

BRADING COMMUNITY PARTNERSHIP

England & Wales · Charity number 1172210

Details

Status Registered

Legal form CIO

Registered 2017-03-22

Register [View on the Charity Commission register](#)

Contact

Address Brading Youth and Community Centre
High Street
Brading
Isle of Wight
PO36 0DH

Phone 07423425948

Email gin.jane.b@gmail.com

Activities

Objects: THE OBJECTS OF THE CIO ARE TO FURTHER OR BENEFIT THE RESIDENTS OF BRADING AND THE SURROUNDING AREA, WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, DISABILITY, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS BY ASSOCIATING TOGETHER THE SAID RESIDENTS AND THE LOCAL AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND LEISURE TIME OCCUPATION WITH THE OBJECTIVE OF IMPROVING THE CONDITIONS OF LIFE FOR THE RESIDENTS. IN FURTHERANCE OF THESE OBJECTS BUT NOT OTHERWISE, THE TRUSTEES SHALL HAVE POWER: TO SECURE THE ESTABLISHMENT OF A COMMUNITY CENTRE AND TO MAINTAIN OR MANAGE OR CO-OPERATE WITH ANY STATUTORY AUTHORITY IN THE MAINTENANCE AND MANAGEMENT OF SUCH A CENTRE FOR ACTIVITIES PROMOTED BY THE CHARITY IN FURTHERANCE OF THE ABOVE OBJECTS. NOTHING IN THIS CONSTITUTION SHALL AUTHORISE AN APPLICATION OF THE PROPERTY OF THE CIO FOR THE PURPOSES WHICH ARE NOT CHARITABLE.

Activities: Community Centre, Youth Club, Duke of Edinburgh Awards

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** General Charitable Purposes, Education/training, Disability, Recreation
- **Who:** Children/young People, The General Public/mankind

Geography

- Isle Of Wight

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£64,888	£55,745	-	-
2024-03-31	£35,926	£26,823	-	-
2023-03-31	£39,438	£56,953	-	-
2022-03-31	£25,432	£42,150	-	-
2021-03-31	£46,802	£24,105	-	-

Trustees

Name	Role	Appointed
Virginia Jane Byrne	Chair	2023-04-19
Benjamin John Riches		2025-06-18
Daren Brian Sorrell		2024-05-22
Dr Bryn Davis		2023-04-15
Katherine Regan Benson		2025-04-15
Paul Anthony Garratt		2025-06-23
Sally Elizabeth Cooney		2026-05-06
Stephen Edward Hull		2025-11-06
Thomas Garratt		2026-04-22

BRADING COMMUNITY PARTNERSHIP

England & Wales - Charity number 1172210

Accounts

Registered Charity Number: 1172210

Charitable Incorporated Organisation

**BRADING COMMUNITY PARTNERSHIP
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED
31 MARCH 2025**

**BRADING COMMUNITY PARTNERSHIP
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 MARCH 2025**

CONTENTS	PAGE
Trustees' Annual Report	1 - 2
Independent Accountants Report	3
Receipts and Payments Account	4
Statement of Assets and Liabilities	5

BRADING COMMUNITY PARTNERSHIP RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 MARCH 2025

TRUSTEES' ANNUAL REPORT

REFERENCE AND ADMINISTRATION DETAILS

The principal address of the charity is:-
Brading Youth and Community Centre
High Street, Brading
Isle of Wight, PO36 0DH

Names of the trustees who managed the charity during the year were:

Virginia Byrne
Dr B Davis
Katherine Benson
Zoe Magee
Roberta Lea Lane
Daren Sorrell (appointed 23/05/2024)
David Drury died (28/05/2024)
Beverley Gilbert (resigned 31/05/2024)
Yvonne Harriman (retired 3/06/2024)
Cathryn Mills (retired 24/10/2024)
Jonathan Bacon (resigned 30/01/25)

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Charity is registered as a Charitable Incorporated Organisation (CIO) under charity number 1172210 and was registered with the Charity Commission on 22 March 2017.

Trustees are selected on the basis of their skills, and willingness to volunteer to serve the residents of Brading. Training for the Trustees is provided.

OBJECTIVES

The charitable objectives of the charity as set out in the constitution are: "To further or benefit the residents of Brading and the surrounding area, without distinction of sex, sexual orientation, disability, race or political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents".

ACTIVITIES AND ACHIEVEMENTS

Administratively our Board of Trustees has reduced in numbers somewhat over the year, most specifically with the very sad loss of Dave Drury. The current Trustees have therefore re-defined some of our roles and responsibilities in order to maintain the efficient running of the BCP, introduced further policies and processes in line with legislation and drawing up new working practices and policies for all our Youth Provisions.

Building maintenance works have been undertaken on certain areas of the roof, the sports hall has received a periodic full chemical clean down, the seating in the cafe area and pool room has been re-upholstered and the reception area has been redecorated.

In relation to funding we were successful in gaining funding within the year from the IOW Council's Community Capacity Fund and also their Holiday Activities & Food fund as well as grants from the Asda Foundation, P&G/Morrisons from their Today's Heroes fund and the High Sheriff Fund. In addition to this we received our second grant payment of £20,000 from the Tudor Trust and also £5,000 from Brading Town Council, alongside a further £5,000 payment they had missed from a previous year. Further funds were raised in-house via our youth provisions, the community cafe, Saturday Craft events, our Christmas fundraising event and a cafe provision for the Nunwell House charity open day.

The BCP now consists of a flexible team of some 62 volunteers at any given time including the Trustees. Across the organisation as a whole we undertook some 10,613 volunteer work hours during the year, administering the BCP and delivering our front line services to the community. This work is additionally supported by our regular team of four part time Youth Workers who worked a further 1,040 hours during the year and additional sessional workers funded from certain restricted funding grants.

Our Community Cafe currently provides a welcome space for various community groups to meet, such as the Chess Club, Craft Crew, family history research sessions, Music Mondays, the Fibromyalgia Group and Tech Support sessions. We also host Hoola Hooping for adults, the Horticultural Society's events, seasonal flu jab clinics, Puppy Training afternoons and weekly visits from the Food Surplus Group.

