General funds	25,968	171,345	(179,187)	11,751	64	29,941
	<u>49,361</u>	<u>285,948</u>	<u>(189,880)</u>	<u>8,747</u>	<u>64</u>	<u>154,240</u>
Total funds	<u>115,569</u>	<u>286,126</u>	<u>(221,834)</u>	<u>-</u>	<u>269</u>	<u>180,130</u>

Restricted funds

The **Henry Smith Fund** represents money given from the Henry Smith Charity to fund the salary of a church outreach coordinator.

The **Lupeni Link Fund** receives donations for the Lupeni Church in Romania.

The **Missions Fund** receives donations specifically allocated to mission. This is distributed after agreement at the year end.

The **Harver Fund** was established from a gift given for music in the church. These funds have been fully expended historically and the transfer between funds reflects a correction of the fund.

The **Churchyard Fund** was established from a legacy given for upkeep of the churchyard.

The **Petros Fund** was established as a fund for needs in the parish.

THE PAROCHIAL CHURCH COUNCIL OF ST PETER'S BISHOPSWORTH
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2024

15 Movement in funds (continued)

The **Children and Young People Fund** is established for children and young people's work.

The **SPARC Fund** was established to setup and run the SPARC project. Grant funding was received to setup this

The **Property and Fabric Fund** has been set aside to contribute to the major repairs of the church.

The **Sylvia Doyle Fund** has been set aside to contribute towards a new Library for the school, by converting a Used Double Decker Bus.

Designated funds

The **Property and Fabric Fund** has been set aside to contribute to the major repairs of the church.

The **Church Mission Fund** has been set aside for new outreach initiatives such as Messy Church and The Easter Experience. The PCC has also agreed to fund the salary of the Church Outreach coordinator for 2022 and 2023 from the Church Mission Fund.

The **Harver Organ Fund** has been set aside to contribute towards future repairs/replacement of the church organ. The fund are currently invested in the CCLA investment fund.

For the year ended 31 December 2023

	At 31 Jan At 2023 £	Income £	Expenditure £	Transfers £	Gain / (losses) £	At 31 Dec At 2023 £
Restricted funds						
Henry Smith (Outreach)	496	-	-	-	-	496
Property & Fabric	13,621	220	-	-	-	13,841
Lupeni Link	5,941	630	-	-	-	6,571
Missions	549	220	-	-	-	769
SPARC	-	100,249	(93,582)	-	-	6,667
Harver	7,702	-	-	-	776	8,478
Children & Young People	2,013	746	(384)	-	-	2,375
Petros	2,209	19,491	(256)	-	-	21,444
Churchyard	5,567	-	-	-	-	5,567
	<u>38,098</u>	<u>121,556</u>	<u>(94,222)</u>	<u>-</u>	<u>776</u>	<u>66,208</u>
Unrestricted funds						
Designated funds						
Property & Fabric	15,018	2,608	(5,462)	-	-	12,164
Church Mission	34,640	200	(23,611)	-	-	11,229
General funds	45,286	71,762	(91,321)	-	241	25,968
	<u>94,944</u>	<u>74,570</u>	<u>(120,394)</u>	<u>-</u>	<u>241</u>	<u>49,361</u>
Total funds	<u>133,042</u>	<u>196,126</u>	<u>(214,616)</u>	<u>-</u>	<u>1,017</u>	<u>115,569</u>

THE PAROCHIAL CHURCH COUNCIL OF ST PETER'S BISHOPSWORTH
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2024

16 Analysis of net assets between funds

As at 31 December 2024

	Restricted Funds	Unrestricted Designated Funds	Unrestricted General Funds	Total 2024
	£	£	£	£
Investments	-	9,160	2,867	12,027
Other net assets	25,890	115,139	27,074	168,103
	<u>25,890</u>	<u>124,299</u>	<u>29,941</u>	<u>180,130</u>

As at 31 December 2023

	Restricted Funds	Unrestricted Designated Funds	Unrestricted General Funds	Total 2023
	£	£	£	£
Investments	8,955	-	2,803	11,758
Other net assets	57,253	23,393	23,165	103,811
	<u>66,208</u>	<u>23,393</u>	<u>25,968</u>	<u>115,569</u>

17 Related party transactions

There are no transactions with trustees or other related parties other than those disclosed as required by the SORP elsewhere in the financial statements.

Accounts



Report and Accounts

for the

Parochial Church Council of

St Peter's Bishopsworth

Registered Charity No. 1172266

y/e

31.12.2022

Aims and Purposes

St Peter's Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Reverend Tim Godden, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

The PCC has taken responsibility for the maintenance of the Church Halls.

Objectives and Activities

At St Peter's we have agreed the following:

- To build a Church that focuses on Christ, cares for each other and serves the community.
- To take seriously our commitment to mission.
- To resource the upkeep of St Peter's Church as well as the professional ministry in the parish and elsewhere by our contribution to the Diocesan Quota.

- The PCC is also responsible for the oversight of SPARC (St Peter's Activity and Resource Centre) which operates within the Church Halls.

Structure, governance and management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is a Registered Charity No. 1172266.

The appointment of PCC members is governed by and set out in the Church Representation Rules. At St Peter's the membership of the PCC consists of the incumbent (our vicar), churchwardens, lay ministers and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services / members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. New members receive initial training into the workings of the PCC.

The full PCC met six times during the year. Each member of the PCC is given 'The Engaged PCC member' at the beginning of the year which sets out the expectations and responsibilities of PCC members.

The PCC has several committees, all but one of which are advisory and are established to meet specific goals.

Standing Committee (Leadership Team)

This is the only committee required by law. It has the power to transact the business of the PCC between its meetings, subject to any directions by the council. At St Peter's this is known as the leadership team consisting of the vicar, church wardens, lay ministers and other co-opted members, meeting monthly to support the vicar and oversee the strategy of the church.

Strategic Finance and Property (formally Fabric and Finance) Committee

This committee was updated in 2020 with a remit to oversee the church's finances both income and expenditure with particular reference to the maintenance of the buildings. All recommendations made by this Committee need to be ratified by the PCC. It also oversees all aspects of Health and Safety within the church, church hall and external grounds.

SPARC Management Committee

This committee was established to oversee the St Peter's Activity and Resource Centre (SPARC). SPARC was set up through funding as an outreach project to serve the local community.

Church Halls

The church halls including the former caretaker's cottage are owned by a separate Vicar and Churchwardens trust (Registered charity no: 272301) known as "The St Peter's Bishopsworth Charity" established by a deed in 1976. The PCC maintains the buildings and receives rent from community lettings.

Public Benefit

The Trustees have taken account of the Charity Commission's guidance on Public Benefit where appropriate when exercising their powers and duties, planning and reviewing the aims, objectives and activities of St Peter's. Throughout this report, St Peter's has sought to demonstrate the many ways that it delivers benefit to the public – whether they are members of the church, another church or have no church /religious affiliation.

Administrative information

St Peter's Church is situated on Church Road, Bishopsworth Bristol BS13 8JR. It is part of the Diocese of Bristol within the Church of England. The correspondence address is The Vicarage, 61 Fernsteed Road, Bishopsworth, Bristol BS13 8HE. The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2006).

It was registered with the Charity Commission in March 2017: Registered charity number 1172266.

PCC members who have served at any time from 1st January 2022 until the date this report was approved are:

Ex officio members:

Team Rector	The Reverend Tim Godden (chair)
Lay Ministers	Mrs Lesley Hooper Mrs Jenny Neale (Secretary) Mr Mick Sital-Singh (resigned 22 nd May 2022)
Churchwardens	Mr Stephen Thomas Mr Martin Webster
Deanery Synod Reps	Mrs Katie Biden
Elected Members	Mr Derek Collett Mrs Dinah Eaves Mrs Samantha Parsons Mr Caspian Risdén (resigned 22 nd May 2022) Miss Claire Rowe Mrs Carol Ann Sital-Singh (Treasurer) (resigned 22 nd May 2022) Ms Victoria Rees Mrs Diane Webster Mr Bill Wood Mr John Stepaniuk (appointed 22 nd May 2022) Mrs Karen Vicary (appointed 22 nd May 2022) Mr Malcolm Vicary (Treasurer) (appointed 22 nd May 2022)

Bankers

Lloyds Bank
Knowle Branch
284 Wells Rd
Bristol
BS4 2PY

Independent Examiner

Joshua Kingston BSc ACA
Burton Sweet Ltd.
The Clock Tower, Old Weston Rd
Flax Bourton
Bristol BS48 1UR

Achievements and Performance

Worship

In writing the reports on worship for the previous two Annual Reports it was obvious the degree to which the pandemic had impacted every area of our Church life during 2020 and 2021. Although some legal restrictions were still in place at the beginning of 2022 they were gone by February, and the year can be seen as much more of a 'normal' year compared to the previous two. Of course 'normal' did not mean simply a return to pre-pandemic 2019 normality. The experience of two years of pandemic inevitably affected all of us both personally and corporately as a Church. New patterns of behaviour and habits were formed and the disruption of Church life in 2020 and 2021 meant that for some attendance has become less regular or indeed not at all. Whilst this has resulted in a decreased attendance on Sundays a new congregation, a 'fresh expression' of Church, has continued to flourish.

We started Messy Church in the closing months of 2021 and so last year was our first full year. It is held monthly on a Saturday and the informal craft-based approach with a meal afterwards seems to have struck a positive chord with the community. It has been extremely successful with often 100 in attendance, 75 of whom are regular most months.

The success of a monthly Messy Church alongside the decreasing weekly attendance on Sundays perhaps reveals something about the shifting nature of Church life. This is also reflected in the Church of England's annual 'Statistics for Mission'. As well as asking what a Church's average Sunday attendance is, it also now asks what it considers the size of its 'worshipping community' to be including not only those who may only attend Sunday worship monthly but equally significantly those who attend a 'fresh expression' of Church like our Messy Church. For us at least at St Peter's there is now a huge difference between our figures of average Sunday attendance which is 50 (indeed this is only held up by attendance at our monthly Café Church Service as attendance is lower than this at other Services) and the figure of our 'worshipping community' which is over 150. Many might be surprised by that figure but when you add the 75 or so who are the worshipping community across the month on a Sunday (although many of course do not come every week) to the 75 who regularly come to Messy Church then that is the figure that is produced.

All of this seems to point towards two increasing trends which perhaps go hand in hand. One is the desire and need for a variety of forms of worship whether that be on a Sunday or at another time during the week. The 'one size should fit all' approach of a 'standard' Sunday morning Service doesn't work for everyone in the way it perhaps once did. The other trend which may be connected to the first, is the issue of frequency of attendance. If you go back a generation, or perhaps two, regularity was seen in terms of attendance at both Sunday morning and evening worship. With the general demise of Sunday evening Services it then simply became Sunday mornings. Now regular attendance is defined officially as monthly. It is not surprising in the light of these trends that average weekly Sunday attendance has fallen. However as our 'worshipping community' figure shows it is not the full story. We continue to engage with a large number of people in one worship form or another across the month even if everyone is not in the building at the same time each week!

In closing I would particularly like to thank those who have worked incredibly hard to make our Services happen – Lesley and Jenny, our Licensed Lay Ministers who have led Services and preached, the Church music group and the A/V team, led by Sam, for their technological expertise.

Prayer

During the last twelve months we have been able to return to church life without the restrictions required due to COVID-19.

Our weekly Prayer List continues to be emailed on Sunday afternoons to the Leadership Team, Pastoral Group and Home Group leaders. We all continue in prayer support for those on the list and their families. The information provided includes any changes and updates. Alison continues to put this together on behalf of our church family, and we are grateful for her continued commitment to it.

The continued monthly Church Prayer Diary produced by Jenny continues to be a helpful source of wide-ranging daily prayer suggestions which are stimulating and thought provoking, helping to increase and deepen our personal prayer life. At the beginning of each month the list is emailed to everyone in the congregation and is also uploaded in weekly episodes to the Weekly News Sheet on our church website.

Our fortnightly Home Group meetings always include a time of prayer for each other, and for other prayer requests.

Our Monthly Church Prayer Meeting has been re-introduced during this time. We have increased the number of people willing to take a turn in leading it, and the variety of topic and pattern of prayer they bring is stimulating and encouraging. The meeting is held from 12.00-12.30pm after the morning service every second Sunday.

During every service of Worship different members lead our congregation in our Intercessions.

Early next year we are going to re-introduce Prayer Ministry during the monthly Communion Service. This is for anyone who after receiving Communion, would like to come to the back of the church to receive prayer for any reason from the ministry team.

Jesus said, 'For where two or three gather together because they are mine, I am there among them.' Matthew 18:20.

Pastoral Care

St Peter's is a church which cares for each of its members at different levels. Relationships are at the heart of our church family as we work and worship together. We love one another because God first loved us and we are called to reflect that love by caring for one another.

Pastoral care is mainly carried out by four Pastoral Groups which provide informal support to each member. They have a designated coordinator and are based around four housegroups which meet regularly. For example, this is the report of one typical Pastoral Group:

It's been a quieter year after Covid! Sadly we've lost a few members, a few have moved house and some have gone to glory! Most have returned to church, those who haven't, we keep in contact by phone occasionally but not as often as we did during the pandemic. Some have regular contact with the home group and others keep in regular touch with each other by phone or at the Tuesday coffee morning.

Pastoral Group members have a particular responsibility towards other members of the group as we share God's love, grow and mature in faith together, and offer encouragement and friendship to one another. We are then able to provide social, spiritual, emotional and practical support to each person. This can involve maintaining regular contact by phone calls, emails, visits or informal conversation. Any unusual absence is followed up.

There is an inevitable overlap with the general prayer life of the church and having good safeguarding policies put in place.

Pastoral care is often spontaneous arising from particular needs and situations.

St Peter's aims to offer a safe and welcoming space for all. It is important that newer members of the church and those not in groups are not overlooked.

Outreach

It has been a huge blessing that in 2022 we've been able to actualize many of the outreach mission aims that we've held since early 2020 and to see the St Peter's 'campus' thrive and flourish. We have run several new initiatives including the long-awaited Easter Experience trail, a Christmas movie week and a Christmas toy appeal. What has continued to become incredibly clear is that through our mission outreach we have many children leading their parents/carers to Church.

Easter Experience

In the last week of the school spring term all 460 pupils from our local Primary school, St Peter's CofE, came to 'Experience Easter' through a life-size recreation of the scenes of Holy Week. Our Coffee Pot toddler group families, Ark softplay families, as well as the wider BS13 community were also invited to 'experience Easter' in this very creative and interactive way over three days in the Easter holidays. The impact on the pupils and staff was significant and the experience is still spoken about and remembered fondly a year later. We were able to hold a Messy Church and Café Church Service in the Easter Experience and it was remarked to have 'brought to life' the events of Holy Week for the congregation. A huge expression of gratitude to all those who helped make this possible and to all those who took part in the trail itself. It was particularly encouraging to see some school children choose to

return to Church during the Easter holidays to lead their parents/carers around the trail they had done the previous week with their classmates. The questions and reflections that the young people made were remarkable.

Coffee Pot

Coffee Pot has continued to grow and thrive throughout 2022. We have continued to operate in the two-group format in which the 'Dicky Birds' and 'Spiders' groups attend on alternate Wednesdays which has been well received by parents/carers. It has been a joy to see many of the children make huge progress in their communication skills and relationship building as we have experienced a year of near normality post 2021/2022 social restrictions. Toast was reintroduced after Easter and both groups came together for a park trip in July and for a Christmas party in December. We continue to see an ever-increasing number of Coffee Pot families engaging with other parts of the St Peter's 'campus' including Messy Church and The Ark soft play in significant numbers, and Café Church and many of the Christmas Services in slightly smaller numbers. We are very thankful to Sandra and the whole Coffee Pot team for their hard work providing this very valued group for our local community.

St Peter's CofE Primary School

2022 was a year of normality for St Peter's CofE Primary School which wasn't impacted by any lockdowns or restrictions. We have been in school weekly to lead Collective Worship with a particular focus on exploring awe and wonder in the Bible. It has been wonderful to also support the RE Lead in her leadership of the Reflection Leaders (children from each year group with a particular responsibility for leading Class Collective Worship). We have held many special services for the school in the Church including Harvest Services, Christingle Services and Carol Services. As part of our St Peter's Day celebrations we also held a whole school competition to design a Church banner which reflects what the children have learnt this year about St Peter.

