

Registered Charity Number: 1172210

Charitable Incorporated Organisation

**BRADING COMMUNITY PARTNERSHIP
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED
31 MARCH 2025**

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RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 MARCH 2025**

CONTENTS	PAGE
Trustees' Annual Report	1 - 2
Independent Accountants Report	3
Receipts and Payments Account	4
Statement of Assets and Liabilities	5

BRADING COMMUNITY PARTNERSHIP RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 MARCH 2025

TRUSTEES' ANNUAL REPORT

REFERENCE AND ADMINISTRATION DETAILS

The principal address of the charity is:-
Brading Youth and Community Centre
High Street, Brading
Isle of Wight, PO36 0DH

Names of the trustees who managed the charity during the year were:

Virginia Byrne
Dr B Davis
Katherine Benson
Zoe Magee
Roberta Lea Lane
Daren Sorrell (appointed 23/05/2024)
David Drury died (28/05/2024)
Beverley Gilbert (resigned 31/05/2024)
Yvonne Harriman (retired 3/06/2024)
Cathryn Mills (retired 24/10/2024)
Jonathan Bacon (resigned 30/01/25)

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Charity is registered as a Charitable Incorporated Organisation (CIO) under charity number 1172210 and was registered with the Charity Commission on 22 March 2017.

Trustees are selected on the basis of their skills, and willingness to volunteer to serve the residents of Brading. Training for the Trustees is provided.

OBJECTIVES

The charitable objectives of the charity as set out in the constitution are: "To further or benefit the residents of Brading and the surrounding area, without distinction of sex, sexual orientation, disability, race or political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents".

ACTIVITIES AND ACHIEVEMENTS

Administratively our Board of Trustees has reduced in numbers somewhat over the year, most specifically with the very sad loss of Dave Drury. The current Trustees have therefore re-defined some of our roles and responsibilities in order to maintain the efficient running of the BCP, introduced further policies and processes in line with legislation and drawing up new working practices and policies for all our Youth Provisions.

Building maintenance works have been undertaken on certain areas of the roof, the sports hall has received a periodic full chemical clean down, the seating in the cafe area and pool room has been re-upholstered and the reception area has been redecorated.

In relation to funding we were successful in gaining funding within the year from the IOW Council's Community Capacity Fund and also their Holiday Activities & Food fund as well as grants from the Asda Foundation, P&G/Morrisons from their Today's Heroes fund and the High Sheriff Fund. In addition to this we received our second grant payment of £20,000 from the Tudor Trust and also £5,000 from Brading Town Council, alongside a further £5,000 payment they had missed from a previous year. Further funds were raised in-house via our youth provisions, the community cafe, Saturday Craft events, our Christmas fundraising event and a cafe provision for the Nunwell House charity open day.

The BCP now consists of a flexible team of some 62 volunteers at any given time including the Trustees. Across the organisation as a whole we undertook some 10,613 volunteer work hours during the year, administering the BCP and delivering our front line services to the community. This work is additionally supported by our regular team of four part time Youth Workers who worked a further 1,040 hours during the year and additional sessional workers funded from certain restricted funding grants.

Our Community Cafe currently provides a welcome space for various community groups to meet, such as the Chess Club, Craft Crew, family history research sessions, Music Mondays, the Fibromyalgia Group and Tech Support sessions. We also host Hoola Hooping for adults, the Horticultural Society's events, seasonal flu jab clinics, Puppy Training afternoons and weekly visits from the Food Surplus Group.

**BRADING COMMUNITY PARTNERSHIP
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 MARCH 2025**

TRUSTEES' ANNUAL REPORT (continued)

Our My Plot vegetable growing initiative in early Spring donated some 372 vegetable plants to both individual local children, our Youth Club's vegetable garden and the vegetable gardens at Brading Primary School and Pre-School, The Bay Secondary School and The Cove. Over 400 children benefited and Ofsted permitted the Head of Science at The Bay to change the curriculum of the school to include a wide range of environmental and horticultural teachings linked with raising My Plot vegetables on their premises.

Our Duke of Edinburgh delivery goes from strength to strength and we currently have 63 young people registered with us and in various stages of the scheme. 10 of our participants are currently actively progressing their gold awards.

As one of our specially funded projects, our non-contact boxing club continues to run successfully with some 40 young people registered and up to 12 participating at each of the regular sessions.

Additionally we currently have a total of some 155 young people registered with us for our Youth Club, which is vibrant and active and holds regular cultural and themed events as well as being involved in community and local activities such as our proud participation in the 80th anniversary of D-Day.

The HAF summer holiday club is now in it's fourth year and provided 507 day places this year, over four weeks, for children aged 8-16. It was awarded top marks and was fully booked and very well attended.

The BCP also participated fully in the year's High Sheriff Youth Provision Group initiative, creating stronger links and working practices between all the varied Youth Provision Groups on the Isle of Wight. We contributed to the Group's extensive State of the Nation report detailing the current position and future needs of Youth Provision as a whole across the Isle of Wight.

We additionally supported our community alongside the local Save Our School Campaign as Brading worked towards keeping Brading Primary School from closure.

FINANCIAL REVIEW

The accounts for the period show a net surplus of £9,143 (2024 surplus of £12,382). The major project undertaken in the period was in respect of a restricted fund project for the summer holidays, funded by multiple grants from the Hampshire County Council.

The expenditure included £9,435 as the cost of property maintenance (2024 £2,804) and which included general repairs and new sports hall lighting.

The charity will maintain a level of unrestricted funding required to meet the monthly fixed costs applicable at that time for a period of six months. Should our unrestricted funding fall below this level then the Trustees will meet and agree on operational changes to a level that could be supported by our available unrestricted funds.