**BRADING COMMUNITY PARTNERSHIP
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 MARCH 2025**

TRUSTEES' ANNUAL REPORT (continued)

Our My Plot vegetable growing initiative in early Spring donated some 372 vegetable plants to both individual local children, our Youth Club's vegetable garden and the vegetable gardens at Brading Primary School and Pre-School, The Bay Secondary School and The Cove. Over 400 children benefited and Ofsted permitted the Head of Science at The Bay to change the curriculum of the school to include a wide range of environmental and horticultural teachings linked with raising My Plot vegetables on their premises.

Our Duke of Edinburgh delivery goes from strength to strength and we currently have 63 young people registered with us and in various stages of the scheme. 10 of our participants are currently actively progressing their gold awards.

As one of our specially funded projects, our non-contact boxing club continues to run successfully with some 40 young people registered and up to 12 participating at each of the regular sessions.

Additionally we currently have a total of some 155 young people registered with us for our Youth Club, which is vibrant and active and holds regular cultural and themed events as well as being involved in community and local activities such as our proud participation in the 80th anniversary of D-Day.

The HAF summer holiday club is now in it's fourth year and provided 507 day places this year, over four weeks, for children aged 8-16. It was awarded top marks and was fully booked and very well attended.

The BCP also participated fully in the year's High Sheriff Youth Provision Group initiative, creating stronger links and working practices between all the varied Youth Provision Groups on the Isle of Wight. We contributed to the Group's extensive State of the Nation report detailing the current position and future needs of Youth Provision as a whole across the Isle of Wight.

We additionally supported our community alongside the local Save Our School Campaign as Brading worked towards keeping Brading Primary School from closure.


FINANCIAL REVIEW

The accounts for the period show a net surplus of £9,143 (2024 surplus of £12,382). The major project undertaken in the period was in respect of a restricted fund project for the summer holidays, funded by multiple grants from the Hampshire County Council.

The expenditure included £9,435 as the cost of property maintenance (2024 £2,804) and which included general repairs and new sports hall lighting.

The charity will maintain a level of unrestricted funding required to meet the monthly fixed costs applicable at that time for a period of six months. Should our unrestricted funding fall below this level then the Trustees will meet and agree on operational changes to a level that could be supported by our available unrestricted funds.

This report was approved by the Board of Trustees and signed on their behalf by:


Virginia Byrne (Chair of Trustees)

Dated: 4/9/25

**BRADING COMMUNITY PARTNERSHIP
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 MARCH 2025**

INDEPENDENT ACCOUNTANTS' REPORT TO THE TRUSTEES OF BRADING COMMUNITY PARTNERSHIP

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Moore (South) LLP

Kevin R Cooper BA FCA DChA
For and on behalf of
Moore (South) LLP
Chartered Accountants
9 St John's Place
Newport
Isle of Wight
PO30 1LH

Dated: *5 September 2025*

**BRADING COMMUNITY PARTNERSHIP
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 MARCH 2025**

RECEIPTS AND PAYMENTS ACCOUNT

		Unrestricted funds 31 March 2025	Restricted funds 31 March 2025	Total Year ended 31 March 2025	Total Year ended 31 March 2024
		£	£	£	£
RECEIPTS					
	Notes				
Grants and donations	1	22,187	29,369	51,556	51,229
Youth club subscriptions		1,120	54	1,174	1,138
Activity and fundraising income		2,009	-	2,009	668
Café – sales and donations		7,834	-	7,834	10,919
Tuck shop		856	-	856	855
Hire of Community Centre		<u>1,459</u>	<u>-</u>	<u>1,459</u>	<u>1,556</u>
TOTAL RECEIPTS		35,465 =====	29,423 =====	64,888 =====	66,365 =====
CHARITABLE ACTIVITIES					
PAYMENTS					
Youth Club activities		-	238	238	896
Community projects		828	11,055	11,883	15,191
Café purchases		1,100	-	1,100	1,424
Tuck Shop purchases		782	-	782	895
Kitchen equipment and refits		108	-	108	128
Staff costs		7,410	8,139	15,549	14,652
Printing, postage and stationery		6	359	365	305
Training		-	-	-	250
Advertising		126	-	126	12
Cleaner and materials		3,477	-	3,477	2,620
Electricity		1,298	-	1,298	4,878
Gas		129	-	129	292
Insurances		2,861	-	2,861	2,900
IT equipment		148	-	148	452
Property maintenance		9,435	-	9,435	2,804
TV and music licenses		332	-	332	314
Water		446	-	446	288
Sundry		486	776	1,262	949
Phone and internet costs		968	-	968	771
Legal and professional		2,980	-	2,980	1,658
GOVERNANCE COSTS					
Accountancy		<u>2,258</u>	<u>-</u>	<u>2,258</u>	<u>2,302</u>
TOTAL PAYMENTS		35,178 =====	20,567 =====	55,745 =====	53,983 =====
NET SURPLUS/(DEFICIT) OF INCOME OVER EXPENSES		287	8,856	9,143	12,382
Transfer between funds		5,000	(5,000)	-	-
Cash funds at 1 April 2024		<u>37,323</u>	<u>7,435</u>	<u>44,758</u>	<u>32,376</u>
Cash funds at 31 March 2025	2	<u>42,610</u> =====	<u>11,291</u> =====	<u>53,901</u> =====	<u>44,758</u> =====

**BRADING COMMUNITY PARTNERSHIP
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 MARCH 2025**

STATEMENT OF ASSETS AND LIABILITIES

	Unrestricted Funds 31/03/2025 £	Restricted Funds 31/03/2025 £	Total Funds 31/03/2025 £	Total Funds 31/03/2024 £
BANK AND CASH FUNDS				
Brading Community Partnership – Bank	<u>42,331</u>	<u>11,570</u>	<u>53,901</u>	<u>44,758</u>
Total bank and cash funds	42,331 =====	11,570 =====	53,901 =====	44,758 =====
OTHER LIABILITIES				
Accrual	1,500 =====	- =====	1,500 =====	1,500 =====

NOTES

(1) GRANTS AND DONATIONS

Grants and Donations include the following grants in excess of £1,000

	Unrestricted Funds 31/03/2025 £	Restricted Funds 31/03/2025 £	Total Funds 31/03/2025 £	Total Funds 31/03/2024 £
Brading Town Council	-	10,000	10,000	5,000
Tudor Trust	20,000	-	20,000	22,000
Hampshire County Council	-	15,844	15,844	20,194
Energise Me (Boxing club)	-	-	-	2,545
ASDA Open Spaces Grant	-	2,425	2,425	-
SportEd Foundation	-	1,000	1,000	-
Donations under £1,000	<u>2,187</u>	<u>100</u>	<u>2,287</u>	<u>1,490</u>
	22,187 =====	29,369 =====	51,556 =====	51,229 =====