The Easter Experience was a real highlight of the year for the School. Every child from the school from age 3-11 came and explored the Easter story. Last year's Easter in a Box: the Movie was the perfect lead in as the pupils and staff who did this last year and explored props from the Easter 'movie' were then able to experience the 'film sets' they had imagined in 2021, now in front of them life-sized in 2022!

The Church School Partnership Group continues to run three times a year to discuss the ongoing partnership and upcoming Church and School events. In 2022 we were thrilled to be awarded the Church School Partnership Award by the Diocese of Bristol. This recognised and celebrated the fantastic partnership between Church and School and is testament to everyone from both the School and Church who continue to make this partnership so meaningful. Two of the new mission initiatives that came out of these Church School Partnership Group meetings were the Christmas Movie Week and the Christmas Toy Appeal, primarily as responses to the Cost of Living Crisis. A total of 225 people came along to watch a Christmas film in Church during the Christmas holidays, this was a free event where we provided a warm space, movie and snacks for families. For the toy appeal we bought high quality Christmas gifts for 27 children whose families were in need. The Partnership Group has also agreed Church School prayer meetings will take place three times a year. In September we met with two members of staff to pray and plan for the upcoming Church School prayer meetings, which will be all-age for school families and the congregation. We really look forward to seeing these prayer meetings take place in 2023 and the opportunity for prayer and spiritual development that they will provide for many.

School Year Group visits have run very successfully throughout 2022 with each year group from the school spending a morning in Church to explore a key event in the life of the apostle Peter as well as having the opportunity to engage with some high-quality prayer spaces on the School value of the term. The response to the personal invitations to Café Church has been very positive and whilst still variable from month to month at its highest we have had 25 children at a Café Church service. As well as displaying the pupils' artwork we also produce a video of their responses to some key questions about the St Peter's passage they have learnt about. This forms a really meaningful part of the service and members of the congregation genuinely learn and develop in their own spirituality from hearing the thoughts and reflections of the children.

This year we have had a really close relationship with Bristol Schools Connection and were asked to speak about our connection with our school at an event held at St Mary Redcliffe School held in November.

SPARC

Within SPARC we have introduced Messy SPARC on Mondays and Thursdays. This involves running a free craft activity during two of the soft play sessions as well as providing opportunities to chat to parents/carers and advertise our Messy Church and other events to families.

The CAP Debt Centre Manager for South Bristol came to speak with our congregation about the role of being a CAP befriender at our March Café Church. Two members of our congregation felt called to this role and one is already actively involved in supporting clients. We also facilitated a meeting with the Debt Centre Manager and Family Support Worker at the School to see how we can best signpost the free debt counselling to families who may benefit from it. We continue to promote the work of CAP online and in person in SPARC.

Our Tuesday Coffee Morning group has continued to meet weekly and we enjoyed putting on a Jubilee Cream Tea for them in May. This was a really wonderful opportunity for the older members of the congregation and local BS13 community to meet together and share their memories of the Coronation in 1952. We look forward to exploring more opportunities to provide these sorts of events next year.

Messy Church

What a year of growth it has been for Messy Church. There are now over 250 people on the Messy Church register and there is a large group of these families who come every month and then also a large number who attend every 2-3 months. Most months we still have a couple of new families joining. We have continued to operate a booking system to ensure that we can provide enough craft materials and food. Most months all 100 places are booked well in advance. This year we have explored themes of God's Love for us, Lent, Easter, Pentecost, Christmas, Jesus' "I AM" sayings including the True Vine, Good Shepherd and Light of the World. Messy Church families include many families who were already connected to our Church in some way, whether through the Sparclers Sunday School, Coffee Pot toddler group, The Ark soft play or St Peter's CofE Primary School. The impact Messy Church is having was perhaps most noticeable over the Christmas period when many of these families attended Christmas Services for the first time. We look forward to engaging with national Messy Church training in 2023 about how we can best offer Messy Church discipleship.

Looking ahead

In terms of moving into 2023 areas for development are to:

- Find out the needs of our community in the new landscape post pandemic
- Seek opportunities to develop adult discipleship within our Messy Church congregation
- Explore the possibility of running a Christmas Experience
- Expand our Sunday School provision to allow us to separate children into age groups
- Expand our outreach provision for the older members of our community
- Run all-age Church School prayer meetings for School families and the congregation jointly

SPARC project (Ark Softplay)

The Ark has now been open for 5 years. In this time we have seen a lot of changes and we have changed the way we offer softplay to families, for example limited numbers and booked sessions.

After a couple of challenging years for The Ark, 2022 was very busy. We continued to build on the relationships we have with our regular customers and welcomed a lot of new families through the doors. Some of the things we have done are outlined below:

- We had a strong start to the year then this settled into a more stable and regular income each month. There was a slight drop in July.
- We have taken down all the COVID measures but continued to run sessions and limit the number of customers. We feel this gives our families a better experience.
- We did summer passes for the 6-week holidays to allow families to budget their sessions and help give us a regular income.
- We held our 5th birthday party on the 10th of September.
- We employ 6 people from the local area allowing them to help support their families.
- We have introduced staff meetings to encourage the team to take ownership of the day-to-day running of The Ark.
- Party bookings are still high and continue to be a great source of revenue.
- The school continues to visit on a regular basis either as small groups or classes.
- Katie has introduced Messy Sparc which runs twice a week and offers families a craft activity and an introduction to Messy Church.

Our biggest challenge looking forward is the VAT threshold. We are getting near the current VAT threshold and need to decide how to go forward. Please pray that we can find a solution that works for the church and the ark.

Property

With the blessing of a further £22,000 from a legacy we have been able to undertake and complete the following projects:

1. Interior decoration of the church.
2. Interior decoration of the Ark.

3. Painting one exterior wall of the Ark.
4. Repair and cleaning of the church windows.
5. Church LED lighting upgrade.
6. Payment of the retentions on three 2021 projects.

We have funds allocated for the following projects during 2023.

1. Repairs to the church bell
2. Repairs to the footpath between the south side of the church and Fernsteed road.
3. Re-leading of the round window to the west gable end.
4. Re-pointing of the internal cracks at the upper west gable.

Safeguarding

There have been no reportable safeguarding concerns during 2022.

In January the Safeguarding Policy was updated and along with the policies on Domestic Abuse and Lone Working is available on the Parish Website via the Safeguarding link on the front page.

A Safeguarding focused service took place in January during which PCC members who had undertaken Leadership training shared their learning, insight, thoughts and advice with the whole church community. The congregation also worked through case studies to augment their awareness of safeguarding concerns.

As a church we remain engaged with The CofE Diocesan Dashboard, which allows the Diocese to track our commitment and improvements to embed Safeguarding within our community and offers advice and guidance on the steps to take. Our commitment to work with and completion of this tool in turn enables the Diocese to best focus its safeguarding training and support.

The PCC have continued to work towards completing the safeguarding training required which includes a stand-alone session for domestic abuse awareness.

DBS checks are required every 3 years rather than the previous 5 year update and the majority of the certificates have been updated, viewed and reported.

We are supported by the Diocesan Safeguarding Team (Training, support & guidance, sharing and investigation of concerns) and Thirtyone:Eight for our DBS checking service (an independent Christian charity which helps organisations protect vulnerable people from abuse).

Financial Review

Total receipts on unrestricted funds were £181,690 (2021: £271,620) of which £74,795 (2021: £250,117) was unrestricted voluntary donations, £11,332 (2021: £6,278) from lettings and a further £8,384 (2021: £10,272) was from Gift Aid. Legacies totalling £22,577 were received during the year (2021: £160,529).

The SPARC Softplay project was able to open for the whole year, and income rose accordingly. Takings for the year were £79,190 (2021: £36,300), donations of £2,037 (2021: £1,195) were also received. Total expenditure for the year was £101,297 (2021: £66,640), some of which was funded by the designated Church Missions fund.

Total income, including tax recovered fell by 49% (2021: increased by 24%) to £184,828 (2021: £363,481) compared with last year. This is mainly due to the large legacy and grants received last year.

£216,779 (2021: £291,864) was spent from unrestricted funds to provide the Christian ministry from St Peter's Church, including £25K (2021: £195K) for major repairs to the buildings. The church increased its contribution to the diocesan parish share by 2%; (2021: no change) and contributes towards the stipends and housing for the rector, in addition to other support from the diocese.

The net result for the year after transfers was a deficit of £35,431 (2021: deficit of £37,730) on unrestricted funds including the designated funds.

The balance carried forward on 31st December 2022 on the General Fund fell by 26% to £45,286 (2021: £61,983).

Reserves Policy

It is PCC policy to endeavour to maintain a balance on unrestricted free reserves which equates to at least three months' unrestricted payments. This is equivalent to £30,000. It is held to smooth out fluctuations in cash flow and to meet emergencies. Generous legacies have enabled an increase in these reserves, but the PCC envision these being required to fund the ongoing building repairs and results of the cost-of-living crisis as evidenced by the reduction in income over the current year.

At the year end the unrestricted free reserves stood at £45,286.

Designated Funds are held for future property repairs and new outreach initiatives.

Statement of trustees' responsibilities

The trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards including Financial Reporting Standard 102: The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the income and expenditure of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently.
- observe the methods and principles in the Charities SORP;
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed/constitution. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Parochial Church council on and signed on its
behalf by:

Reverend Timothy Godden (PCC Chair)

Malcolm Vicary (Treasurer)

Independent examiner's report to the trustees of PCC St Peter's Bishopsworth

I report to the trustees on my examination of the accounts of PCC St Peter's Bishopsworth (the Charity) for the year ended 31st December 2022.

Responsibilities and basis of report

As the charity trustees of the Charity, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Joshua Kingston, BSc ACA
Burton Sweet Ltd.
The Clock Tower
5 Farleigh Court
Old Weston Road
Flax Bourton
Bristol BS48 1UR

Date.....

Statement of Financial Activities

	Note	Unrestricted funds	Restricted funds	Total funds 2022	Prior year total funds 2021
Income and endowments from:					
Donations and legacies	2	74,795	1,131	75,926	305,087
Income from charitable activities	2	92,548	2,007	94,555	44,602
Other trading activities	2	-	-	-	259
Investments	2	14,347	-	14,347	13,533
Total income		181,690	3,138	184,828	363,481
Expenditure on:					
Expenditure on charitable activities	2	216,779	8,389	225,168	396,169
Total expenditure		216,779	8,389	225,168	396,169
(Losses)/Gains on investment assets	6	(342)	(1,098)	(1,440)	1,540
Net income / (expenditure) resources before transfer		(35,431)	(6,349)	(41,780)	(31,148)
Transfers:					
Gross transfers between funds - in	7	22,000	289	22,289	180,849
Gross transfers between funds - out		(22,000)	(289)	(22,289)	(180,849)
Net movement in funds		(35,431)	(6,349)	(41,780)	(31,148)
Total funds brought forward	7	130,375	44,447	174,822	205,970
Total funds carried forward	7	94,944	38,098	133,042	174,822

Comparative fund movements are shown in note 8

The charity has no recognised gains or losses other than the results for the period as set out above

Balance Sheet

	Note	2022	2021
Fixed assets			
Investments	6	10,741	12,181
		10,741	12,181
Current assets			
Debtors	3	11,173	11,944
Cash At Bank And In Hand	3	118,873	153,598
		130,046	165,542
Liabilities			
Creditors: Amounts Falling Due In One Year	3	(7,745)	(2,901)
		(7,745)	(2,901)
Net current assets less current liabilities		122,301	162,641
Total assets less current liabilities		133,042	174,822
Total net assets		133,042	174,822
Represented by			
Unrestricted Funds			
General	4	45,286	61,983
		45,286	61,983
Designated Funds			
Church Mission	4	34,640	54,937
Property & Fabric		15,018	13,455
		49,658	68,392
Restricted Funds			
Henry Smith (Outreach)	4	496	2,172
Heritage		-	13,359
Property & Fabric		13,621	-
Lupeni Link		5,941	5,333
Missions		549	1,155
SPARC		-	4,814
Harver		7,702	8,800
Children & Young People		2,013	798
Petros		2,209	2,449
Churchyard		5,567	5,567
		38,098	44,447
Funds of the church	4	133,042	174,822

Approved by The Parochial Church Council on and signed on its behalf by:

.....
Reverend Timothy Godden (PCC Chair)

1. Accounting policies

The financial statements have been prepared in accordance with the historical cost convention (except for investments which have been included at fair value and in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued in October 2019 and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011 and UK Generally Accepted Practice as it applies from 1 January 2019.

The accounts (financial statements) have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair view'. This departure has involved following Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued in October 2019 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

The PCC is a public benefit entity within the meaning of FRS102.

Income

Income from donations is included in income when these are receivable, except as follows:

- I. When donors specify that donations given to the Charity must be used in future accounting periods, the income is deferred until those periods;
- II. When donors impose conditions which have to be fulfilled before the Charity becomes entitled to use such income, the income is deferred until the pre-conditions have been met.

Legacies are included on a receivable basis where the Charity is entitled to the income, it can be measured reliably and receipt is probable. Where legacies have been notified to the Charity, or the Charity is aware of the granting of probate, and the criteria for income recognition have not been met, then the legacy is not included in income but is treated as a contingent asset and disclosed if material.

Investment income is included on a receivable basis.

Expenditure

Expenditure is recognised in the period in which it is incurred. Expenditure includes attributable VAT which cannot be recovered.

ASSETS

Consecrated and benefice property

In so far as consecrated and benefice property of any kind is excluded from the statutory definition of 'charity' by Section 10(2)(a) and (c) of the Charities Act 2011 such assets are not capitalised in the financial statements.

Moveable church furnishings

These are capitalised at cost and depreciated over their useful economic life other than where insufficient cost information is available. In this case the item is not capitalised, but all items are included in the Church's inventory in any case.

Tangible fixed assets for use by charity

These are capitalised if they can be used for more than one year and cost at least £1,000. They are valued at cost or else, for gifts- in-kind, at a reasonable estimate of their open market value on receipt.

Depreciation is calculated to write off the capitalized cost of fixed assets less their currently anticipated residual fair value over their estimated useful lives as follows:

Land	Nil
Fixtures & Fittings	20 years
Computers	3 years

No depreciation is provided on buildings as the currently estimated residual value of the properties is not less than their carrying value and the remaining useful life of these assets currently exceeds 50 years, so that any depreciation charges would be immaterial.

An impairment review is carried out at each year-end and any resultant loss identified included in expenditure for the year.

Investments

Investments quoted on a recognised stock exchange or whose value derives from them are valued at market value at the year end. Other investment assets are included at PCC's best estimate of market value.

Short term deposits

These are the cash held on deposit either with the CCLA or at the bank.

Debtors

Debtors are measured at their recoverable amounts at the balance sheet date.

Cash

Cash held by the charity is included at the amount actually held and counted at the year end. Bank balances, whether in credit or overdrawn, are shown at the amounts properly reconciled to the bank statements.

Creditors

A creditor and provision are recognised when there is a legal or constructive obligation as a result of a past event and it is probable that an outflow of economic benefits will be required to settle the obligation.

FUNDS

Unrestricted Funds

These represent the remaining income funds of the PCC that are available for spending on the general purposes of the PCC, including amounts designated by the PCC for fixed assets for its own use or for spending on a future project and which are therefore not included in its 'free reserves' as disclosed in the trustees' report.

Restricted Funds

These are income funds that must be spent on restricted purposes and details of the funds held and restrictions provided are shown in the notes to the accounts.