This report was approved by the Board of Trustees and signed on their behalf by:


Virginia Byrne (Chair of Trustees)

Dated: 4/9/25

**BRADING COMMUNITY PARTNERSHIP
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 MARCH 2025**

INDEPENDENT ACCOUNTANTS' REPORT TO THE TRUSTEES OF BRADING COMMUNITY PARTNERSHIP

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Moore (South) LLP

Kevin R Cooper BA FCA DChA
For and on behalf of
Moore (South) LLP
Chartered Accountants
9 St John's Place
Newport
Isle of Wight
PO30 1LH

Dated: *5 September 2025*

BRADING COMMUNITY PARTNERSHIP
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 MARCH 2025

RECEIPTS AND PAYMENTS ACCOUNT

		Unrestricted funds 31 March 2025	Restricted funds 31 March 2025	Total Year ended 31 March 2025	Total Year ended 31 March 2024
		£	£	£	£
RECEIPTS	Notes				
Grants and donations	1	22,187	29,369	51,556	51,229
Youth club subscriptions		1,120	54	1,174	1,138
Activity and fundraising income		2,009	-	2,009	668
Café – sales and donations		7,834	-	7,834	10,919
Tuck shop		856	-	856	855
Hire of Community Centre		<u>1,459</u>	<u>-</u>	<u>1,459</u>	<u>1,556</u>
TOTAL RECEIPTS		35,465	29,423	64,888	66,365
		=====	=====	=====	=====
CHARITABLE ACTIVITIES					
PAYMENTS					
Youth Club activities		-	238	238	896
Community projects		828	11,055	11,883	15,191
Café purchases		1,100	-	1,100	1,424
Tuck Shop purchases		782	-	782	895
Kitchen equipment and refits		108	-	108	128
Staff costs		7,410	8,139	15,549	14,652
Printing, postage and stationery		6	359	365	305
Training		-	-	-	250
Advertising		126	-	126	12
Cleaner and materials		3,477	-	3,477	2,620
Electricity		1,298	-	1,298	4,878
Gas		129	-	129	292
Insurances		2,861	-	2,861	2,900
IT equipment		148	-	148	452
Property maintenance		9,435	-	9,435	2,804
TV and music licenses		332	-	332	314
Water		446	-	446	288
Sundry		486	776	1,262	949
Phone and internet costs		968	-	968	771
Legal and professional		2,980	-	2,980	1,658
GOVERNANCE COSTS					
Accountancy		<u>2,258</u>	<u>-</u>	<u>2,258</u>	<u>2,302</u>
TOTAL PAYMENTS		35,178	20,567	55,745	53,983
		=====	=====	=====	=====
NET SURPLUS/(DEFICIT) OF INCOME OVER EXPENSES		287	8,856	9,143	12,382
Transfer between funds		5,000	(5,000)	-	-
Cash funds at 1 April 2024		<u>37,323</u>	<u>7,435</u>	<u>44,758</u>	<u>32,376</u>
Cash funds at 31 March 2025	2	<u>42,610</u>	<u>11,291</u>	<u>53,901</u>	<u>44,758</u>
		=====	=====	=====	=====

**BRADING COMMUNITY PARTNERSHIP
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 MARCH 2025**

STATEMENT OF ASSETS AND LIABILITIES

	Unrestricted Funds 31/03/2025 £	Restricted Funds 31/03/2025 £	Total Funds 31/03/2025 £	Total Funds 31/03/2024 £
BANK AND CASH FUNDS				
Brading Community Partnership – Bank	<u>42,331</u>	<u>11,570</u>	<u>53,901</u>	<u>44,758</u>
Total bank and cash funds	<u>42,331</u> =====	<u>11,570</u> =====	<u>53,901</u> =====	<u>44,758</u> =====
OTHER LIABILITIES				
Accrual	<u>1,500</u> =====	<u>-</u> =====	<u>1,500</u> =====	<u>1,500</u> =====

NOTES

(1) GRANTS AND DONATIONS

Grants and Donations include the following grants in excess of £1,000

	Unrestricted Funds 31/03/2025 £	Restricted Funds 31/03/2025 £	Total Funds 31/03/2025 £	Total Funds 31/03/2024 £
Brading Town Council	-	10,000	10,000	5,000
Tudor Trust	20,000	-	20,000	22,000
Hampshire County Council	-	15,844	15,844	20,194
Energise Me (Boxing club)	-	-	-	2,545
ASDA Open Spaces Grant	-	2,425	2,425	-
SportEd Foundation	-	1,000	1,000	-
Donations under £1,000	<u>2,187</u>	<u>100</u>	<u>2,287</u>	<u>1,490</u>
	<u>22,187</u> =====	<u>29,369</u> =====	<u>51,556</u> =====	<u>51,229</u> =====

(2) RESTRICTED FUNDS

The Restricted fund balances were made up as follows:

	At 01/04/2024 £	Income £	Expenditure £	Transfers £	At 31/03/2025 £
HAF - Community project	4,534	15,944	(12,301)	(4,534)	3,643
Tudor Trust – Welfare fund	1,209	-	(776)	-	433
Boxing Club	1,691	54	(576)	-	1,169
Meadow	-	2,425	(914)	4,534	6,046
Sports for Young People	-	1,000	(1,000)	-	-
Brading Town Council – in support of wage costs	<u>-</u>	<u>10,000</u>	<u>(5,000)</u>	<u>(5,000)</u>	<u>-</u>
	<u>7,435</u> =====	<u>29,423</u> =====	<u>(20,567)</u> =====	<u>(5,000)</u> =====	<u>11,291</u> =====

The receipts and payment account, together with the statement of assets and liabilities and notes, were approved by the Board of Trustees, and signed on their behalf by:


Virginia Byrne (Chair of Trustees)

Dated: 4/9/25