(2) RESTRICTED FUNDS

The Restricted fund balances were made up as follows:

	At 01/04/2024 £	Income £	Expenditure £	Transfers £	At 31/03/2025 £
HAF - Community project	4,534	15,944	(12,301)	(4,534)	3,643
Tudor Trust – Welfare fund	1,209	-	(776)	-	433
Boxing Club	1,691	54	(576)	-	1,169
Meadow	-	2,425	(914)	4,534	6,046
Sports for Young People	-	1,000	(1,000)	-	-
Brading Town Council – in support of wage costs	-	<u>10,000</u>	<u>(5,000)</u>	<u>(5,000)</u>	-
	7,435 =====	29,423 =====	(20,567) =====	(5,000) =====	11,291 =====

The receipts and payment account, together with the statement of assets and liabilities and notes, were approved by the Board of Trustees, and signed on their behalf by:


Virginia Byrne (Chair of Trustees)

Dated: 4/9/25

BRADING COMMUNITY PARTNERSHIP

England & Wales - Charity number 1172210

Accounts

Registered Charity Number: 1172210

Charitable Incorporated Organisation

BRADING COMMUNITY PARTNERSHIP

RECEIPTS AND PAYMENTS ACCOUNT

FOR THE YEAR ENDED

31 MARCH 2024

**BRADING COMMUNITY PARTNERSHIP
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 MARCH 2024**

CONTENTS	PAGE
Trustees' Annual Report	1 - 2
Independent Accountants Report	3
Receipts and Payments Account	4
Statement of Assets and Liabilities	5

BRADING COMMUNITY PARTNERSHIP RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 MARCH 2024

TRUSTEES' ANNUAL REPORT

REFERENCE AND ADMINISTRATION DETAILS

The principal address of the charity is:-
Brading Youth and Community Centre
High Street, Brading
Isle of Wight, PO36 0DH

Names of the trustees who managed the charity during the year were:

Virginia Byrne
Katherine Benson (appointed 1/6/23)
Dr B Davis
Jonathan Bacon
Roberta Lea Lane
Yvonne Harriman
Cathryn Mills
Zoe Magee (appointed 4/11/23)
David Drury (retired 6/8/23 reappointed 11/12/23)
Beverley Gilbert
Matt Searle (resigned 9/10/23)
Paul Clement (resigned 3/11/23)

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Charity is registered as a Charitable Incorporated Organisation (CIO) under charity number 1172210 and was registered with the Charity Commission on 22 March 2017.

Trustees are selected on the basis of their skills, and willingness to volunteer to serve the residents of Brading. Training for the Trustees is provided.

OBJECTIVES

The charitable objectives of the charity as set out in the constitution are: "To further or benefit the residents of Brading and the surrounding area, without distinction of sex, sexual orientation, disability, race or political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents".

ACTIVITIES AND ACHIEVEMENTS

We had a busy year and concentrated considerable efforts on background work. We've overhauled our policies and introduced a number of new ones. We've also added another sub-committee to our administrative platform, this one specifically designed to concentrate our skill sets where relevant in the maintenance of our very old building. Through all of this we are now more effective than ever at dealing with all our front-of-house provisions, funding applications, building care & control and financial management.

We've replaced the lighting in the sports hall, overhauled and undertaken considerable remedial work to the gas supply and pipework to the building and undertaken a full building survey via our new Buildings Committee. Our fire procedures and systems have been reassessed, we've changed our telephone system in advance of the discontinuation of copper based systems and our electricity and gas provisions have also been changed. We've upgraded our computers and overhauled our databases and records.

Our website content has been reviewed and work is underway to bring all changes on line. We also commenced a monthly Youth Club Bulletin, providing the community with regular information about our activities and are actively utilising Facebook and Instagram much more for additional public information and communication.

Due to certain internal changes we now employ 5 staff on a part time basis, covering youth services and cleaning, with some of those salaries being supported by specific restricted funding. We also continue to provide certificated training opportunities to all our volunteers and also to participants in the Duke of Edinburgh scheme who may, if they wish, undertake their volunteering disciplines in-house.

Our Youth Club is going extremely well and numbers increase regularly. We now have close to 200 young people aged 8 – 18 signed as members.

**BRADING COMMUNITY PARTNERSHIP
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 MARCH 2024**

TRUSTEES' ANNUAL REPORT (continued)

The Duke of Edinburgh Scheme continues to run on Tuesday evenings and is well attended at all levels with 10 students currently working towards their Gold awards and numbers looking to join increasing. The Non Contact Boxing sessions, also on Tuesday evenings, have been proving more and more popular, with increased attendance and a new interest amongst older teenagers to support and mentor younger participants. We've now extended this programme for a further year.

We negotiated a five year lease from St Mary's Church, Brading, on St Mary's Meadow, which is two minutes from our current location and has been a highly effective addition to both our youth provision and our links into the local community generally. With this natural space available to us and with some small breed farm animals housed on the land we have been able to expand our activities into woodland crafts and animal husbandry and widen the outside activities of our youth club in a healthy, fresh air environment. The presence of the animals has a significant impact on mental health outreach into the community and we have now enrolled a whole new team of volunteers who find this aspect of our provision more attractive. Young people with special needs who find a youth club environment challenging are able to access this new area and benefit from it. We have started a vegetable garden there and linked this to our annual My Plot vegetable growing scheme, which saw it's third year in early spring and now includes four local school provisions within it's membership.

Our Cafe has been a vibrant and busy centre for Brading, serving both the local and wider community. It continues to support local social groups such as Knit & Natter and the local Fibromyalgia group. The Chess Club attendance has grown dramatically and we introduced the new initiative of Music Mondays, holding fun open-mic sessions and sing-along which have proved popular and a great facility for all the benefits that music provides to health and well-being and fun.

We received a £20,000 funding donation from the Tudor Trust, together with a very kind additional payment to support volunteer well-being. We also received the balance of the restricted funding for our non-contact Boxing programme and our annual £5,000 grant from Brading Town Council, which is restricted and goes towards salary costs. We successfully raised much needed additional funding in-house via our Community Cafe and other in-house events such as our monthly Craft Fayres and Car Boot sales and our participation support of the Nunwell House Open Day.