2. Analysis of income and expenditure

	General Funds	Designated Funds	Restricted Funds	Total	
				2022	2021
Income and endowments					
Donations and legacies					
Regular Donations	35,516	-	905	36,421	50,070
Loose plate collections	3,124	-	-	3,124	931
Other gifts	94	-	-	94	50
Tax recoverable on Gift Aid	8,384	-	226	8,610	11,078
Legacies	22,577	-	-	22,577	160,529
CJRS Grant	-	-	-	-	17,849
Non-recurring one-off grants	217	4,883	-	5,100	64,580
Total	69,912	4,883	1,131	75,926	305,087
Income from charitable activities					
Fees for weddings and funerals	2,026	-	-	2,026	1,433
SPARC income	79,190	-	-	79,190	36,300
Coffee Pot	-	-	2,007	2,007	591
Church hall lettings	11,332	-	-	11,332	6,278
Total	92,548	-	2,007	94,555	44,602
Other trading activities					
Rummage sales etc	-	-	-	-	259
Total	-	-	-	-	259
Investments					
Dividends	320	-	-	320	309
Interest (Bank & other)	57	-	-	57	24
Rent from lands or buildings	13,970	-	-	13,970	13,200
Total	14,347	-	-	14,347	13,533
Income Total	176,807	4,883	3,138	184,828	363,481

	General Funds	Designated Funds	Restricted Funds	Total	
				2022	2021
Expenditure on charitable activities					
Mission & Outreach	2,509	1,855	1,859	6,223	31,703
Parish Share	45,531	-	-	45,531	44,510
SPARC Staff Costs	62,766	18,442	1,676	82,884	77,556
SPARC Costs	13,599	-	4,814	18,413	8,667
Vicars Expenses	693	-	-	693	848
Administration	2,061	-	40	2,101	2,791
Church Running Costs	23,709	-	-	23,709	6,650
Halls Running Costs	18,722	-	-	18,722	9,994
Cottage running costs	252	-	-	252	647
Major repairs	-	25,320	-	25,320	211,603
Independent Examiner's fees	1,320	-	-	1,320	1,200
Total	171,162	45,617	8,389	225,168	396,169

3. Statement of Assets and Liabilities

	2022	2021
Investments		
Diocese of Bristol - General Fund	2,562	2,904
CCLA (CBF) deposit account	8,179	9,277
Total	10,741	12,181
Cash at Bank and in hand		
Lloyds current account	8,504	19,174
Lloyds Business 2	104,040	117,571
Petty Cash - Coffee Pot	319	82
PayPal Account	33	33
CafCash Account	-	7,647
CafCash Account 2	-	2,398
Santander	-	1,344
Lloyds - Lupeni	5,877	5,249
Cash in hand - SPARC float	100	100
Total for Cash at bank and in hand	118,873	153,598
Debtors		
Debtors	8,610	11,082
Accounts receivable	2,563	862
Total	11,173	11,944
Creditors: Amounts falling due in one year		
Creditors	(1,320)	(1,200)
PAYE & NI Due	(476)	(490)
Agency collections	(433)	(262)
Accounts Payable	(5,516)	(949)
Liability	(7,745)	(2,901)
Grand Total	133,042	174,822

4. Summary of Assets and Liabilities

As At 31/12/2022

	General Funds	Designated Funds	Restricted Funds	2022 Total
Investments	2,562	-	8,179	10,741
Cash at bank and in hand	39,069	50,506	29,298	118,873
Debtors	10,947	-	226	11,173
Liabilities	(7,292)	(848)	395	(7,745)
	<hr/>			
	45,286	49,658	38,098	133,042

As At 31/12/2021

	General Funds	Designated Funds	Restricted Funds	2021 Total
Investments	2,904	-	9,277	12,181
Cash at bank and in hand	49,593	68,437	35,568	153,598
Debtors	11,138	-	806	11,944
Liabilities	(1,652)	(45)	(1,204)	(2,901)
	<hr/>			
	61,983	68,392	44,447	174,822

5. Staff Costs

	2022	2021
Wages and Salaries	81,153	76,105
Pension costs	1,652	1,401
	<hr/>	
	82,805	77,506
Average number of employees	7	7

During 2022 The PCC employed a full-time manager, part time deputy manager, kitchen assistant and 3 counter assistants for the SPARC softplay project.

In addition the PCC employed an outreach co-ordinator funded by the **Henry Smith Charity**.

Trustee expenses, donations and remuneration

Under the Parochial Church Councils (Powers) Measure 1956 and Charities Act 2011 two trustees were employed.

Claire Rowe was employed as the Soft Play manager with a salary of £22,932 (£22,581;2021); pension £717 (£677;2021).

Katie Biden was employed as the Outreach Coordinator with a salary of £18,970 (£19,520; 2021); pension £593 (£585; 2021).

No further trustee expenses or remuneration was paid (2021; nil).

Donations received from trustees and close family members during the year totalled £15,645 (2021, £18,120).

There were no further related-party transactions.

6. Investments

	2022	2021
Market value brought forward	12,181	10,641
Gains/(losses) in the year	(1,440)	1,540
Market Value carried forward	10,741	12,181
Historical cost	462	462

7. Fund movement by type

	b/f 01/01/2022	Income	Expenditure	Transfers	Gains/ (losses)	c/f 31/12/2022
Unrestricted						
General Fund	61,983	176,807	(171,162)	(22,000)	(342)	45,286
Subtotal	61,983	176,807	(171,162)	(22,000)	(342)	45,286
Designated						
Property & Fabric	13,455	4,883	(25,320)	22,000	-	15,018
Church Mission	54,937	-	(20,297)	-	-	34,640
Subtotal	68,392	4,883	(45,617)	22,000	-	49,658
Restricted						
Henry Smith (Outreach)	2,172	-	(1,676)	-	-	496
Property & Fabric	13,359	262	-	-	-	13,621
Lupeni Link	5,333	319	-	289	-	5,941
Missions	1,155	550	(867)	(289)	-	549
SPARC	4,814	-	(4,814)	-	-	-
Harver	8,800	-	-	-	(1,098)	7,702
Children & Young People	798	2,007	(792)	-	-	2,013
Petros	2,449	-	(240)	-	-	2,209
Churchyard	5,567	-	-	-	-	5,567
Subtotal	44,447	3,138	(8,389)	-	(1,098)	38,098
Totals	174,822	184,828	(225,168)	-	(1,440)	133,042

Funds

£22,000 was transferred from the General Fund to the designated Fabric and property Fund to fund the repairs undertaken during the year, and £289 was transferred between the Lupeni and missions funds to cover the support funds sent to Lupeni church.

Designated

The **Property and Fabric Fund** has been set aside to contribute to the major repairs of the church.

The **Church Mission Fund** has been set aside for new outreach initiatives such as Messy Church and The Easter Experience. The PCC has also agreed to fund the salary of the Church Outreach coordinator for 2022 and 2023 from the Church Mission Fund.

Restricted

The **Henry Smith Fund** represents money given from the Henry Smith Charity to fund the salary of a church outreach coordinator.

The **Heritage Fund** was established from a specific appeal known as the Heritage Project to raise funds for urgent repairs to the church, particularly the south wall. This specific work was completed in the year and residual funds were transferred to Fabric account for further repairs as specified in the original appeal.

The **Lupeni Link Fund** receives donations for the Lupeni Church in Romania.

The **Missions Fund** receives donations specifically allocated to mission. This is distributed after agreement at the year end.

The **Harver Fund** was established from a gift given for music in the church.

The **Churchyard Fund** was established from a legacy given for upkeep of the churchyard.

The **Petros Fund** was established as a fund for needs in the parish.

The **Children and Young People Fund** is established for children and young people's work.

The **SPARC Fund** was established to set up and run the SPARC project. Grant funding was received to set up this project.

7. Fund movement by type (Prior Year)

	b/f 01/01/2021	Income	Expenditure	Transfers	Gains/ (losses)	c/f 31/12/2021
Unrestricted						
General Fund	53,394	257,930	(68,855)	(180,849)	363	61,983
Subtotal	53,394	257,930	(68,855)	(180,849)	363	61,983
Designated						
Property & Fabric	74,711	13,690	(194,946)	120,000	-	13,455
Church Mission	40,000	-	(28,063)	43,000	-	54,937
Subtotal	114,711	13,690	(223,009)	163,000	-	68,392
Restricted						
Henry Smith (Outreach)	855	20,900	(19,583)	-	-	2,172
Heritage	14,817	10	-	(14,827)	-	-
Property & Fabric	-	15,130	(16,598)	14,827	-	13,359
Lupeni Link	4,543	470	-	320	-	5,333
Missions	1,280	1,155	(960)	(320)	-	1,155
SPARC	-	53,605	(66,640)	17,849	-	4,814
Harver	7,623	-	-	-	1,177	8,800
Children & Young People	635	591	(428)	-	-	798
Petros	2,545	-	(96)	-	-	2,449
Churchyard	5,567	-	-	-	-	5,567
Subtotal	37,865	91,861	(104,305)	17,849	1,177	44,447
Totals	205,970	363,481	(396,169)	-	1,540	174,822

8. Statement of Financial Activities (Prior Year)

	Note	Unrestricted funds	Restricted funds	Total funds 2021
Income and endowments from:				
Donations and legacies		250,117	54,970	305,087
Income from charitable activities		7,711	36,891	44,602
Other trading activities		259	-	259
Investments		13,533	-	13,533
Total income		271,620	91,861	363,481
Expenditure on:				
Expenditure on charitable activities		291,864	104,305	396,169
Total expenditure		291,864	104,305	396,169
Gains/losses on investment assets		363	1,177	1,540
Net income / (expenditure) resources before transfers		(19,881)	(11,267)	(31,148)
Transfers:				
Gross transfers between funds - in	7	163,000	17,849	180,849
Gross transfers between funds - out		(180,849)	-	(180,849)
Other recognised gains / losses				
Net movement in funds		(37,730)	6,582	(31,148)
Total funds brought forward		168,105	37,865	205,970
Total funds carried forward		130,375	44,447	174,822

The charity has no recognised gains or losses other than the results for the period as set out above

9. Analysis of income and expenditure (Prior year)

	General Funds	Designated Funds	Restricted Funds	Total 2021
Income and endowments				
Donations and legacies				
Regular Donations	46,846	10	3,214	50,070
Loose plate collections	931	-	-	931
Other gifts	-	-	50	50
Tax recoverable on Gift Aid	10,272	-	806	11,078
Legacies	160,529	-	-	160,529
CJRS Grant	17,849	-	-	17,849
Non-recurring one-off grants	-	13,680	50,900	64,580
Total	236,427	13,690	54,970	305,087
Income from charitable activities				
Fees for weddings and funerals	1,433	-	-	1,433
SPARC income	-	-	36,300	36,300
Coffee Pot	-	-	591	591
Church hall lettings	6,278	-	-	6,278
Total	7,711	-	36,891	44,602
Other trading activities				
Rummage sales etc	259	-	-	259
Total	259	-	-	259
Investments				
Dividends	309	-	-	309
Interest (Bank & other)	24	-	-	24
Rent from lands or buildings	13,200	-	-	13,200
Total	13,533	-	-	13,533
Income Total	257,930	13,690	91,861	363,481

	General Funds	Designated Funds	Restricted Funds	Total 2021
Expenditure on charitable activities				
Mission & Outreach	2,311	28,004	1,388	31,703
Parish Share	44,510	-	-	44,510
SPARC Staff Costs	-	-	77,556	77,556
SPARC Costs	-	-	8,667	8,667
Vicars Expenses	848	-	-	848
Administration	2,695	-	96	2,791
Church Running Costs	6,650	-	-	6,650
Halls Running Costs	9,994	-	-	9,994
Cottage running costs	647	-	-	647
Major repairs	-	195,005	16,598	211,603
Independent Examiner's fees	1,200	-	-	1,200
Total	68,855	223,009	104,305	396,169
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Expenditure Total	68,855	223,009	104,305	396,169

Accounts



Report and Accounts

for the

Parochial Church Council of
St Peter's Bishopsworth
Registered Charity No. 1172266

y/e

31.12.2021

Aims and Purposes

St. Peter's Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Reverend Tim Godden, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

The PCC has taken responsibility for the maintenance of the Church Halls.

Objectives and Activities

At St Peter's we have agreed the following:

- To build a Church that focuses on Christ, cares for each other and serves the community
- To take seriously our commitment to mission
- To resource the upkeep of St. Peter's Church as well as the professional ministry in the parish and elsewhere by our contribution to the Diocesan Quota

- The PCC is also responsible for the oversight of SPARC (St Peter's Activity and Resource Centre) which operates within the Church Halls.

Structure, governance and management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is a Registered Charity No. 1172266.

The appointment of PCC members is governed by and set out in the Church Representation Rules. At St. Peter's the membership of the PCC consists of the incumbent (our vicar), churchwardens, lay ministers and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services / members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. New members receive initial training into the workings of the PCC.

The full PCC met six times during the year by Zoom meetings. Each member of the PCC is given 'The Engaged PCC member' at the beginning of the year which sets out the expectations and responsibilities of PCC members.

The PCC has several committees, all but one of which are advisory and are established to meet specific goals.

Standing Committee (Leadership Team)

This is the only committee required by law. It has the power to transact the business of the PCC between its meetings, subject to any directions by the council. At St Peter's this is known as the leadership team consisting of the vicar, church wardens, lay ministers and other co-opted members, meeting monthly to support the vicar and oversee the strategy of the church.

Strategic Finance and Property (formally Fabric and Finance) Committee

This committee was updated in 2020 with a remit to oversee the church's finances both income and expenditure with particular reference to the maintenance of the buildings. All recommendations made by this Committee need to be ratified by the PCC. It also oversees all aspects of Health and Safety within the church, church hall and external grounds.

SPARC Management Committee

This committee was established to oversee the St Peter's Activity and Resource Centre (SPARC). SPARC was set up through funding as an outreach project to serve the local community.

Church Halls

The church halls including the former caretaker's cottage are owned by a separate Vicar and Churchwardens trust (Registered charity no: 272301) known as "The St Peters Bishopsworth Charity" established by a deed in 1976. The PCC maintains the buildings and receives rent from community lettings.

Public Benefit

The Trustees have taken account of the Charity Commission's guidance on Public Benefit where appropriate when exercising their powers and duties, planning and reviewing the aims, objectives and activities of St Peter's. Throughout this report, St Peter's has sought to demonstrate the many ways that it delivers benefit to the public – whether they are members of the church, another church or have no church /religious affiliation.

Administrative information

St. Peter's Church is situated on Church Road Bishopsworth Bristol BS13 8JR. It is part of the Diocese of Bristol within the Church of England. The correspondence address is The Vicarage, 61, Fernsted Road, Bishopsworth, Bristol BS13 8HE. The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2006).

It was registered with the Charity Commission in March 2017: Registered charity number 1172266.

PCC members who have served at any time from 1st January 2021 until the date this report was approved are:

Ex officio members:

Team Rector	The Reverend Tim Godden (chair)
Lay Ministers	Mrs Lesley Hooper Mrs Tiz Coles (resigned 30 th June 2021) Mrs Jenny Neale (Secretary) Mr Mick Sital-Singh (licenced October 16 th 2021)
Churchwardens	Mr Stephen Thomas Mr Martin Webster
Deanery Synod Reps	Mrs Katie Biden
Elected Members	Mr Derek Collett Mrs Dinah Eaves Mrs Samantha Parsons Mr Caspian Risdén Miss Claire Rowe Mrs Carol Ann Sital-Singh (Treasurer) Ms Victoria Rees Mr Mick Sital-Singh Mrs Diane Webster Mr Bill Wood (appointed 2 nd May 2021) Mrs Judith Wood (resigned 2 nd May 2021)

Bankers

Lloyds Bank Knowle Branch 284 Wells Rd Bristol BS4 2PY	CAF Bank 25 Kings Hill Avenue West Malling Kent ME19 4JQ	Santander 2 Triton Square Regent's Place London NW1 3AN
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Independent Examiner

Joshua Kingston BSc ACA
Burton Sweet Ltd.
The Clock Tower, Old Weston Rd
Flax Bourton
Bristol BS48 1UR

Achievements and Performance

Worship

In writing the report on worship last year it was obvious the degree to which the pandemic had impacted every area of our Church life including worship. At the time I had expected that to be a one-off year before things returned to normality. However, the impact of the pandemic on our worship in 2021 was considerable if not quite as acute as in 2020. This is partly reflected simply in terms of the number of Sundays in the year when no physical Service was held. In 2020 it was 20, in 2021 it was still 13. The difference between the two years however is that whereas 2020 had been a year marked by the stop-start nature of opening and closure, the 13 Sundays when there were no physical Services in 2021 were in fact the first three months until Easter, after which we have remained open throughout.