We delivered our third summer Holiday Activities and Food (HAF) programme financed with restricted funding via connect4communities and Hampshire Council. It was over subscribed and our overall assessed attendance rate was 92.3% with feedback and grading assessments in the top two categories for all aspects. Our second Christmas HAF project was similarly over subscribed and successful.

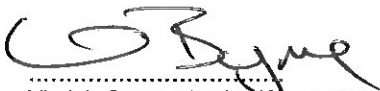
FINANCIAL REVIEW

The accounts for the period show a net surplus of £12,382 (2023 deficit of £(17,515)). The major project undertaken in the period was in respect of a restricted fund project for the summer holidays, funded by multiple grants from the Hampshire County Council.

The expenditure included £2,804 as the cost of property maintenance (2023 £8,536) and which included general repairs and new sports hall lighting.

The charity will maintain a level of unrestricted funding required to meet the monthly fixed costs applicable at that time for a period of six months. Should our unrestricted funding fall below this level then the Trustees will meet and agree on operational changes to a level that could be supported by our available unrestricted funds.

This report was approved by the Board of Trustees and signed on their behalf by:


Virginia Byrne (Chair of Trustees)

Dated: ...14/10/24

**BRADING COMMUNITY PARTNERSHIP
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 MARCH 2024**

INDEPENDENT ACCOUNTANTS' REPORT TO THE TRUSTEES OF BRADING COMMUNITY PARTNERSHIP

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Moore (South) LLP

Kevin R Cooper BA FCA DChA
For and on behalf of
Moore (South) LLP
Chartered Accountants
9 St John's Place
Newport
Isle of Wight
PO30 1LH

Dated: *28 October 2024*

**BRADING COMMUNITY PARTNERSHIP
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 MARCH 2024**

RECEIPTS AND PAYMENTS ACCOUNT

		Unrestricted funds 31 March 2024 £	Restricted funds 31 March 2024 £	Total Year ended 31 March 2024 £	Total Year ended 31 March 2023 £
RECEIPTS	Notes				
Grants and donations	1	20,790	30,439	51,229	25,641
Youth club subscriptions		1,138	-	1,138	1,220
Activity and fundraising income		668	-	668	1,808
Café – sales and donations		10,919	-	10,919	9,102
Tuck shop		855	-	855	937
Hire of Community Centre		<u>1,556</u>	<u>-</u>	<u>1,556</u>	<u>730</u>
TOTAL RECEIPTS		35,926 =====	30,439 =====	66,365 =====	39,438 =====
CHARITABLE ACTIVITIES					
PAYMENTS					
Youth Club activities		776	120	896	2,162
Community projects		2,031	13,160	15,191	14,781
Café purchases		1,424	-	1,424	1,878
Tuck Shop purchases		895	-	895	518
Kitchen equipment and refits		128	-	128	544
Staff costs		2,736	11,916	14,652	14,036
Printing, postage and stationary		57	248	305	466
Training		250	-	250	930
Advertising		12	-	12	40
Cleaner and materials		2,620	-	2,620	1,390
Electricity		4,563	315	4,878	1,691
Gas		292	-	292	233
Insurances		2,500	400	2,900	2,214
IT equipment		452	-	452	8,536
Property maintenance		2,714	90	2,804	8,536
TV and music licences		314	-	314	298
Water		288	-	288	273
Sundry		158	791	949	247
Phone and internet costs		771	-	771	682
Bank charges		-	-	-	20
Legal and professional		1,538	120	1,658	881
Repayment of unused grant		-	-	-	3,359
GOVERNANCE COSTS					
Accountancy		<u>2,302</u>	<u>-</u>	<u>2,302</u>	<u>1,774</u>
TOTAL PAYMENTS		26,823 =====	27,160 =====	53,983 =====	56,953 =====
NET SURPLUS/(DEFICIT) OF INCOME OVER EXPENSES		9,103	3,279	12,382	(17,515)
Transfer between funds		-	-	-	-
Cash funds at 1 April 2023		<u>28,220</u>	<u>4,156</u>	<u>32,376</u>	<u>49,891</u>
Cash funds at 31 March 2024	2	<u>37,323</u> =====	<u>7,435</u> =====	<u>44,758</u> =====	<u>32,376</u> =====

**BRADING COMMUNITY PARTNERSHIP
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 MARCH 2024**

STATEMENT OF ASSETS AND LIABILITIES

	Unrestricted Funds 31/03/2024 £	Restricted Funds 31/03/2024 £	Total Funds 31/03/2024 £	Total Funds 31/03/2023 £
BANK AND CASH FUNDS				
Brading Community Partnership – Bank	<u>37,323</u>	<u>7,435</u>	<u>44,758</u>	<u>32,376</u>
Total bank and cash funds	<u>37,323</u> =====	<u>7,435</u> =====	<u>44,758</u> =====	<u>32,376</u> =====
OTHER DEBTORS				
Grants receivable	-	-	-	27,000
	=====	==	=====	=====
OTHER LIABILITIES				
Accrual	1,500	-	1,500	-
	=====	==	=====	=====

NOTES

(1) GRANTS AND DONATIONS

Grants and Donations include the following grants in excess of £1,000

	Unrestricted Funds 31/03/2024 £	Restricted Funds 31/03/2024 £	Total Funds 31/03/2024 £	Total Funds 31/03/2023 £
Brading Town Council (In support of wage costs)	-	5,000	5,000	-
Tudor Trust	20,000	2,000	22,000	-
Hampshire County Council	-	20,194	20,194	19,316
Energise Me (Boxing club)	-	2,545	2,545	5,125
Donations under £1,000	<u>790</u>	<u>700</u>	<u>1,490</u>	<u>1,200</u>
	<u>20,790</u> =====	<u>30,439</u> =====	<u>51,229</u> =====	<u>25,641</u> =====

(2) RESTRICTED FUNDS

	31/03/2024 £	31/03/2023 £
The Restricted fund balances were made up as follows:		
HAF – Community project	4,534	794
Tudor Trust – Welfare fund	1,209	-
Boxing club	<u>1,691</u>	<u>3,362</u>
Total Restricted funds carried forward	<u>7,435</u> =====	<u>4,156</u> =====

The receipts and payment account, together with the statement of assets and liabilities and notes, were approved by the Board of Trustees, and signed on their behalf by:


.....
Virginia Byrne (Chair of Trustees)

Dated:.....14/03/24.....

BRADING COMMUNITY PARTNERSHIP

England & Wales - Charity number 1172210

Accounts

Registered Charity Number: 1172210

Charitable Incorporated Organisation

BRADING COMMUNITY PARTNERSHIP

RECEIPTS AND PAYMENTS ACCOUNT

FOR THE YEAR ENDED

31 MARCH 2023

**BRADING COMMUNITY PARTNERSHIP
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 MARCH 2023**

CONTENTS	PAGE
Trustees' Annual Report	1 - 2
Independent Accountants Report	3
Receipts and Payments Account	4
Statement of Assets and Liabilities	5

BRADING COMMUNITY PARTNERSHIP RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 MARCH 2023

TRUSTEES' ANNUAL REPORT

REFERENCE AND ADMINISTRATION DETAILS

The principal address of the charity is:-
Brading Youth and Community Centre
High Street, Brading
Isle of Wight, PO36 0DH

Names of the trustees who managed the charity during the year were:

George Godliman (resigned 5 April 2022)
Mrs. S A Birch (resigned 5 April 2022)
Katherine Benson (resigned 12 August 2022, appointed 1 June 2023)
Dr. B Davis (appointed 19 April 2023)
Virginia Byrne (appointed 19 April 2023)
Yvonne Harryman (appointed 25 May 2022)
Janice Gibson (appointed 9 May 2022, resigned 24 August 2022)
David Drury (appointed 5 April 2022, resigned 6 August 2023)
Paul Clement (appointed 5 April 2022)
Roberta Lane
Matthew Searle (resigned 9 October 2023)
Jonathan Bacon
Beverley Gilbert (appointed 19 April 2023)
Cathryn Mills (appointed 16 June 2022)

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Charity is registered as a Charitable Incorporated Organisation (CIO) under charity number 1172210 and was registered with the Charity Commission on 22 March 2017.

Trustees are selected on the basis of their skills, and willingness to volunteer to serve the residents of Brading. Training for the Trustees is provided.

OBJECTIVES

The charitable objectives of the charity as set out in the constitution are: "To further or benefit the residents of Brading and the surrounding area, without distinction of sex, sexual orientation, disability, race or political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents".

ACTIVITIES AND ACHIEVEMENTS

We had a busy year updating our current policies and introducing a raft of new ones to reflect current requirements by funding and public organisations. We also increased our training programme, both in and out of house. We now have further certificated First Aiders, all Trustees and volunteers have completed in-house safeguarding sessions and our youth club volunteers have completed additional out-of-house, certificated Safeguarding training. Our level of professionalism and team confidence has been significantly lifted, which has further improved our ability to provide good service to the community from a position of increased knowledge and competence.

Our senior youth worker, Senad Adams, became a Community Resilience Officer, which has strengthened our ties through the community and opened other new contacts and possibilities for us.

We negotiated a new allotment space, sited conveniently just over the road and far more accessible and the My Plot young peoples edible gardening initiative was rolled out for it's second year. We had a good take up from children in the area and also the local school, to whom we provided plants, pots and compost for home growing and also for the schools gardening clubs.

Our Youth Club is going from strength to strength and in order to manage the increasing numbers we reorganised times and groupings in the latter part of the year, expanding our provision to include an intermediate age group running in a new time slot. We also reorganised our youth worker hours and hired a second youth worker, Neville Clark.

For the first time ever, we kept youth club open during the school holidays and for our senior club we payed particular attention to one-to-one mentoring and careers advice.

The Duke of Edinburgh Scheme continued to run on Tuesday evenings and is well attended. We also successfully applied for funding to introduce Non Contact Boxing on Tuesday evenings and have three certificated trainers for that delivery, with a good uptake.

**BRADING COMMUNITY PARTNERSHIP
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 MARCH 2023**

TRUSTEES' ANNUAL REPORT (continued)

Our Cafe was extraordinarily effective during the year since reopening for a second morning each week. It was extremely busy with high attendance from within the local and wider community. It supports a great many local social groups such as Knit & Natter and a thriving Chess Club, has supported the launch event for the local Graveyard book by Ruth Waller, the reopening of the Brading Station Signal Box and Leukaemia Busters Fund raising event to name but a few.

Via the Isle of Wight Rail Community Partnership & Connect Communities our cafe also received groceries each week and were able to offer free food to those in need, particularly those in the older age groups not comfortable with usual foodbank facilities.

The presence of Asbestos, detected in a shut off area of our building, has been resolved and urgent structural work to the roof in the same area has been completed. This space has now been opened up as a purposeful and useful area.

The meeting room has been insulated, which has made it a great deal warmer and easier to heat and will help to keep it cooler in the summer months too.

Additionally we have installed a bank of manufactured to-order lighting to replace the faulty system in the sports hall, using £900 kindly donated by the Sandown Lions Club and £300 from the Asda green token scheme, provided towards repairs to that area.

We undertook a series of fund raising events such as monthly Craft Fayres and Car Boot sales, and later in the year achieved forward funding from the Tudor Trust and Brading Town Council, although these funds did not reach our account until just after this financial year end.

We have provided space for a Home Education group and also the Cooking Academy cooking for adults, played a significant role in the Queens Golden Jubilee Party In Brading and we are now listed as a designated "warm space" with the Isle of Wight Council under the national warm spaces initiative.

We delivered our second summer Holiday Activities and Food (HAF) programme financed nationally with restricted funding via connect4communities. It was fully subscribed and we had an overall attendance rate of just over 97%, which is extremely high. We also delivered our first Christmas HAF project, which was heavily over subscribed. Our scheme was deemed to be a success by the overseeing body and the Brading Community Partnership were nominated on behalf of the Isle of Wight for the National HAF Awards.


FINANCIAL REVIEW

The accounts for the period show a net deficit of £(17,515) (2022 deficit of £(16,718)). The major project undertaken in the period was in respect of a restricted fund project for the summer holidays, funded by multiple grants from the Hampshire County Council. At the year end the Brading Community Partnership had been awarded further grants of £27,000, but delays in their being paid has meant that these are not included in these receipts and payments accounts.