The `dual approach` to worship in terms of both physical and online remained true in 2021 as in 2020 with pre-recorded Services being made available online on our Facebook page and YouTube channel when there were no physical services. The Services that did happen physically in Church were also livestreamed through these channels. We continue therefore to have two congregations: the physical and the virtual, with an average physical congregation of 40 and an estimated virtual one of 30.

In regard to what we have been able to do in worship in 2021, it can probably be characterised as a partial return to pre-pandemic normality but still with significant restrictions in place. For instance, singing only became legal again in July and although the legal restrictions on wearing facemasks were lifted at that point, they were re-introduced in November, and we had continued to encourage people to wear them before then anyway!

We were particularly pleased to be able to re-introduce Café Church in its proper form in the autumn with refreshments and renewing the link with St. Peter's School in beginning to invite a different year group to each Café Church Service through the year. We were also able to re-introduce Christenings within our main Sunday Service on the third Sunday of the month rather than having them separately after the Service.

The primary new initiative this year in regard to worship has been the introduction of Messy Church on the first Saturday of the month. This will be highlighted elsewhere under Outreach, but it should also be seen in relation to Worship as it is a `Fresh Expression` of Church and therefore in effect a new congregation for St. Peter's. The informal craft-based approach with a meal afterwards seems to have struck a positive chord with the community. Although it has only just begun it has been extremely successful with at least 70 in attendance each month over 50 of whom have returned each month.

Earlier on I mentioned that in a sense St. Peter's had two congregations: a physical one on Sunday and a virtual online one; but in truth it really has three as Messy Church is another congregation in its own right. Indeed, it could be seen as being the largest congregation of the three! When you take the size of the three congregations together, although the physical attendance on a Sunday remains significantly below what it was before the pandemic, the total number of people in our `worshipping community` is in fact higher.

The Christmas Services were also an encouragement although unfortunately numbers in attendance were affected by peoples' renewed concerns about Coronavirus. There were a total of 320 people booked onto our four Christingle Services but in the end we had 220 attend. We were also able to hold a live Carol Service and a midnight Holy Communion Service neither of which had happened in 2020.

In closing I would particularly like to thank those who have worked incredibly hard to make our physical and online Services possible – Lesley, Jenny and Mick our Licensed Lay Ministers who have led Services and preached, John and the Church music group for recording and playing our songs, and Sam and Katie for all their technological expertise both in Church and at home in making the Services available.

Prayer

Due to the effects of the Covid 19 pandemic, restrictions and current guidelines have remained in place as we have kept the church open.

Our weekly Prayer List continues to be emailed to the Leadership Team, the Pastoral Group leaders and the Home Group leaders every Sunday afternoon. As a group we continue in prayer support of those on the list. The information provided includes any changes, and updates. This is an ongoing task for Alison, and we are very grateful for her commitment to it, to be kept up to date which assists us in our prayers.

The excellent monthly prayer suggestion diary produced by Jenny continues with wide ranging thoughtful suggestions for prayer for each day of the month. Using this tool can broaden and deepen our prayer lives. At the beginning of each month the list is emailed to the congregation, and it is also uploaded in weekly episodes to the Weekly News Sheet on our church website.

Weekly intercessions are still offered by a number of different people as part of our live streamed services. This includes prayers for those known to us who are unwell, but names are not included.

Prayer ministry during Communion is not taking place at the moment due to the restrictions, and neither is the monthly prayer meeting after the morning service on the first Sunday. We aim to re-instate these as part of our regular church life as soon as we can.

Our home group study 'meetings,' always include prayer for each other, and other prayer requests.

Pastoral Care

During lockdown and Covid restrictions we contacted Pastoral Group members regularly by emails and phone calls, making a special note of those who lived alone, were elderly or vulnerable.

Once the church re-opened for services, we were able to keep in touch more easily, only needing to phone those unable to return or who were missing for extended periods. It is sometimes difficult to decide how much we are able to do for those who have little or no support from family and friends. Pastoral Group leaders are sometimes in need of support themselves!

It has been easier to keep in regular contact with those in the homegroups but difficult to maintain contact with those who rarely attend church or do not belong to any homegroup. During lockdown one homegroup continued to meet via Zoom, others had regular bible study material emailed but all homegroups are starting to meet physically again this year.

We look forward to rebuilding our relationships and continuing to share love and faith together in the coming year.

Outreach

Whilst 2021 wasn't quite the return to 'normality' that we had hoped for, we have continued to serve our three main mission priorities – Coffee Pot, St Peter's School and SPARC in creative and innovative ways. The 'campus' vision of the Church, the School and SPARC has continued to evolve, and we have seen real interplay between the three, particularly in the latter part of the year. The introduction of Messy Church in particular has seen significant success in the area of outreach to families and members of the 'missing generation' (the 18-50s age group).

Coffee Pot

Coffee Pot singing time continued via Facebook Live in the first half of the year before returning to physical sessions in September 2021 in a revised format. Two groups were created: the 'Incy Wincy Spiders' and the 'Dicky Birds' who meet on alternate weeks. This has allowed numbers to be kept manageable whilst different levels of Covid restrictions have been in place. The parents/carers attending have really appreciated being able to return and have praised the new format. It has been wonderful to see the children attending growing in confidence as well as having the opportunities to speak to and support their parents/carers. By creating two groups this has also allowed many of those who were on the waiting list to join sooner than they would have been able to do otherwise. The waiting list continues to grow!

St Peter's Church of England Primary School

It has been a very exciting and fruitful year in the partnership with St Peter's Primary School. The new Headteacher, Alister Meredith, took up his post in January 2021 and the congregation were blessed to hear from him (virtually!) in the January Café Church Service.

Remote learning at the start of the year as well as learning in bubbles during the Spring and Summer terms meant assemblies had to be pre-recorded and sent into school for pupils to watch either at home or in their classrooms. We were able to return to in-person assemblies from September. It has been wonderful to be back in school, seeing lots of familiar faces as well as meeting new pupils.

Due to restrictions, we were unable to run an Easter Experience (now delayed for a second year) in Church but we were determined to provide a way for pupils to engage with the Easter message and so proposed that we engage with Bristol Schools Connection who have designed 'Easter in a Box: The Movie' – an amazing learning resource for pupils in Years 4-6. The PCC agreed to fund 3 sets of the resource, and these were created and sent into school for teachers to deliver to 180 pupils. The feedback was overwhelmingly positive and both teachers and pupils really enjoyed engaging in the Easter story in a really creative, as well as reflective, way.

A Church School Partnership Group has been created which meets three times throughout the school year to discuss the ongoing partnership and upcoming Church and School events. We are working together on an application to the Diocese of Bristol for a Church School Partnership Award which will hopefully recognise and celebrate the fantastic partnership between Church and School.

In September all previous restrictions were lifted in School and therefore we were able to start the year with an exciting Celebration Service for the whole School in Church. This was closely followed by wonderful Harvest Services, Christingle Services and finally Carol Services (which had to be recorded in Church and sent out to parents/carers due to changes in guidance).

In November we launched an exciting programme of Year Group visits where each year group will spend a morning in Church at some point throughout the year to explore a key event in the life of the apostle Peter as well as having the opportunity to engage with some high quality prayer spaces on the School value of the term. The date of the visit is linked to the Café Church service that the specific year group is invited to. During the visit the pupils create something, for example artwork and an interview-style video that is shown in the service. We were delighted to welcome 8 Year 2 families to the Café Church service in November and look forward to more year group visits in 2022.

SPARC

Unfortunately, SPARC was largely out of action for the first half of the year due to lockdowns and ongoing restrictions. However, we continued to share online services and Sunday School craft and activity videos on the SPARC Facebook page. We also successfully ran the first Care for the Family 'Parent Talk: The Primary Years' course online in January/February. 7 parents took part, and the feedback was that it was a really valuable and appreciated time to reflect on the highs and lows of parenting.

The Ark Soft Play Centre reopened at the end of May, and we saw several clubs that use the Church Hall return in August/September. This includes the Tuesday coffee morning group and craft groups.

Sparclers returned to physical meeting in SPARC during 2nd and 4th Sunday services in the summer. It has been wonderful for the children to be back in SPARC, learning about Jesus and developing their personal relationship with him.

During 2021 there was a new CAP Debt Centre Manager for South Bristol appointed: Rebecca Kishtany. We have been able to meet with her in SPARC and discuss possibilities for befriending networks, soft play sessions for client families and discuss re-establishing a Care for the Family Life Skills course in 2022.

Messy Church

In September we held a taster event for Messy Church where members of the congregation were invited to come along and experience what a Messy Church service is like. The format is the same each month: 15 minutes of welcome, an hour of

crafts/activities on a Biblical theme and then a lunch shared together at the end. It was well received by the congregation and approximately 15 volunteers came forward. In October, November and December we held the first three official Messy Church services which proved very popular. The services were advertised through all parts of the campus as well as through our Church website and Facebook page. It has been incredible to see the interplay between the parts of the campus with members of the congregation, Coffee Pot families, SPARC families and School families all appearing at Messy Church. For some it appears to have been the 'next step' in their engagement with St Peter's. Members of the Ark staff team have been really enthusiastic about advertising this service to their customers. In that first three months we had 35 families (over 100 adults/children) join the Messy Church register and this is expected to grow significantly in 2022.

Looking ahead

In terms of moving into 2022 areas for development are:

- Re-establishing a Care for the Family: Life Skills course to run through SPARC
- Run another Care for the Family 'Parent Talk: The Primary Years' course
- Find out what other courses would be most helpful to the community as we emerge from the pandemic
- Establish an active befriender network with the South Bristol Debt Centre
- Continue to grow our Messy Church congregation with a particular focus on developing discipleship
- Submit and achieve the Church School Partnership Award with St Peter's CofE Primary School
- Run the Easter Experience and invite the whole school and all other parts of the campus to attend.

SPARC project (Ark Softplay)

2021 was yet another challenging year for the soft play, which started with a lot of uncertainty due to Covid restrictions. The way soft play is run has changed fundamentally from a free for all to a much more structured service. This provides parents with a safe and enjoyable play space for their children.

- We reopened at the end of May with limited numbers and 1.5hrs sessions.
- Session times and capacity increased in September as Covid measures and limits were reduced.
- We did a customer questionnaire which provided a lot of helpful feedback on the changes we had made and allowed us to see what our customers wanted.
- The feedback we received was very positive about the facility and the team.
- Party bookings have continued to be strong with bookings being made months in advance.
- We have unfortunately been unable to run any new courses through/in SPARC due to the Covid measures.
- There have been some changes to the staff team. Amy and Keri handed in their notice over the summer and left for new term time only positions. Kelly started as our cook in July and is bringing a lot of new ideas to the kitchen. Finally, we employed Catherine as our new Saturday member of staff.
- The team remains strong and committed to The Ark.
- The booking system is still in place and working well.
- New families are coming along each week and discovering The Ark. Families whose children have gone to school often return in the school holidays as they miss coming along.
- St Peter's primary school have been able to use the facilities. Nursery visited before the summer. The whole school came over a class at a time in September and Miss Phillips (a teacher) brought some pupils as an end of term treat in December. They have also used the advice room facility for meetings.

Looking forward

- We want to continue to build on the success of 2021.
- Cementing the relationships with new families so they become regular visitors.
- We want to start to work with Katie to run new courses through The Ark in 2022.
- We want to continue to build our profile in the community so people and groups know we are here and can access our facilities.
- To continue our efforts to ensure The Ark is self-funding.
- As Messy Church becomes established, we would like to see families hearing about Messy Church through the Ark Softplay. Some of the team are already doing this and helping out with Messy Church, too.

Property

During 2021 with the blessing of grants from the Police Commissioners Trust, Ibstock Enovert Trust, and money from two legacies we have been able to undertake and complete the following projects:

1. Replacement of all the windows in the Ark building;
2. Partial replacement of the Ark floor;
3. Repairs to & re-rendering the Ark south wall;
4. Replacement of the Ark's boilers;
5. Church North Aisle replacing lead in parapet gutter, replacement of stones and repointing, and replacement of rainwater goods;
6. Replacement of church heating system;
7. Replacement of the church tower electric power cable;
8. Masonry repairs & repointing of our grade 2 listed buildings comprising of the cottage, church hall, and the Feed my lambs building;
9. Repairs to church hall wooden windows;
10. Replacement of the church hall floor;
11. A new church hall kitchen.

We have funds allocated for the following projects during 2022.

1. Repairs to the church windows (starting in May);
2. Internal redecoration of the church (August).

The following are items still outstanding from our last Quinquennial (February 2020)

1. Inspection & repairs to the church bell;
2. Repairs to the footpath between the south side of the church and Fernsted Road.

Safeguarding

There have been no concerns raised with the Parish Safeguarding Officer (PSO) within St Peter's Church Community. During the periods of the Coronavirus lockdown and required restrictions the Pastoral Groups have supported each other.

As a church we have engaged with The CoFE Diocesan Dashboard, which allows the Diocese to track our commitment and improvements to embed Safeguarding within our community and offers advice and guidance on the steps to take. Our commitment to work with and completion of this tool in turn enables the Diocese to best focus its safeguarding training and support. In December we successfully moved through our Action Plan Level 1 to achieve Level 2 on the dashboard and as a PCC we are working through the new actions required.

The PCC, SPARC and other outreach areas within the church have worked hard at completing the training required in achieving a high level of understanding and awareness of safeguarding. This displays the promise our members have committed to maintain the highest level of care and support to all those who approach the church and the groups they interact with. We have 6 members who undertook the Leadership training in 2021 and who as a group have been inspired to share their learning, insight, thoughts and advice with the whole church community in a special service to be held in 2022.

Our Safeguarding Policy is due to be updated in January 2022 and will include statements on our commitment to support victims of Domestic Abuse and also those within the church whose roles commit them to times of Lone Working. We will also tighten our Social Media standards.

We are supported by the Diocesan Safeguarding Team (Training, support & guidance, sharing and investigation of concerns) and Thirtyone:Eight for our DBS checking service (an independent Christian charity which helps organisations protect vulnerable people from abuse).

Financial Review

Total receipts on unrestricted funds were £271,620 (2020: £252,718) of which £250,106 (2020: £190,680) was unrestricted voluntary donations, £6,278(2020: £5,961) from lettings and a further £10,272 (2020: £8,825) was from Gift Aid. Legacies totalling £160,529 were received during the year (2020: £150,000)

The SPARC Softplay project (the Ark) continued to be affected by the Covid pandemic, closing January to May. All staff were furloughed during this time with £17,849 received in government furlough grants.

Two grants of £7.5K each from Bristol Archdeaconry and St Thomas Ecclesiastical were received to support the Ark during the Covid Pandemic. £12K was received from the Ibstock Enover Trust to replace the Ark windows and £3K from Avon and Somerset Police for kitchen refurbishment.

Takings for the year totalled £36,300 (2020: £25,890); donations of £1,195 (2020: £1,195) were also received. Total expenditure for the year was £66,640 (2020: £72,292).

A further Grant of £20,900 was received from The Henry Smith Charity to fund the Outreach Coordinator role for the second year.

Total income, including tax recovered increased by 24% (2020: increased by 48%) to £363,480 (2020: £293,812) compared with last year.

£291,864 (2020: £94,309) was spent from unrestricted funds to provide the Christian ministry from St. Peter's Church, including £195K for major repairs to the buildings. The contribution to the diocesan parish share was held at 2020 level; (2020: increase of 2%) and contributes towards the stipends and housing for the rector, in addition to other support from the diocese.

The net result for the year after transfers was a deficit of £22,903 (2020: surplus of £121,460) on unrestricted funds including the designated funds.

The balance carried forward on 31st December 2021 on the General Fund increased by 16% to £61,983 (2020: £53,394).

Reserves Policy

It is PCC policy to endeavour to maintain a balance on unrestricted free reserves which equates to at least three months unrestricted payments. This is equivalent to £30,000. It is held to smooth out fluctuations in cash flow and to meet emergencies.

Generous legacies have enabled an increase in these reserves, but the PCC envision these being required to fund the ongoing building repairs.

At the year end the unrestricted free reserves stood at a healthy £61,983

Designated Funds are held for future property repairs and new outreach initiatives.

Statement of trustees' responsibilities

The trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards including Financial Reporting Standard 102: The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the income and expenditure of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently.
- observe the methods and principles in the Charities SORP;
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed/constitution. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Parochial Church council on 23rd March 2022 and signed on its behalf by:

Reverend Timothy Godden (PCC Chair)

Carol Ann Sital-Singh (Treasurer)

Independent examiner's report to the trustees of PCC St Peter's Bishopsworth

I report to the trustees on my examination of the accounts of PCC St Peter's Bishopsworth (the Charity) for the year ended 31st December 2021.

Responsibilities and basis of report

As the charity trustees of the Charity, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since the Charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Joshua Kingston, BSc ACA
Burton Sweet Ltd.
The Clock Tower
5 Farleigh Court
Old Weston Road
Flax Bourton
Bristol BS48 1UR

_____ Date:

Statement of Financial Activities

	Note	Unrestricted funds	Restricted funds	Total funds 2021	Prior year total funds 2020
Income and endowments from:					
Donations and legacies	2	250,117	54,970	305,087	245,684
Income from charitable activities	2	7,711	36,891	44,602	34,604
Other trading activities	2	259	-	259	-
Investments	6	13,533	-	13,533	13,524
Total income		271,620	91,861	363,481	293,812
Expenditure on:					
Expenditure on charitable activities	2	290,664	104,305	394,969	188,610
Other expenditure	2	1,200	-	1,200	1,134
Total expenditure		291,864	104,305	396,169	189,744
Gains/losses on investment assets	6	363	1,177	1,540	670
Net income / (expenditure) resources before transfer		(19,881)	(11,267)	(31,148)	104,738
Transfers:					
Gross transfers between funds - in	7	163,000	17,849	180,849	169,132
Gross transfers between funds - out		(180,849)	-	(180,849)	(169,132)
Other recognised gains / losses					
Net movement in funds		(37,730)	6,582	(31,148)	104,738
Total funds brought forward	7	168,105	37,865	205,970	101,232
Total funds carried forward	7	130,375	44,447	174,822	205,970

Comparative fund movements are shown in note 8

The charity has no recognised gains or losses other than the results for the period as set out above

Balance Sheet

	Note	2021	2020
Fixed assets			
Investments	6	12,181	10,641
		12,181	10,641
Current assets			
Debtors	3	11,944	9,998
Cash At Bank And In Hand	3	153,598	203,582
		165,542	213,580
Liabilities			
Creditors: Amounts Falling Due In One Year	3	(2,901)	(18,251)
		(2,901)	(18,251)
Net current assets less current liabilities		162,641	195,329
Total assets less current liabilities		174,822	205,970
Total net assets less liabilities		174,822	205,970
Represented by			
Unrestricted			
General	4	61,983	53,394
		61,983	53,394
Designated			
Fabric	4	54,937	40,000
Church Mission		13,455	74,711
		68,392	114,711
Restricted			
Henry Smith (Outreach)	4	2,172	855
Heritage		13,359	14,817
Lupeni Link		5,333	4,543
Missions		1,155	1,280
SPARC		4,814	-
Harver		8,800	7,623
Children & Young People		798	635
Petros		2,449	2,545
Churchyard		5,567	5,567
		44,447	37,865
Funds of the church	4	174,822	205,970

Approved by The Parochial Church Council on 23rd March 2022 and signed on its behalf by:

Carol Ann Sital-Singh (PCC Treasurer)

1. Accounting policies

The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair view" provisions and the version (SORP(FRS102)) of the Statement of Recommended Practice, Accounting and Reporting by Charities

The charity trustees do not know of any material reason as to why the charity should not continue as a going concern. During the Covid pandemic the PCC has been fortunate to receive two generous legacies which has helped mitigate other losses in income while the church buildings were closed

The PCC is a public benefit entity within the meaning of FRS102.

ASSETS

Consecrated and benefice property

In so far as consecrated and benefice property of any kind is excluded from the statutory definition of 'charity' by Section 10(2)(a) and (c) of the Charities Act 2011 such assets are not capitalised in the financial statements.

Moveable church furnishings

These are capitalised at cost and depreciated over their useful economic life other than where insufficient cost information is available. In this case the item is not capitalised, but all items are included in the Church's inventory in any case.

Tangible fixed assets for use by charity

These are capitalised if they can be used for more than one year and cost at least £1,000. They are valued at cost or else, for gifts- in-kind, at a reasonable estimate of their open market value on receipt.

Depreciation is calculated to write off the capitalized cost of fixed assets less their currently anticipated residual fair value over their estimated useful lives as follows:

Land	Nil
Fixtures & Fittings	20 years
Computers	3 years

No depreciation is provided on buildings as the currently estimated residual value of the properties is not less than their carrying value and the remaining useful life of these assets currently exceeds 50 years, so that any depreciation charges would be immaterial.

An impairment review is carried out at each year-end and any resultant loss identified included in expenditure for the year.

Investments

Investments quoted on a recognised stock exchange or whose value derives from them are valued at market value at the year end. Other investment assets are included at PCC's best estimate of market value.

Short term deposits

These are the cash held on deposit either with the CCLA or at the bank.

FUNDS

Unrestricted Funds

These represent the remaining income funds of the PCC that are available for spending on the general purposes of the PCC, including amounts designated by the PCC for fixed assets for its own use or for spending on a future project and which are therefore not included in its 'free reserves' as disclosed in the trustees' report.

Restricted Funds

These are income funds that must be spent on restricted purposes and details of the funds held and restrictions provided are shown in the notes to the accounts.

Endowment Funds

These are restricted funds that must be retained as trust capital either permanently or subject to a discretionary power to spend capital as income, and where the use of any income or other benefit derived from the capital may be restricted or unrestricted. Full details of all their restrictions are shown in the notes to the accounts.

2. Analysis of income and expenditure

	General Funds	Designated Funds	Restricted Funds	Total	
				2021	2020
Income and endowments					
Donations and legacies					
Regular Donations	46,846	10	3,214	50,070	42,062
Loose plate collections	931	-	-	931	1,371
Other gifts	-	-	50	50	2,330
Tax recoverable on Gift Aid	10,272	-	806	11,078	9,998
Legacies	160,529	-	-	160,529	150,000
CJRS Grant	17,849	-	-	17,849	32,423
Non-recurring one-off grants	-	13,680	50,900	64,580	7,500
Total	236,427	13,690	54,970	305,087	245,684
Income from charitable activities					
Fees for weddings and funerals	1,433	-	-	1,433	1,282
SPARC income	-	-	36,300	36,300	25,890
Coffee Pot	-	-	591	591	1,471
Church hall lettings	6,278	-	-	6,278	5,961
Total	7,711	-	36,891	44,602	34,604
Other trading activities					
Rummage sales etc	259	-	-	259	-
Total	259	-	-	259	-
Investments					
Dividends	309	-	-	309	299
Interest (Bank & other)	24	-	-	24	25
Rent from lands or buildings	13,200	-	-	13,200	13,200
Total	13,533	-	-	13,533	13,524
Income Total	257,930	13,690	91,861	363,481	293,812
Expenditure on charitable activities					
Mission & Outreach	2,311	28,004	1,388	31,703	6,519
Parish Share	44,510	-	-	44,510	44,510
SPARC Staff Costs	-	-	77,556	77,556	78,422
SPARC Costs	-	-	8,667	8,667	12,701
Vicars Expenses	848	-	-	848	675
Administration	2,695	-	96	2,791	2,711
Church Running Costs	6,650	-	-	6,650	10,008
Halls Running Costs	9,994	-	-	9,994	10,756
Cottage running costs	647	-	-	647	650
Major repairs	-	195,005	16,598	211,603	21,658
Total	67,655	223,009	104,305	394,969	188,610
Other expenditure					
Independent Inspection fees	1,200	-	-	1,200	1,134
Total	1,200	-	-	1,200	1,134
Expenditure Total	68,855	223,009	104,305	396,169	189,744

3. Statement of Assets and Liabilities

	2021	2020
Investments		
Diocese of Bristol - General Fund	2,904	2,540
CCLA (CBF) deposit account	9,277	8,101
Total	12,181	10,641
Cash at Bank and in hand		
Lloyds current account	19,174	35,862
Lloyds Business 2	117,571	152,551
Petty Cash - Coffee Pot	82	83
PayPal Account	33	33
CafCash Account	7,647	7,263
CafCash Account 2	2,398	2,494
Santander	1,344	807
Lloyds - Lupeni	5,249	4,389
Cash in hand - SPARC float	100	100
Total for Cash at bank and in hand	153,598	203,582
Debtors		
Debtors	11,082	9,998
Accounts receivable		
Accounts receivable	862	-
Total	11,944	9,998
Creditors: Amounts falling due in one year		
Creditors	(1,200)	(1,134)
PAYE & NI Due	(490)	(447)
Agency collections	(262)	(235)
Accounts Payable	(949)	(16,435)
Liability	(2,901)	(18,251)
Grand Total	174,822	205,970

4. Summary of Assets and Liabilities

As At 31/12/2021

	General Funds	Designated Funds	Restricted Funds	2021 Total
Investments	2,904	-	9,277	12,181
Current Assets	49,593	83,264	20,741	153,598
Debtors	11,138	-	806	11,944
Liabilities	(1,652)	(45)	(1,204)	(2,901)
	61,983	83,219	29,620	174,822

As At 31/12/2020

	General Funds	Designated Funds	Restricted Funds	2020 Total
Investments	2,540	-	8,101	10,641
Current Assets	43,270	130,359	29,953	203,582
Debtors	8,825	24	1,149	9,998
Liabilities	(1,241)	(15,672)	(1,338)	(18,251)
	53,394	114,711	37,865	205,970

5. Staff Costs

	2021	2020
Wages and Salaries	76,105	76,843
Pension costs	1,401	1,238
	77,506	78,081
Average number of employees	7	7

During 2021 The PCC employed a full-time manager, part time deputy manager, kitchen assistant and 3 counter assistants for the SPARC softplay project.

This project was closed until May due to the Covid crisis and has reopened following Government guidelines. All staff were furloughed during the closure period, with wages topped up to 100% as agreed by the PCC.

In addition the PCC employed an outreach co-ordinator funded by the **Henry Smith Charity**.

Trustee expenses, donations and remuneration

Under the Parochial Church Councils (Powers) Measure 1956 and Charities Act 2011 two trustees were employed.

Claire Rowe was employed as the Soft Play manager with a salary of £22,581 (£22,094;2020); pension £677 (£689;2020).

Katie Biden was employed as the Outreach Coordinator with a salary of £19,520 (£18,282;2020); pension £585 (£548;2020).

No further trustee expenses or remuneration was paid (2020, nil).

Annual Donations received from trustees totalled £18,120 (2020, £15,720).

There were no further third-party transactions.

6. Investments

	2021	2020
Market value brought forward	10,641	9,971
Gains/(losses) in the year	1,540	670
Market Value carried forward	12,181	10,641
Historical cost	462	462

7. Fund movement by type

	b/f 01/01/2021	Income	Expenditure	Transfers	Gains/ (losses)	c/f 31/12/2021
Unrestricted						
General Fund	53,394	257,930	(68,855)	(180,849)	363	61,983
Subtotal	53,394	257,930	(68,855)	(180,849)	363	61,983
Designated						
Property & Fabric	74,711	13,690	(194,946)	120,000	-	13,455
Church Mission	40,000	-	(28,063)	43,000	-	54,937
Subtotal	114,711	13,690	(223,009)	163,000	-	68,392
Restricted						
Henry Smith (Outreach)	855	20,900	(19,583)	-	-	2,172
Heritage	14,817	10	-	(14,827)	-	-
Property & Fabric	-	15,130	(16,598)	14,827	-	13,359
Lupeni Link	4,543	470	-	320	-	5,333
Missions	1,280	1,155	(960)	(320)	-	1,155
SPARC	-	53,605	(66,640)	17,849	-	4,814
Harver	7,623	-	-	-	1,177	8,800
Children & Young People	635	591	(428)	-	-	798
Petros	2,545	-	(96)	-	-	2,449
Churchyard	5,567	-	-	-	-	5,567
Subtotal	37,865	91,861	(104,305)	17,849	1,177	44,447
Totals	205,970	363,481	(396,169)	-	1,540	174,822

Funds

£163,000 was transferred out of the **General Fund**; £120K to the **Fabric and Property Fund** for major repairs still needed on the **church buildings and £43K to the Church Mission Fund**.

A further £17,848 was transferred to the SPARC fund representing the Government Furlough Grants received for the Ark staff. The remainder of the **Heritage Fund** was transferred to the **Fabric & Property Fund** for church repairs.

Designated

The **Property and Fabric Fund** has been set aside to contribute to the major repairs of the church.

The **Church Mission Fund** has been set aside for new outreach initiatives such as Messy Church and The Easter Experience. The PCC has also agreed to fund the salary of the Church Outreach coordinator for 2022 and 2023 from the **Church Mission Fund**.

Restricted

The **Henry Smith Fund** represents money given from the Henry Smith Charity to fund the salary of a church outreach coordinator.

The **Heritage Fund** was established from a specific appeal known as the Heritage Project to raise funds for urgent repairs to the church, particularly the south wall. This specific work was completed in the year and residual funds were transferred to Fabric account for further repairs as specified in the original appeal.

The **Lupeni Link Fund** receives donations for the Lupeni Church in Romania.

The **Missions Fund** receives donations specifically allocated to mission. This is distributed after agreement at the year end.

The **Harver Fund** was established from a gift given for music in the church.

The **Churchyard Fund** was established from a legacy given for upkeep of the churchyard.

The **Petros Fund** was established as a fund for needs in the parish.

The **CYP Fund** is established for children and young people's work.

The **SPARC Fund** was established to set up and run the SPARC project. Grant funding was received to set up this project.