The expenditure included £8,536 as the cost of property maintenance (2022 £5,774) and which included flooring and lighting repairs.

The charity will maintain a level of unrestricted funding required to meet the monthly fixed costs applicable at that time for a period of six months. Should our unrestricted funding fall below this level then the Trustees will meet and agree on operational changes to a level that could be supported by our available unrestricted funds.

This report was approved by the Board of Trustees and signed on their behalf by:


Virginia Byrne (Chair of Trustees)

Dated: 22/11/23

**BRADING COMMUNITY PARTNERSHIP
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 MARCH 2023**

INDEPENDENT ACCOUNTANTS' REPORT TO THE TRUSTEES OF BRADING COMMUNITY PARTNERSHIP

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Kevin R Cooper

Kevin R Cooper BA FCA DChA
For and on behalf of
Moore (South) LLP
Chartered Accountants
9 St John's Place
Newport
Isle of Wight
PO30 1LH

Dated: *28 November 2023.*

**BRADING COMMUNITY PARTNERSHIP
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 MARCH 2023**

RECEIPTS AND PAYMENTS ACCOUNT

		Unrestricted funds 31 March 2023	Restricted funds 31 March 2023	Total Year ended 31 March 2023	Total Year ended 31 March 2022
		£	£	£	£
RECEIPTS	Notes				
Grants and donations	1	-	25,641	25,641	21,310
Youth club subscriptions		1,220	-	1,220	285
Activity and fundraising income		1,808	-	1,808	1,916
Café – sales and donations		9,102	-	9,102	1,649
Tuck shop		937	-	937	147
Hire of Community Centre		<u>730</u>	<u>-</u>	<u>730</u>	<u>125</u>
TOTAL RECEIPTS		13,797 =====	25,641 =====	39,438 =====	25,432 =====
CHARITABLE ACTIVITIES PAYMENTS					
Youth Club activities		399	1,763	2,162	855
Community projects		822	13,959	14,781	11,308
Café purchases		1,878	-	1,878	323
Tuck Shop purchases		518	-	518	69
Kitchen equipment and refits		544	-	544	2,971
Staff costs		9,348	4,688	14,036	12,603
Printing, postage and stationary		466	-	466	204
Training		930	-	930	126
Advertising		40	-	40	75
Cleaner and materials		1,390	-	1,390	1,572
Electricity		1,691	-	1,691	423
Gas		233	-	233	336
Insurances		2,214	-	2,214	2,410
Property maintenance		7,336	1,200	8,536	5,774
TV and music licences		298	-	298	207
Water		273	-	273	180
Sundry		247	-	247	9
Phone and internet costs		682	-	682	773
Bank charges		20	-	20	31
Legal and professional		821	60	881	419
Repayment of unused grant		3,359	-	3,359	-
GOVERNANCE COSTS					
Accountancy		<u>1,774</u>	<u>-</u>	<u>1,774</u>	<u>1,482</u>
TOTAL PAYMENTS		35,283 =====	21,670 =====	56,953 =====	42,150 =====
NET SURPLUS/(DEFICIT) OF INCOME OVER EXPENSES		(21,486)	3,971	(17,515)	(16,718)
Transfer between funds		-	-	-	-
Cash funds at 1 April 2022		<u>49,706</u>	<u>185</u>	<u>49,891</u>	<u>66,609</u>
Cash funds at 31 March 2023	2	<u>28,220</u> =====	<u>4,156</u> =====	<u>32,376</u> =====	<u>49,891</u> =====

**BRADING COMMUNITY PARTNERSHIP
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 MARCH 2023**

STATEMENT OF ASSETS AND LIABILITIES

	Unrestricted Funds 31/03/2023 £	Restricted Funds 31/03/2023 £	Total Funds 31/03/2023 £	Total Funds 31/03/2022 £
BANK AND CASH FUNDS				
Brading Community Partnership – Bank	28,220	4,156	32,376	42,449
Brading Youth Club – Bank	—	—	—	<u>7,442</u>
Total bank and cash funds	<u>28,220</u> =====	<u>4,156</u> =====	<u>32,376</u> =====	<u>49,891</u> =====
OTHER DEBTORS				
Grants receivable	27,000 =====	- ==	27,000 =====	- ==

NOTES

(1) GRANTS AND DONATIONS

Grants and Donations include the following grants in excess of £1,000

	Unrestricted Funds 31/03/2023 £	Restricted Funds 31/03/2023 £	Total Funds 31/03/2023 £	Total Funds 31/03/2022 £
Brading Town Council	-	-	-	5,000
IW Council	-	-	-	15,000
Hampshire County Council	-	19,316	19,316	-
Energise Me (Boxing club)	-	5,125	5,125	-
Donations under £1,000	<u>—</u>	<u>1,200</u>	<u>1,200</u>	<u>1,310</u>
	-	25,641	25,641	21,310
	<u>—</u> ===	<u>25,641</u> =====	<u>25,641</u> =====	<u>21,310</u> =====

(2) RESTRICTED FUNDS

	31/03/2023 £	31/03/2022 £
The Restricted fund balances were made up as follows:		
HAF – Summer community project	794	185
Boxing club	<u>3,362</u>	—
Total Restricted funds carried forward	<u>4,156</u> =====	<u>185</u> =====

The receipts and payment account, together with the statement of assets and liabilities and notes, were approved by the Board of Trustees, and signed on their behalf by:

.....
Virginia Byrne (Chair of Trustees)

Dated:.....