7. Fund movement by type (Prior Year)

	b/f				Gains/	c/f
	01/01/2020	Income	Expenditure	Transfers	(losses)	31/12/2020
Unrestricted						
General Fund	41,657	252,605	(73,919)	(167,112)	163	53,394
Subtotal	41,657	252,605	(73,919)	(167,112)	163	53,394
Designated						
Property & Fabric	4,988	113	(20,390)	90,000	-	74,711
Church Mission	-	-	-	40,000	-	40,000
Subtotal	4,988	113	(20,390)	130,000	-	114,711
Restricted						
Henry Smith (Outreach)	20,300	-	(19,445)	-	-	855
Heritage (Property)	14,747	1,338	(1,268)	-	-	14,817
Lupeni Link	3,333	950	-	260	-	4,543
Missions	1,300	1,280	(780)	(520)	-	1,280
SPARC	(2,636)	36,056	(72,292)	38,872	-	-
Harver	7,116	-	-	-	507	7,623
Children & Young People	1,905	1,470	(1,240)	(1,500)	-	635
Petros	2,955	-	(410)	-	-	2,545
Churchyard	5,567	-	-	-	-	5,567
Subtotal	54,587	41,094	(95,435)	37,112	507	37,865
Totals	101,232	293,812	(189,744)	-	670	205,970

8. Statement of Financial Activities (Prior Year)

	Note	Unrestricted funds	Restricted funds	Total funds 2020
Income and endowments from:				
Donations and legacies	9	231,951	13,733	245,684
Income from charitable activities		7,243	27,361	34,604
Other trading activities		-	-	-
Investments	6	13,524	-	13,524
Total income		252,718	41,094	293,812
Expenditure on:				
Expenditure on charitable activities	9	93,175	95,435	188,610
Other expenditure		1,134	-	1,134
Total expenditure		94,309	95,435	189,744
Gains/losses on investment assets	6	163	507	670
Net income / (expenditure) resources before transfer		158,572	(53,834)	104,738
Transfers:				
Gross transfers between funds - in	7	130,000	39,132	169,132
Gross transfers between funds - out		(167,112)	(2,020)	(169,132)
Other recognised gains / losses				
Net movement in funds		121,460	(16,722)	104,738
Total funds brought forward		46,645	54,587	101,232
Total funds carried forward		168,105	37,865	205,970

The charity has no recognised gains or losses other than the results for the period as set out above

9. Analysis of income and expenditure (Prior year)

	General Funds	Designated Funds	Restricted Funds	Total 2020
Income and endowments				
Donations and legacies				
Regular Donations	39,018	90	2,954	42,062
Loose plate collections	1,371	-	-	1,371
Other gifts	201	-	2,129	2,330
Tax recoverable on Gift Aid	8,825	23	1,150	9,998
Legacies	150,000	-	-	150,000
CJRS Grant	32,423	-	-	32,423
Non-recurring one-off grants	-	-	7,500	7,500
Total	231,838	113	13,733	245,684
Income from charitable activities				
Fees for weddings and funerals	1,282	-	-	1,282
SPARC income	-	-	25,890	25,890
Coffee Pot	-	-	1,471	1,471
Church hall lettings	5,961	-	-	5,961
Total	7,243	-	27,361	34,604
Other trading activities				
Rummage sales etc	-	-	-	-
Total	-	-	-	-
Investments				
Dividends	299	-	-	299
Interest (Bank & other)	25	-	-	25
Rent from lands or buildings	13,200	-	-	13,200
Total	13,524	-	-	13,524
Income Total	252,605	113	41,094	293,812

	General Funds	Designated Funds	Restricted Funds	Total 2021
Expenditure on charitable activities				
Mission & Outreach	3,535	-	2,984	6,519
Parish Share	44,510	-	-	44,510
SPARC Staff Costs	-	-	78,422	78,422
SPARC Costs	-	-	12,701	12,701
Vicars Expenses	675	-	-	675
Administration	2,651	-	60	2,711
Church Running Costs	10,008	-	-	10,008
Halls Running Costs	10,756	-	-	10,756
Cottage running costs	650	-	-	650
Major repairs	-	20,390	1,268	21,658
Total	72,785	20,390	95,435	188,610
Other expenditure				
Independent Inspection fees	1,134	-	-	1,134
Total	1,134	-	-	1,134
Expenditure Total	73,919	20,390	95,435	189,744

Accounts



Report and Accounts

for the

Parochial Church Council of
St Peter's Bishopsworth

y/e

31.12.2020

Aims and Purposes

St. Peter's Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Reverend Tim Godden, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

The PCC has taken responsibility for the maintenance of the Church Halls.

Objectives and Activities

At St Peter's we have agreed the following:

- To build a Church that focuses on Christ, cares for each other and serves the community
- To take seriously our commitment to mission
- To resource the upkeep of St. Peter's Church as well as the professional ministry in the parish and elsewhere by our contribution to the Diocesan Quota

- The PCC is also responsible for the oversight of SPARC (St Peter's Activity and Resource Centre) which operates within the Church Halls.

Structure, governance and management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is a Registered Charity No. 1172266.

The appointment of PCC members is governed by and set out in the Church Representation Rules. At St. Peter's the membership of the PCC consists of the incumbent (our vicar), churchwardens, lay ministers and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services / members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. New members receive initial training into the workings of the PCC.

The full PCC met six times during the year switching to Zoom meetings after March. Each member of the PCC is given 'The Engaged PCC member' at the beginning of the year which sets out the expectations and responsibilities of PCC members.

The PCC has several committees, all but one of which are advisory and are established to meet specific goals.

Standing Committee (Leadership Team)

This is the only committee required by law. It has the power to transact the business of the PCC between its meetings, subject to any directions by the council. At St Peter's this is known as the leadership team consisting of the vicar, church wardens, lay ministers and other co-opted members, meeting monthly to support the vicar and oversee the strategy of the church.

Strategic Finance and Property (formally Fabric and Finance) Committee

This committee was updated in 2020 with a remit to oversee the church's finances both income and expenditure with particular reference to the maintenance of the buildings. All recommendations made by this Committee need to be ratified by the PCC. It also oversees all aspects of Health and Safety within the church, church hall and external grounds.

SPARC Management Committee

This committee was established to oversee the St Peter's Activity and Resource Centre (SPARC). SPARC was set up through funding as an outreach project to serve the local community.

Church Halls

The church halls including the former caretaker's cottage are owned by a separate Vicar and Churchwardens trust (Registered charity no: 272301) known as "The St Peters Bishopsworth Charity" established by a deed in 1976. The PCC maintains the buildings and receives rent from community lettings.

Public Benefit

The Trustees have taken account of the Charity Commission's guidance on Public Benefit where appropriate when exercising their powers and duties, planning and reviewing the aims, objectives and activities of St Peter's. Throughout this report, St Peter's has sought to demonstrate the many ways that it delivers benefit to the public – whether they are members of the church, another church or have no church /religious affiliation.

Administrative information

St. Peter's Church is situated Church Road Bishopsworth Bristol BS13 8JR. It is part of the Diocese of Bristol within the Church of England. The correspondence address is The Vicarage, 61, Fernsteed Road, Bishopsworth, Bristol BS13 8HE. The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2006)

It was registered with the Charity Commission in March 2017: Registered charity number 1172266.

PCC members who have served at any time from 1st January 2020 until the date this report was approved are:

Ex officio members:

Team Rector	The Reverend Tim Godden (chair)
Lay Ministers	Mrs Lesley Hooper Mrs Tiz Coles Mrs Jenny Neale (Secretary)
Churchwardens	Mr Stephen Thomas (appointed 4 th October 2020) Mr Mick Sital-Singh (resigned 4 th October 2020) Mr Martin Webster
Deanery Synod Reps	Mrs Katie Biden (appointed 4 th October 2020) Mrs Lesley Hooper (resigned 4 th October 2020)
Elected Members	Mrs Katie Biden Mr Shane Coles (resigned 4 th October 2020) Mr Derek Collett Mrs Dinah Eaves Mrs Alison Lawrence (resigned 4 th October 2020) Mrs Samantha Parsons (appointed 4 th October 2020) Mr Caspian Risdén Miss Claire Rowe Mrs Carol Ann Sital-Singh (Treasurer) Ms Victoria Rees Mr Mick Sital-Singh Mrs Diane Webster Mr Bill Wood (resigned 4 th October 2020) Mrs Judith Wood

Bankers

Lloyds Bank	CAF Bank	Santander
Knowle Branch	25 Kings Hill Avenue	2 Triton Square
284 Wells Rd	West Malling	Regent's Place
Bristol	Kent	London
BS4 2PY	ME19 4JQ	NW1 3AN

Independent Examiners

Neil Kingston FCA
Burton Sweet, The Clock Tower, Old Weston Rd, Flax Bourton, Bristol BS48 1UR

Achievements and Performance

Worship

In writing the report on worship I normally reference the previous year's report as there are usually issues of continuity to pick up upon. Reading last year's report however feels like a different organisation and in terms of what has happened in regard to worship and in many ways it is.

This is of course due to coronavirus which affected even our ability to gather together to worship. The impact and changing nature of coronavirus during the year can perhaps be seen in a breakdown of the year in terms of Sundays when physical services were held in Church and Sundays when they were not: -

Physical services for 11 Sundays
No physical services for 16 Sundays
Physical services for 17 Sundays
No physical services for 4 Sundays
Physical services for 4 Sundays

This illustrates both the impact of coronavirus on the ability to hold physical services with there being none on 20 Sundays and the stop-start nature of everything for the whole year.

It should of course be noted, and this is the most significant issue in regard to worship this year, that there were services provided every Sunday of the year even when there were no physical services happening in Church. Services were pre-recorded and made available online on our Facebook page and YouTube channel. The Services that did happen physically in Church were also livestreamed through these channels.

Our understanding and experience of worship this year has therefore been significantly impacted by this `dual approach` to worship i.e., physical and pre-recorded/livestreamed. Even when there have been physical services, there have been two congregations – the physical and the virtual. The statistics reveal the significance of the virtual congregation.

When we have been able to meet physically the physical attendance has been around 30 and the virtual attendance, from the statistics we have available, has probably been in excess of 100 although it is impossible to precisely quantify. However, this would mean that although the physical attendance has been considerably lower than it had previously been in normal times, the total `attendance` is in fact higher.

This `dual approach` to worship has impacted in various ways. On the Sundays when only pre-recorded services were available these were produced for both St. Peter's Bishopsworth and St. Oswald's Bedminster Down.

Whether the services have happened physically or not the structure of them has been simplified and shortened. This has been partly due to the restrictions on physical worship i.e., no singing is permitted and the wearing of facemasks is compulsory except for those leading the worship!

In regard to the content and style of services one significant difference is that there have been no Christenings in the main Sunday service since March. This has meant that the normal All-Age Service with Baptisms on the third Sunday of the month has become an adapted Café Church service along with the first Sunday of the month.

We have continued to highlight certain priorities in our services i.e., SPARC, St. Peter's School and Coffee Pot. We were pleased under the circumstances to be able to provide a full programme of live and online Christmas services.

In closing I would particularly like to thank those who have worked incredibly hard to make our online worship services possible – John Hooper and the Church music group for recording our songs and Sam and Katie Biden for all their technological expertise both in Church and at home in making the services available.

Prayer

Due to the effects of the Covid 19 pandemic Church life has had to change and adapt during this year to continue to provide times of worship and to serve our church family's practical and prayer needs.

Our weekly Prayer List continues to be emailed to the Leadership Team, the Pastoral Group leaders and the Home Group leaders every Sunday afternoon for their continued prayer support for those on the list. It includes any changes, and updates. This is an ongoing task and we are very grateful to be well informed and up to date which assists us in our prayers.

The Bi-monthly Prayer Request sheet has ceased and we now produce an excellent monthly prayer suggestion diary with wide ranging thoughtful suggestions for each day of the month. Using this tool can broaden and deepen our prayer lives. At the beginning of each month the list is emailed to the congregation, and it is also uploaded in weekly episodes to the Weekly News Sheet on our church website.

Prayer intercessions, including the church prayer list, are still offered by a number of different people as part of pre-recorded services.

Prayer ministry during Communion is not taking place at the moment due to the restrictions, and neither is the monthly prayer meeting after the morning service on the first Sunday. We aim to re-instate these as part of our regular church life as soon as we can.

As part of regular contact with the members of each pastoral group and the home group study 'meetings,' prayer for others is still an important part of who we are and how we serve God and each other.

Developing our own personal relationship with God that involves reading His Word and prayer, is always a priority for followers of Jesus. He took regular time out to be with his Father, and so should we. Selwyn Hughes has written, '... for the intake of spiritual resources, we need the blessing that comes from the Word of God and prayer. God offers us infinite resources for the asking – and taking. The quiet time is where the soul grows receptive and where prayer becomes powerful. As a result, we gain the quiet heart that in turn becomes quiet confidence, and that becomes quiet power.'

Prayer is a gift and privilege. It comes from God. It is where we can be alone and together, in His presence. We look forward in faith to the day when we can continue and deepen our prayer life – physically and spiritually – together.

Pastoral Care

This year has been very different for the whole country, as well as our Church in particular and this has necessarily had an impact on the Pastoral care we offer to our Church Members. For the most part, we have been unable to meet physically. Our church services, when they have been permitted, have been limited by social distancing and the wearing of masks. Our homegroups have been unable to meet at all.

However, we have been able to maintain contact with each other by a variety of means. We have made good use of Facebook, YouTube, emails and Zoom meetings.

In May we conducted a Well-being Survey of the whole congregation to ascertain how people were coping with the restrictions. We could then highlight any areas of specific need and offer help to those who were struggling. Volunteers offered to do shopping and get prescriptions for those unable to go out themselves. This survey is being repeated this winter in January/February to compare people's overall social, emotional, mental and spiritual well-being and discover whether their needs have changed.

In all our Pastoral Groups we have kept in touch via telephone calls, texts, emails and the weekly Zoom Coffee Mornings. Homegroups have continued to "meet" via regular Bible Studies which have been emailed out to those online and by post to those are not. One homegroup has held a fortnightly Zoom meeting. More people have been taking part in these Bible Studies.

We very much miss our church services and regular face-to-face contact with our friends and look forward to the time when we can all meet again and worship together.

Outreach

This year outreach has looked quite different to what we expected with regard to serving our three main mission priorities – Coffee Pot, St. Peter's School and SPARC. There has been a necessary move from the physical to the virtual. Despite not being able to meet physically, the concept of St. Peter's as a campus site comprising the Church, the School and SPARC has evolved in a number of ways and we have seen some success in reaching members of the 'missing generation' (the 18-50s age group).

Coffee Pot

Coffee Pot has continued to flourish on Wednesday mornings; in the Church building at the start of the year before moving online due to lockdown regulations. The team have done an amazing job livestreaming Coffee Pot singing time by the means of Facebook Live throughout the year. It has been incredible to see the development of this community online, through the weekly singing times as well as the sharing of craft ideas, discussions on the Facebook page and distribution of Christmas packs for every child. Whilst it is not yet known when Coffee Pot will restart physically in the Church building it is very evident that this outreach is still very much ongoing and valued with new families still joining Coffee Pot even during the physical closure. We look forward to meeting once again physically and welcoming and supporting both old and new families.

St Peter's Church of England Primary School

The relationship with our local primary school has strengthened significantly this year. Pupils and staff have participated in Café Church services and we have seen some new families in Church and engaging online. We have had the opportunity to work closely with the school RE lead, learning all about the new RE syllabus. Plans for the launch of a school club and a Prayer Space day have had to be put on hold due the pandemic. Weekly online assemblies for all pupils have been created to be watched in classrooms or at home. We very much look forward to continuing developing this relationship between the Church and School with a newly appointed Headteacher who takes up his post in January 2021.

SPARC

Taking on the role as Church Outreach Coordinator in January there was the immediate planning for, and in some cases launching of, physical projects. This included:

- establishing a fortnightly CAP debt advice drop-in with the South Bristol Debt Centre Manager in the SPARC buildings
- coordinating a 40 Acts of Kindness initiative which ran primarily through SPARC to reach out to members of the local community, inviting them to hear the Good News of Easter
- preparing for the launch of an 'Easter Experience', in which we would transform the Church into a journey through Holy Week to be experienced by the congregation, 480 pupils from St Peter's CofE Primary School, 50+ Coffee Pot families and the wider public (unfortunately delayed due to the pandemic)
- working in partnership with Severn Vineyard to prepare for another 'Easter Eggstravaganza' egg hunt and craft morning (unfortunately delayed due to the pandemic)
- working in partnership with Severn Vineyard to prepare for the launch of a CAP Lifeskills course in April (unfortunately delayed due to the pandemic)
- preparing for the launch of a Care for the Family, Parent Talk: the Primary Years course in May (unfortunately delayed due to the pandemic)
- preparing for the launch of Messy Church in September and the part that SPARC would play in this (unfortunately delayed due to the pandemic)

Several changes had to be made to plans in recognition of the forced closure of SPARC for the majority of the year, including the launching of online and socially distanced initiatives such as:

- an online quiz which engaged the congregation and SPARC staff
- a socially distanced trail around Bishopsworth, once again engaging the congregation and SPARC staff
- weekly Zoom coffee mornings, open to all, which have welcomed both current and past members of the Church
- the recording and sharing online of regular craft and baking videos linked to the Sparclers Sunday School curriculum, as well as Prayer Spaces for Schools demonstration videos which have been engaged with by hundreds of people

- resource packs for Easter, Thy-Kingdom-Come and Sunday School sessions have been created and distributed in person and online. There are currently 21 children regularly receiving Sunday School packs as well as 4 children whose parents have requested materials through engagement online, this is a significant increase from 13 children in March and from an average of 8 children attending services in 2019
- an Alpha Online course, of which several participants were new to the Church this year
- during Advent we launched a virtual advent calendar online for the SPARC community and wider public to engage with, as well as an Advent Window Trail in the local area.

In terms of plans moving forwards there is very much a hope that with an eventual return to reopening SPARC we will have a renewed focus on the target to develop the resource side of SPARC for the benefit of the community in 2021, especially in the context of recovering from the pandemic. Many of the plans for this have already been undertaken as listed above and we are just waiting to be able to physically deliver the activities. In the meantime, we have planned our first online Parent Talk: the Primary Years course to begin in January 2021 and will have a new parent/child class run by the Children's Centre running weekly in SPARC as soon as national and local restrictions allow.

SPARC project (Ark Softplay)

2020 has certainly been a challenging year for the St Peter's Activity and Resource Centre (SPARC) but there have been many positives to take from it.

- The Ark Soft Play Centre made a very strong start to the year with a busy January and February, exceeding its monthly targets. New products and offers to increase footfall were trialled and proved successful.
- A significant number of party bookings were made for the Spring and Summer months.
- Plans were underway for new courses to be run through SPARC including Parent Talk: the Primary Years.
- When we had to shut in March for the first lockdown the Facebook page became very active with updates, craft videos, check-in posts and support numbers being shared regularly. The online SPARC community has grown and there have been fantastic levels of engagement from staff and customers.
- The Ark staff have remained very close, meeting virtually once a week for a catch up and to offer each other support.
- The Management Team took the decision to top up furlough payments for all staff and have stayed in touch with them regularly throughout the year via email and Zoom meetings.
- A grant was secured from the John James Foundation for running costs for 2020.
- A grant was secured from the Temple Ecclesiastical Charity to pay for measures to make the Ark Covid-secure, including the installation of protective screens, new cleaning equipment, the removal of the ball pool and addition of a new crash mat in its place.
- The Ark reopened for a period of three weeks in October once Government guidance allowed and all measures were in place to do so safely.
- A new online booking system proved very successful and almost all sessions were fully booked throughout the three-week period. Customers were very happy to come back and expressed how much they had missed spending time in SPARC.
- Two grants have been secured, from the Bristol Archdeaconry Charity and St Thomas Ecclesiastical Charity to help us maintain and continue running the Ark throughout 2021.
- The changes made to the soft play mean it is ready to reopen as soon as it is permitted to do so.

Looking ahead to 2021 there are several challenges to be faced:

- Uncertainties about timescales for reopening.
- Likely limitations on capacity when reopening is permitted and uncertainties over how long this will last.
- Our ongoing aim to generate enough income not only to cover our costs but also to fund other community-based projects as well as finding creative and relevant ways to introduce the customers of the ARK to the wider mission of St Peter's.

Property

At the end of 2019 it was decided to bring forward the next quinquennial inspection to February 2020. This was done to ensure that we had a full list of outstanding work on the church building to take into consideration at the same time as the urgent requirements for work on the church halls.

Due to the Covid pandemic, few major repairs have been undertaken during the year. Work has primarily consisted of planning for future needs and essential maintenance.

The first requirement was the repair to the west end of the church north parapet & gully (due to lead theft at the end of 2019) and the fitting of a roof alarm. Application was made to the Diocese for List B consent and the work was completed in December.

The second requirement was for repairs to the church windows. We have a quotation in place and an application was made to the Diocese for List B consent. Work will be carried out early in 2021.

This still leaves the following necessary work for which we are in the process of obtaining quotations & permission from the Diocese to proceed with: -

1. Replacement of the church heating system
2. Further work on the north wall, parapet & gully
3. Decoration of the church interior

In respect of the church halls complex the following projects are planned: -

1. Conservation work on our grade 2 listed buildings (cottage, church hall & feed my lambs room). This will involve repairs to stonework and repointing. We are currently waiting for listed buildings consent before proceeding with this work. The internal repair to the church hall was completed in December 2020 at a cost of £2854.
2. The church hall flooring will be replaced in early March.
3. All windows associated with the Ark soft play will be replaced the last week in March including repairs to the south wall of the Ark.
4. This still leaves the updating & replacement of the church hall kitchen

Safeguarding

This has been a very challenging year in so many ways. Fortunately, both at church and Diocesan levels the administrative fundamentals of safeguarding have continued to function as best they can.

Here at St Peter's our current safeguarding policy was revised and adopted at a belated Annual Parochial Church Meeting in October 2020. A revisit of this document and possible revision will be due later this year under the supervision of our new Parish Safeguarding Officer and the PCC.

A copy of this can also be found at the back of church and also on the St Peter's church website.

During the latter months of last year; socially distanced arrangements agreed at Diocesan level enabled the renewal of several DBS certificates for church members engaged in certain prescribed roles. Some checking of certificates remains to be completed as and when we enter less disruptive times.

The Diocese has long promoted a programme of safeguarding training which varies its content to match specific roles within our fellowship. Online procedures enabled a continuation of general training which was undertaken by several church members. However not all identified personnel were able to take part in the programmes then on offer. In the future it would be wise to audit the training needs of individuals as and when various church-based activities are able to restart.

Our ongoing commitment to the safeguarding of all, especially those considered to be vulnerable has remained undaunted during this difficult time. Our policy guidelines do not limit us to the protection of church attendees alone. The joint "Covid" related drawbacks of closure and lockdown have in fact woken and encouraged a wider community view of safeguarding for all, by all. Long may that remain the case.

Financial Review

Total receipts on unrestricted funds were £252,718 (2019: £74,895) of which £190,680 (2019: £ 37,401) was unrestricted voluntary donations, £5,961 (2019: £ 13,861) from lettings and a further £8,848 (2019: £ 7,937) was from Gift Aid. A very generous unrestricted legacy of £150,000 was received during the year.

The unrestricted planned giving through envelopes and banker's orders increased by 15% to £39,108 (2019: decreased 10%, £34,012).

The SPARC Softplay project has been severely affected by the Covid pandemic, closing from the first lockdown in March and only opening for three weeks in November. All staff were furloughed during this time with £32,423 received in government furlough grants.

Two grants, £5K from Temple Ecclesiastical and £2.5K from John James were received to support the Ark during the Covid Pandemic.

Takings for the year totalled £25,890 (2019: £82,979); donations of £1,195 (2019: £1,268) were also received. Total expenditure for the year was £72,292 (2019: £86,884).

Total income, including tax recovered increased by 48% (2019: decreased by 13%) to £293,812 (2019: £198,356) compared with last year.

£94,309 (2019: £89,804) was spent from unrestricted funds to provide the Christian ministry from St. Peter's Church, including the contribution to the diocesan parish share that increased by 2% (2019:2.5%) in the year and contributes towards the stipends and housing for the rector, in addition to other support from the diocese.

The net result for the year after transfers was a surplus of £121,460 (2019: deficit of £12,660)on unrestricted funds including the designated funds.

Of the substantial unrestricted legacy of £150K was received during the year, £134,689 was transferred out of the General Fund; £90K to the Fabric Fund for major repairs still needed on the church buildings; £40K to a newly established Church Mission Fund and £4,689 to clear the deficit on the SPARC Fund as agreed by the PCC.

The balance carried forward on 31st December 2020 on the General Fund increased by 28% to £53,394 (2019: £41,657).

Reserves Policy

It is PCC policy to endeavour to maintain a balance on unrestricted funds which equates to at least three months unrestricted payments. This is equivalent to £30,000. It is held to smooth out fluctuations in cash flow and to meet emergencies.

At the year end the unrestricted free reserves stood at a healthy £53,394

Designated Funds are held for future property repairs and new outreach initiatives.

Statement of trustees' responsibilities

The trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards including Financial Reporting Standard 102: The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the income and expenditure of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently.
- observe the methods and principles in the Charities SORP;
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed/constitution. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Parochial Church council on 17th March 2021 and signed on its behalf by:

Reverend Timothy Godden (PCC Chair)

Carol Ann Sital-Singh (Treasurer)

Independent examiner's report to the trustees of PCC St Peter's Bishopsworth

I report to the trustees on my examination of the accounts of PCC St Peter's Bishopsworth (the Charity) for the year ended 31st December 2020.

Responsibilities and basis of report

As the charity trustees of the Charity, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Neil Kingston, FCA
Burton Sweet Chartered Accountants
The Clock Tower
5 Farleigh Court
Old Weston Road
Flax Bourton
Bristol BS48 1UR

_____ Date:

Statement of Financial Activities

	Note	Unrestricted funds	Restricted funds	Total funds 2020	Prior year total funds 2019
Income and endowments from:	2				
Donations and legacies		231,951	13,733	245,684	80,383
Income from charitable activities		7,243	27,361	34,604	103,663
Other trading activities		-	-	-	478
Investments	6	13,524	-	13,524	13,832
Total income		252,718	41,094	293,812	198,356
Expenditure on:					
Expenditure on charitable activities	2	93,175	95,435	188,610	325,983
Other expenditure		1,134	-	1,134	1,080
Total expenditure		94,309	95,435	189,744	327,063
Gains/losses on investment assets	6	163	507	670	10,702
Net income / (expenditure) before transfer		158,572	(53,834)	104,738	(118,005)
Transfers:					
Gross transfers between funds - in	7	130,000	39,132	169,132	66,782
Gross transfers between funds - out		(167,112)	(2,020)	(169,132)	(66,782)
Other recognised gains / losses					
Net movement in funds		121,460	(16,722)	104,738	(118,005)
Total funds brought forward	7	46,645	54,587	101,232	219,237
Total funds carried forward	7	168,105	37,865	205,970	101,232

Comparative fund movements are shown in note 9

The charity has no recognised gains or losses other than the results for the period as set out above

Balance Sheet

	Note	2020	2019
Fixed assets			
Investments	6	10,641	9,971
		10,641	9,971
Current assets			
Debtors	3	9,998	13,882
Cash At Bank And In Hand	3	203,582	82,260
		213,580	96,142
Liabilities			
Creditors: Amounts Falling Due In One Year	3	18,251	4,881
		18,251	4,881
Net current assets less current liabilities		195,329	91,261
Total assets less current liabilities		205,970	101,232
Total net assets less liabilities		205,970	101,232
Represented by			
Unrestricted			
General	4	53,394	41,657
		53,394	41,657
Designated			
Fabric	4	40,000	-
Church Mission		74,711	4,988
		114,711	4,988
Restricted			
Henry Smith (Outreach)	4	855	20,300
Heritage		14,817	14,747
Lupeni Link		4,543	3,333
Missions		1,280	1,300
SPARC		-	(2,636)
Harver		7,623	7,116
Children & Young People		635	1,905
Petros		2,545	2,955
Churchyard		5,567	5,567
		37,865	54,587
Funds of the church	4	205,970	101,232

Approved by The Parochial Church Council on 17th March 2021 and signed on its behalf by:

Carol Ann Sital-Singh (PCC Treasurer)

1. Accounting policies

The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair view" provisions and the version (SORP(FRS102)) of the Statement of Recommended Practice, Accounting and Reporting by Charities

During the Covid Pandemic, the PCC was extremely fortunate to receive a substantial legacy. This together with sustained regular donations enabled the trustees to be confident that the charity would be able to continue as a going concern
Therefore, the charity trustees do not know of any material reason as to why the charity should not continue as a going concern

The PCC is a public benefit entity within the meaning of FRS102.

ASSETS

Consecrated and benefice property

In so far as consecrated and benefice property of any kind is excluded from the statutory definition of 'charity' by Section 10(2)(a) and (c) of the Charities Act 2011 such assets are not capitalised in the financial statements.

Moveable church furnishings

These are capitalised at cost and depreciated over their useful economic life other than where insufficient cost information is available. In this case the item is not capitalised, but all items are included in the Church's inventory in any case.

Tangible fixed assets for use by charity

These are capitalised if they can be used for more than one year and cost at least £1,000. They are valued at cost or else, for gifts- in-kind, at a reasonable estimate of their open market value on receipt.

Depreciation is calculated to write off the capitalized cost of fixed assets less their currently anticipated residual fair value over their estimated useful lives as follows:

Land	Nil
Fixtures & Fittings	20 years
Computers	3 years

No depreciation is provided on buildings as the currently estimated residual value of the properties is not less than their carrying value and the remaining useful life of these assets currently exceeds 50 years, so that any depreciation charges would be immaterial.

An impairment review is carried out at each year-end and any resultant loss identified included in expenditure for the year.

Investments

Investments quoted on a recognised stock exchange or whose value derives from them are valued at market value at the year end.
Other investment assets are included at PCC's best estimate of market value.

Short term deposits

These are the cash held on deposit either with the CCLA or at the bank.

FUNDS

Unrestricted Funds

These represent the remaining income funds of the PCC that are available for spending on the general purposes of the PCC, including amounts designated by the PCC for fixed assets for its own use or for spending on a future project and which are therefore not included in its 'free reserves' as disclosed in the trustees' report.

Restricted Funds

These are income funds that must be spent on restricted purposes and details of the funds held and restrictions provided are shown in the notes to the accounts.

2. Analysis of income and expenditure

	General Funds	Designated Funds	Restricted Funds	Total	
				2020	2019
Income and endowments					
Donations and legacies					
Gift Aided Donations - Bank	38,181	90	2,954	41,225	34,264
Gift Aided Donations - Envelopes	837	-	-	837	2,362
Other planned giving NGA	-	-	-	-	190
Loose plate collections	1,371	-	-	1,371	2,901
Other gifts	201	-	1,389	1,590	531
Donations appeals etc	-	-	740	740	1,560
Tax recoverable on Gift Aid	8,825	23	1,150	9,998	8,951
Legacies	150,000	-	-	150,000	-
Non-recurring one-off grants	-	-	7,500	7,500	29,304
CJRS Grant	32,423	-	-	32,423	-
Other funds generated	-	-	-	-	320
Total	231,838	113	13,733	245,684	80,383
Income from charitable activities					
Fees for weddings and funerals	1,282	-	-	1,282	1,639
SPARC booking income	-	-	1,118	1,118	17
SPARC Entry income	-	-	7,592	7,592	23,365
SPARC Food & Drink income	-	-	13,891	13,891	50,063
SPARC Party income	-	-	3,289	3,289	9,534
Coffee Pot	-	-	1,471	1,471	5,184
Church hall lettings	5,961	-	-	5,961	13,861
Total	7,243	-	27,361	34,604	103,663
Other trading activities					
Rummage sales etc	-	-	-	-	478
Total	-	-	-	-	478
Investments					
Dividends	299	-	-	299	1,645
Interest (Bank & other)	25	-	-	25	46
Rent from lands or buildings	13,200	-	-	13,200	12,141
Total	13,524	-	-	13,524	13,832
Income Total	252,605	113	41,094	293,812	198,356

	General Funds	Designated Funds	Restricted Funds	Total	
				2020	2019
Expenditure on charitable activities					
Giving to missionary societies	-	-	260	260	-
Giving - relief and development agencies	-	-	870	870	179
Home mission	30	-	-	30	230
Ministry parish share etc	44,510	-	-	44,510	43,630
SPARC Salary Costs	-	-	76,843	76,843	60,490
SPARC Employer Pension Costs	-	-	1,238	1,238	369
Working expenses of incumbent	195	-	-	195	530
SPARC Staff Costs	-	-	341	341	385
Vicar's telephone & broadband	480	-	-	480	480
Education	135	-	-	135	52
Parish training and mission	689	-	-	689	474
Sparclers	5	-	-	5	149
Outreach	-	-	614	614	-
Church running - insurance	3,000	-	-	3,000	2,900
Church maintenance	3,001	-	-	3,001	3,659
Cleaning & refuse	527	-	-	527	350
Kitchen & servery expenses	340	-	-	340	675
Cafe church expenses	89	-	-	89	344
Other service costs	2,587	-	-	2,587	1,527
Upkeep of churchyard	-	-	-	-	736
Administration	2,399	-	-	2,399	1,605
Church running - electric	993	-	-	993	1,203
Church running - gas	1,019	-	-	1,019	1,542
Church running - water	146	-	-	146	288
Church running - heating and lighting	982	-	-	982	1,028
SPARC Food & Drink Costs	-	-	4,479	4,479	15,896
SPARC Maintenance & Equipment	-	-	5,359	5,359	3,991
SPARC Consumables	-	-	1,226	1,226	2,262
SPARC Cleaning & Refuse	-	-	229	229	721
SPARC Phone & Broadband	-	-	422	422	432
Other SPARC costs	-	-	69	69	308
SPARC bank and card charges	-	-	917	917	1,712
SPARC marketing costs	-	-	-	-	138
CAP monthly fees	-	-	-	-	180
Magazine & Newsletter expenses	-	-	-	-	176
Coffee Pot	-	-	1,240	1,240	4,105
Hall running - electricity	2,520	-	-	2,520	3,882
Hall running - gas	2,644	-	-	2,644	1,572
Hall running - insurance	3,034	-	-	3,034	3,134
Hall running - maintenance	1,237	-	-	1,237	4,312
Hall running - cleaning & refuse	778	-	-	778	2,118
Hall running - water	543	-	-	543	1,855
Hall running - heating and lighting	-	-	-	-	219
Church major repairs - structure	-	19,390	1,268	20,658	152,445
Hall + major repairs - structure	-	1,000	-	1,000	-
Cottage - repairs	-	-	-	-	2,472
Cottage running costs	650	-	-	650	839
Bank charges	252	-	60	312	389
Total	72,785	20,390	95,435	188,610	325,983
Other expenditure					
Independent Examination fees	1,134	-	-	1,134	1,080
Total	1,134	-	-	1,134	1,080
Expenditure Total	73,919	20,390	95,435	189,744	327,063