BRADING COMMUNITY PARTNERSHIP

England & Wales - Charity number 1172210

Accounts

Registered Charity Number: 1172210

Charitable Incorporated Organisation

BRADING COMMUNITY PARTNERSHIP

RECEIPTS AND PAYMENTS ACCOUNT

FOR THE PERIOD ENDED

31 MARCH 2022

**BRADING COMMUNITY PARTNERSHIP
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 MARCH 2022**

CONTENTS	PAGE
Trustees' Annual Report	1 - 2
Independent Accountants Report	3
Receipts and Payments Account	4
Statement of Assets and Liabilities	5

BRADING COMMUNITY PARTNERSHIP RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 MARCH 2022

TRUSTEES' ANNUAL REPORT

REFERENCE AND ADMINISTRATION DETAILS

The principal address of the charity is:-
Brading Youth and Community Centre
High Street, Brading
Isle of Wight, PO36 0DH

Names of the trustees who managed the charity during the year were:

George Godliman (resigned 5 April 2022)
Rev A Morley (resigned 5 April 2021)
Mrs. S A Birch (resigned 5 April 2022)
Katherine Benson (resigned 12 August 2022)
Dr. B Davis
Virginia Byrne
Yvonne Harryman (appointed 25 May 2022)
Janice Gibson (appointed 9 May 2022, resigned 24 August 2022)
David Drury (appointed 5 April 2022)
Paul Clement (appointed 5 April 2022)
Roberta Lane (appointed 15 September 2021)
Matthew Searle (appointed 26 April 2021)
Jonathan Bacon (appointed 22 April 2021)
Beverley Gilbert
Cathryn Mills (appointed 16 June 2022)

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Charity is registered as a Charitable Incorporated Organisation (CIO) under charity number 1172210, and was registered with the Charity Commission on 22 March 2017.

Trustees are selected on the basis of their skills, and willingness to volunteer to serve the residents of Brading. Training for the Trustees is provided. Our board of Trustees has been strengthened this year by the appointment of two new Trustees both of whom have considerable experience of working with young people.

OBJECTIVES

The charitable objectives of the charity as set out in the constitution are: "To further or benefit the residents of Brading and the surrounding area, without distinction of sex, sexual orientation, disability, race or political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents".

ACTIVITIES AND ACHIEVEMENTS

With the country getting back to normal bit by bit we were able to open up fully again and the activities and usage of the building started to return to workable parameters, greatly assisted by the continued commitment of our Trustees and volunteers. We continued with certain refurbishment works to the interior of the property and worked hard to build back up and really improve upon our youth and community services and community interaction with the benefit of a selection of fresh new personnel.

A summary of some specific changes and achievements is presented below:

Youth Work

- We restarted the Cook & Eat programme as soon as Covid regulations permitted
- We initiated the My Plot scheme, which reinforces our farm to fork policy. Recruiting locals from the older community to grow starter edible plants and herbs for distribution to children in the community. Providing pots and peat free compost alongside the plants to young people in the community to take free of charge and grow at home in whatever space was available. This first outing of this scheme engaged participation of 52 under 18's in Brading and won a Diploma from the Island's Horticultural Society.
- We bid for and won funding and inclusion in the national Holiday Activities & Food Programme. 37 children classed as vulnerable were put through our scheme, which was delivered throughout the month of August 2021, signpost supporting families, tackling issues relating to the pandemic such as lack of confidence and isolation, educating children about healthy living, leading active lives and eating healthy food. The scheme was judged to be a success by the authorising body.

BRADING COMMUNITY PARTNERSHIP RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 MARCH 2022

TRUSTEES' ANNUAL REPORT (cont)

Youth Work (cont ..)

- Our senior Youth Worker retired in mid summer and was replaced by Mrs Senad Adams, who has excellent links and experience with the Duke of Edinburgh Scheme, family welfare and mental health issues.
- We have significantly increased the activities undertaken in the youth club and increased the variety of sporting activities available.
- We have hugely increased the actively signed up members of youth club to some 120 children aged 8-18 by the end of the financial year.
- We have increased the numbers that are taking part in the Duke of Edinburgh scheme bronze and silver on our premises and have some 16 participants weekly.
- We have become the centre for the Duke of Edinburgh scheme on the Isle of Wight.
- Our number of volunteers in all areas of our activities has increased considerably.

Community Initiatives

- Our cafe reopened once a week as soon as covid regulations allowed.
- We recommenced bookings for diverse, predominantly adult community groups to use the centre during cafe hours.
- Later in the year we actively worked towards opening the cafe for a second day each week. We recruited further volunteers and the cafe successfully started opening for a second day per week, each Monday, from 14th March.
- The second cafe day meant even more community groups were booked to use the space and the centre is a vibrant community hub again, supporting such diverse groups as a chess club, knit & natter, hula hooping for adults, internet security talks, hearing aid maintenance sessions....
- We implemented a training schedule for all our cafe volunteers to qualify with Level 2 Hygiene for Catering certificates, which in turn assures our continued 5 star hygiene rating.

Fund Raising

- We continue to apply for grant funding in line with our previous policies and Trustees approved procedures.
- We received funding from Brading Council and restricted funding for the HAF programme but unfortunately had to repay some £3,000 of restricted grant funding that could not be spent in its entirety on the Grub Club and Cook & Eat initiatives due to curtailment by the Pandemic.

Building

- We replaced the heating and lighting systems in the main body of the building.
- We replaced the rear fire exit door and the main front door to the building to improve disabled access.

FINANCIAL REVIEW

The accounts for the period show a net deficit of £(16,718) (2021 surplus of £22,697), The major project undertaken in the period was in respect of a restricted fund project for the summer holidays, funded by a £15,000 grant from IW Council.

The expenditure included £5,774 as the cost of property maintenance (2021 £4,747) and which included replacement doors. We also incurred £2,971 on heaters and kitchen costs (2021 £nil).

The charity will maintain a level of unrestricted funding required to meet the monthly fixed costs applicable at that time for a period of 4 months. Should our unrestricted funding fall below this level then the Trustees will meet and agree on operational changes that will reduce our running costs to a level that could be supported by our available unrestricted funds for a further 6 months.

This report was approved by the Board of Trustees and signed on their behalf by:



.....
Virginia Byrne (Chair of Trustees)

13 December 2022

**BRADING COMMUNITY PARTNERSHIP
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 MARCH 2022**

INDEPENDENT ACCOUNTANTS' REPORT TO THE TRUSTEES OF BRADING COMMUNITY PARTNERSHIP

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Kevin R Cooper BA FCA DChA
For and on behalf of
Moore (South) LLP
Chartered Accountants
9 St John's Place
Newport
Isle of Wight
PO30 1LH