3. Statement of Assets and Liabilities

	2020	2019
Investments		
Diocese of Bristol - General Fund		
General fund Unrestricted	2,540	2,377
	<u>2,540</u>	<u>2,377</u>
CCLA (CBF) deposit account		
Harver Fund Restricted	8,101	7,594
	<u>8,101</u>	<u>7,594</u>
Total	<u>10,641</u>	<u>9,971</u>
Cash at Bank and in hand		
Lloyds current account		
Henry Smith - Outreach Coordinator Restricted	1,254	20,300
Heritage Fund Restricted	9,030	4,834
Missions Fund Restricted	1,034	1,044
Sparc Restricted	(716)	(2,130)
General fund Unrestricted	24,901	12,289
Harver Fund Restricted	(477)	(477)
Children & Young People Restricted	552	-
Petros Fund Restricted	50	25
Fabric Fund Designated	-	3,681
Agency collection Restricted	234	1,688
	<u>35,862</u>	<u>41,254</u>
Lloyds Business 2		
Heritage Fund Restricted	5,519	5,519
Church Mission Designated	40,000	-
General fund Unrestricted	17,949	20,007
Fabric Fund Designated	89,083	-
	<u>152,551</u>	<u>25,526</u>
Petty Cash - Coffee Pot		
Children & Young People Restricted	83	1,905
	<u>83</u>	<u>1,905</u>
PayPal Account		
Sparc Restricted	33	-
	<u>33</u>	<u>-</u>
CafCash Account		
General fund Unrestricted	420	-
Churchyard Fund Restricted	5,567	5,567
Fabric Fund Designated	1,276	1,276
	<u>7,263</u>	<u>6,843</u>
CafCash Account 2		
Petros Fund Restricted	2,494	2,904
	<u>2,494</u>	<u>2,904</u>
Santander		
Sparc Restricted	807	492
	<u>807</u>	<u>492</u>
Lloyds - Lupeni		
Lupeni Link Restricted	4,389	3,236
	<u>4,389</u>	<u>3,236</u>
Cash in hand - SPARC float		
Sparc Restricted	100	100
	<u>100</u>	<u>100</u>
Total for Cash at bank and in hand	<u>203,582</u>	<u>82,260</u>

	2020	2019
Debtors		
Heritage Fund Restricted	267	4,394
Lupeni Link Restricted	155	97
Missions Fund Restricted	246	256
Sparc Restricted	481	245
General fund Unrestricted	8,825	7,908
Petros Fund Restricted	-	25
Fabric Fund Designated	24	30
	<u>9,998</u>	<u>12,955</u>
Accounts Receivable		
General fund Unrestricted	-	927
	<u>-</u>	<u>927</u>
Debtors	<u>9,998</u>	<u>13,882</u>
 Creditors: Amounts falling due in one year		
Creditors		
General fund Unrestricted	(1,134)	(1,080)
	<u>(1,134)</u>	<u>(1,080)</u>
PAYE & NI Due		
Henry Smith - Outreach Coordinator Restricted	(126)	-
Sparc Restricted	(321)	(268)
	<u>(447)</u>	<u>(268)</u>
Agency collections		
Agency collection Restricted	(235)	(1,688)
	<u>(235)</u>	<u>(1,688)</u>
Accounts Payable		
Henry Smith - Outreach Coordinator Restricted	(272)	-
Sparc Restricted	(384)	(1,075)
General fund Unrestricted	(107)	(770)
Fabric Fund Designated	(15,672)	-
	<u>(16,435)</u>	<u>(1,845)</u>
Liability	<u>(18,251)</u>	<u>(4,881)</u>
Grand Total	<u>205,970</u>	<u>101,232</u>

4. Summary of Assets and Liabilities

As At 31/12/2020

	General Funds	Designated Funds	Restricted Funds	2020 Total
Investments	2,540	-	8,101	10,641
Current Assets	43,270	130,359	29,953	203,582
Debtors	8,825	24	1,149	9,998
Liabilities	(1,241)	(15,672)	(1,338)	(18,251)
	53,394	114,711	37,865	205,970

As At 31/12/2019

	General Funds	Designated Funds	Restricted Funds	2019 Total
Investments	2,377	-	7,594	9,971
Current Assets	32,296	4,957	45,007	82,260
Debtors	8,835	30	5,017	13,882
Liabilities	(1,850)	-	(3,031)	(4,881)
	41,658	4,987	54,587	101,232

5. Staff Costs

	2020	2019
Wages and Salaries	76,843	60,490
Social Security costs	-	-
Pension costs	1,238	369
	78,081	60,859
Average number of employees	7	8

During 2020 The PCC employed a full-time manager, part time deputy manager, kitchen assistant and 3 counter assistants for the SPARC softplay project.

This project was closed from March due to the Covid crisis and was opened for 3 weeks in November before closing again. All staff have been furloughed during the closure period, with wages topped up to 100% as agreed by the PCC

In addition the PCC employed an outreach co-ordinator funded by the **Henry Smith Charity**

Trustee expenses, donations and remuneration

Under the Parochial Church Councils (Powers) Measure 1956 and Charities Act 2011 two trustees were employed

Claire Rowe was employed as the full time Soft Play manager: salary £22,094 in 2020 (£21,450;2019);pension £689 (£370;2019)

Katie Biden was employed from January 2020 as the outreach coordinator: salary £18,282; pension £548.

No further trustee expenses or remuneration was paid. (2019, nil)

Annual Donations received from trustees totalled £15,720 (2019, £14,760)

There were no further third-party transactions.

6. Investments

	2020	2019
Market value brought forward	9,971	60,764
Proceeds on disposal	-	(61,495)
Gains/(losses) in the year	670	10,702
Market Value carried forward	10,641	9,971
Historical cost	462	462

7. Fund movement by type

	b/f 01/01/2020	Income	Expenditure	Transfers	Gains/ (losses)	c/f 31/12/2020
Unrestricted						
General Fund	41,657	252,605	73,919	(167,112)	163	53,394
Subtotal	41,657	252,605	73,919	(167,112)	163	53,394
Designated						
Fabric	4,988	113	20,390	90,000	-	74,711
Church Mission	-	-	-	40,000	-	40,000
Subtotal	4,988	113	20,390	130,000	-	114,711
Restricted						
Henry Smith (Outreach)	20,300	-	19,445	-	-	855
Heritage	14,747	1,338	1,268	-	-	14,817
Lupeni Link	3,333	950	-	260	-	4,543
Missions	1,300	1,280	780	(520)	-	1,280
SPARC	(2,636)	36,056	72,292	38,872	-	-
Harver	7,116	-	-	-	507	7,623
Children & Young People	1,905	1,470	1,240	(1,500)	-	635
Petros	2,955	-	410	-	-	2,545
Churchyard	5,567	-	-	-	-	5,567
Subtotal	54,587	41,094	95,435	37,112	507	37,865
Totals	101,232	293,812	189,744	-	670	205,970

Funds

A substantial unrestricted legacy of £150K was received during the year. £134,689 of this was transferred out of the **General Fund**; £90K to the **Fabric Fund** for major repairs still needed on the church buildings; £40K to a newly established **Church Mission Fund** and £4,689 to clear the deficit on the **SPARC Fund** as agreed by the PCC.

Designated

The **Fabric Fund** has been set aside to contribute to the major repairs of the church

The **Church Mission Fund** has been set aside for new outreach initiatives such as Messy Church and The Easter Experience

Restricted

The **Henry Smith Fund** represents money given from the Henry Smith Charity to fund the salary of a church outreach coordinator

The **Heritage Fund** was established from a specific appeal known as the Heritage Project to raise funds for urgent repairs to the church, particularly the south wall. This specific work was completed in the year and residual funds will be transferred to Fabric account for further repairs as specified in the original appeal.

The **Lupeni Link Fund** receives donations for the Lupeni Church in Romania

The **Missions Fund** receives donations specifically allocated to mission. This is distributed after agreement at the year end

The **Harver Fund** was established from a gift given for music in the church

The **Church Yard Fund** was established from a legacy given for upkeep of the churchyard

The **Petros Fund** was established as a fund for needs in the parish.

The **CYP Fund** is established for children and young people's work. The transfer to the SPARC fund was agreed to support the SPARC children's work

The **SPARC Fund** was established to set up and run the SPARC project. Grant funding was received to set up this project. Two grants, £5K from Temple Ecclesiastical and £2.5K from John James were received to support the SPARC softplay during the Covid Pandemic.

Furlough grants totalling £32,423 were received from the government when the softplay was closed due to the pandemic

Fund movement by type (Prior Year)

	b/f 01/01/2019	Income	Expenditure	Transfers	Gains/ (losses)	c/f 31/12/2019
Unrestricted						
General Fund	47,742	74,745	83,079	1,874	375	41,657
Subtotal	47,742	74,745	83,079	1,874	375	41,657
Designated						
Fabric	11,563	150	6,725	-	-	4,988
Subtotal	11,563	150	6,725	-	-	4,988
Restricted						
Henry Smith (Outreach)	-	20,300	-	-	-	20,300
Heritage	87,995	10,977	145,720	61,495	-	14,747
Lupeni Link	2,006	1,327	-	-	-	3,333
Missions	-	1,300	-	-	-	1,300
SPARC	-	84,248	86,884	-	-	(2,636)
Harver	6,294	-	293	-	1,115	7,116
Children & Young People	1,917	5,184	3,496	(1,700)	-	1,905
Petros	3,244	125	240	(174)	-	2,955
Churchyard	6,193	-	626	-	-	5,567
Subtotal	107,649	123,461	237,259	59,621	1,115	54,587
Endowment						
Lovell	52,283	-	-	(61,495)	9,212	-
Subtotal	52,283	-	-	(61,495)	9,212	-
Totals	219,237	198,356	327,063	-	10,702	101,232

Statement of Financial Activities (Prior Year)

	Note	Unrestricted funds	Restricted funds	Endowment funds	Total funds 2019
Income and endowments from:					
Donations and legacies	9	45,458	34,925	-	80,383
Income from charitable activities		15,500	88,163	-	103,663
Other trading activities		128	350	-	478
Investments	6	13,809	23	-	13,832
Total income		74,895	123,461	-	198,356
Expenditure on:					
Expenditure on charitable activities	9	88,724	237,259	-	325,983
Other expenditure		1,080	-	-	1,080
Total expenditure		89,804	237,259	-	327,063
Gains/losses on investment assets	7	375	1,115	9,212	10,702
Net income / (expenditure) resources		(14,534)	(112,683)	9,212	(118,005)
Transfers:					
Gross transfers between funds - in	7	3,580	63,201	-	66,781
Gross transfers between funds - out		(1,706)	(3,580)	(61,495)	(66,781)
Other recognised gains / losses					
Net movement in funds		(12,660)	(53,062)	(52,283)	(118,005)
Total funds brought forward		59,305	107,649	52,283	219,237
Total funds carried forward		46,645	54,587	-	101,232

9. Analysis of income and expenditure (Prior Year)

	General Funds	Designated Funds	Restricted Funds	2019
Income and endowments				
Donations and legacies				
Gift Aided Donations - Bank	31,460	120	2,684	34,264
Gift Aided Donations - Envelopes	2,362	-	-	2,362
Other planned giving NGA	190	-	-	190
Loose plate collections	2,901	-	-	2,901
Other gifts	168	-	363	531
Donations appeals etc	-	-	1,560	1,560
Tax recoverable on Gift Aid	7,907	30	1,014	8,951
Non-recurring one-off grants	-	-	29,304	29,304
Other funds generated	320.00	-	-	320
Total	45,308	150	34,925	80,383
Income from charitable activities				
Fees for weddings and funerals	1,639	-	-	1,639
SPARC income	-	-	17	17
SPARC Entry income	-	-	23,365	23,365
SPARC Food & Drink income	-	-	50,063	50,063
SPARC Party income	-	-	9,534	9,534
Coffee Pot	-	-	5,184	5,184
Church hall lettings	13,861	-	-	13,861
Total	15,500	-	88,163	103,663
Other trading activities				
Rummage sales etc	128	-	350	478
Total	128	-	350	478
Investments				
Dividends	1,645	-	-	1,645
Interest (Bank & other)	23	-	23	46
Rent from lands or buildings	12,141	-	-	12,141
Total	13,809	-	23	13,832
Income Total	74,745	150	123,461	198,356

9. Analysis of income and expenditure (Prior Year)

	General Funds	Designated Funds	Restricted Funds	2019
Expenditure on:				
Expenditure on charitable activities				
Giving to missionary societies	-	-	-	-
Giving - relief and development agencies	-	-	179	179
Home mission	230	-	-	230
Ministry parish share etc	43,630	-	-	43,630
SPARC Salary Costs	-	-	60,490	60,490
SPARC Employers NI	-	-	-	-
SPARC Employer Pension Costs	-	-	369	369
Working expenses of incumbent	530	-	-	530
SPARC Staff Costs	-	-	385	385
Vicar's telephone & broadband	480	-	-	480
Education	52	-	-	52
Parish training and mission	474	-	-	474
Sparclers	149	-	-	149
Church running - insurance	2,900	-	-	2,900
Organ/Piano tuning	-	-	-	-
Church maintenance	3,659	-	-	3,659
Cleaning & refuse	350	-	-	350
Kitchen & servery expenses	675	-	-	675
Cafe church expenses	344	-	-	344
Other service costs	1,234	-	293	1,527
Upkeep of churchyard	110	-	626	736
Administration	1,605	-	-	1,605
Church running - electric	1,203	-	-	1,203
Church running - gas	1,542	-	-	1,542
Church running - water	288	-	-	288
Church running - heating and lighting	1,028	-	-	1,028
SPARC set up costs	-	-	-	-
SPARC Food & Drink Costs	-	-	15,896	15,896
SPARC Maintenance & Equipment	-	-	3,991	3,991
SPARC Consumables	-	-	2,262	2,262
SPARC Cleaning & Refuse	-	-	721	721
SPARC Phone & Broadband	-	-	432	432
Other SPARC costs	-	-	308	308
SPARC bank and card charges	-	-	1,712	1,712
SPARC marketing costs	-	-	138	138
CAP monthly fees	-	-	180	180
Magazine & Newsletter expenses	176	-	-	176
Coffee Pot	608	-	3,497	4,105
Hall running - electricity	3,882	-	-	3,882
Hall running - gas	1,572	-	-	1,572
Hall running - insurance	3,134	-	-	3,134
Hall running - maintenance	4,312	-	-	4,312
Hall running - cleaning & refuse	2,118	-	-	2,118
Hall running - water	1,855	-	-	1,855
Hall running - heating and lighting	219	-	-	219
Church major repairs - structure	-	6,725	145,720	152,445
Hall + major repairs - structure	-	-	-	-
Cottage - repairs	2,472	-	-	2,472
Cottage running costs	839	-	-	839
Bank charges	329	-	60	389
Total	81,999	6,725	237,259	325,983
Other expenditure				
Independent Inspection fees	1,080	-	-	1,080
Total	1,080	-	-	1,080
Expenditure Total	83,079	6,725	237,259	327,063