13 December 2022

**BRADING COMMUNITY PARTNERSHIP
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 MARCH 2022**

RECEIPTS AND PAYMENTS ACCOUNT

		Unrestricted funds 31 March 2022	Restricted funds 31 March 2022	Total Year ended 31 March 2022	Total Year ended 31 March 2021
		£	£	£	£
RECEIPTS	Notes				
Grants and donations	1	6,310	15,000	21,310	46,642
Youth club subscriptions		285	-	285	-
Activity and fundraising income		1,916	-	1,916	-
Café – sales and donations		1,649	-	1,649	15
Tuck shop		147	-	147	-
Hire of Community Centre		<u>125</u>	<u>-</u>	<u>125</u>	<u>145</u>
TOTAL RECEIPTS		10,432 =====	15,000 =====	25,432 =====	46,802 =====
CHARITABLE ACTIVITIES PAYMENTS					
Youth Club activities		362	493	855	343
Community projects		361	10,947	11,308	2,685
Café purchases		323	-	323	-
Tuck Shop purchases		69	-	69	10
Kitchen equipment and refits		2,971	-	2,971	-
Staff costs		9,503	3,100	12,603	9,414
Printing, postage and stationary		204	-	204	-
Training		126	-	126	-
Advertising		75	-	75	31
Cleaner and materials		1,427	145	1,572	885
Electricity		423	-	423	582
Gas		336	-	336	340
Insurances		2,410	-	2,410	2,272
IT equipment		-	-	-	19
Property maintenance		5,307	467	5,774	4,747
Window replacement		-	-	-	-
TV and music licences		207	-	207	158
Water		180	-	180	81
Sundry		9	-	9	13
Phone and internet costs		773	-	773	1,049
Bank charges		31	-	31	-
Legal and professional		289	130	419	-
GOVERNANCE COSTS					
Accountancy		1,482	-	1,482	1,476
Legal and professional		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL PAYMENTS		26,868 =====	15,282 =====	42,150 =====	24,105 =====
NET SURPLUS/(DEFICIT) OF INCOME OVER EXPENSES		(16,436)	(282)	(16,718)	22,697
Transfer between funds		-	-	-	-
Cash funds at 1 April 2021		<u>66,142</u>	<u>467</u>	<u>66,609</u>	<u>43,912</u>
Cash funds at 31 March 2022	2	<u>49,706</u> =====	<u>185</u> =====	<u>49,891</u> =====	<u>66,609</u> =====

**BRADING COMMUNITY PARTNERSHIP
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 MARCH 2022**

STATEMENT OF ASSETS AND LIABILITIES

	Unrestricted Funds 31/03/2022 £	Restricted Funds 31/03/2022 £	Total Funds 31/03/2022 £	Total Funds 31/03/2021 £
BANK AND CASH FUNDS				
Brading Community Partnership – Bank	42,264	185	42,449	61,735
Brading Youth Club – Bank	<u>7,442</u>	-	<u>7,442</u>	<u>4,874</u>
	49,706	185	49,891	66,609
	=====	====	=====	=====

1) GRANTS AND DONATIONS

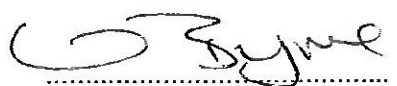
Grants and Donations include the following grants in excess of £1,000

	Unrestricted Funds 31/03/2022 £	Restricted Funds 31/03/2022 £	Total Funds 31/03/2022 £	Total Funds 31/03/2021 £
Brading Town Council	5,000	-	5,000	5,000
IW Council	-	15,000	15,000	-
Henry Smith	-	-	-	5,000
Tudor Trust	-	-	-	17,000
Thursday lunches	-	-	-	1,575
Donations under £1,000	1,310	-	1,310	1,227
Coronavirus Job Retention Scheme	-	-	-	5,506
IOW Council Covid Support	-	-	-	<u>11,334</u>
	6,310	15,000	21,310	46,642
	=====	=====	=====	=====

2) RESTRICTED FUNDS

	31/03/2022 £	31/03/2021 £
The Restricted fund balances were made up as follows:		
HAF – Summer community project	185	-
Equipment funds	-	<u>467</u>
Total Restricted funds carried forward	185	467
	====	====

The receipts and payment account, together with the statement of assets and liabilities and notes, were approved by the Board of Trustees, and signed on their behalf by:


Virginia Byrne (Chair of Trustees)

13 December 2022

BRADING COMMUNITY PARTNERSHIP

England & Wales - Charity number 1172210

Accounts

Registered Charity Number: 1172210

Charitable Incorporated Organisation

**BRADING COMMUNITY PARTNERSHIP
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE PERIOD ENDED
31 MARCH 2021**

**BRADING COMMUNITY PARTNERSHIP
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 MARCH 2021**

CONTENTS	PAGE
Trustees' Annual Report	1
Independent Accountants Report	3
Receipts and Payments Account	4
Statement of Assets and Liabilities	5

BRADING COMMUNITY PARTNERSHIP RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 MARCH 2021

TRUSTEES' ANNUAL REPORT

REFERENCE AND ADMINISTRATION DETAILS

The principal address of the charity is:-
Brading Youth and Community Centre
High Street, Brading
Isle of Wight, PO36 0DH

Names of the trustees who managed the charity during the year were:

Mr. G S Godliman
Rev A Morley
Mr. B Davis
Mrs. K R Benson
Mrs. S A Birch
Mrs V Byrne (appointed 5 March 2021)
Mr P Clement (appointed 7 October 2020)
Mrs. B Gilbert
Mr. P Newill (resigned 19 March 2021)
Mr. S Bonsey (resigned 26 February 2021)
Mr. B Attwell (resigned 11 February 2021)

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Charity is registered as a Charitable Incorporated Organisation (CIO) under charity number 1172210, and was registered with the Charity Commission on 22 March 2017.

Trustees are selected on the basis of their skills, and willingness to volunteer to serve the residents of Brading. Training for the Trustees is provided. Our board of Trustees has been strengthened this year by the appointment of two new Trustees both of whom have considerable experience of working with young people.

OBJECTIVES

The charitable objectives of the charity as set out in the constitution are: "To further or benefit the residents of Brading and the surrounding area, without distinction of sex, sexual orientation, disability, race or political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents".

ACTIVITIES AND ACHIEVEMENTS

The Youth and Community Centre was closed for the majority of the year and since all of our Youth Club and Community activities took place within the Centre this created the opportunity for the BCP Trustees to come up with new activities that would allow us to engage with our Youth club members and the wider Brading community while continuing to operate within the COVID guidance applicable at the time.

Outdoor activities were introduced for the first time for many years and were an instant success.

We made our first attempts at running a virtual club and extended our use of social media to keep our club members informed. To support this activity we re-validated our club membership and the contact details for each member. This is an ongoing project but the benefits of the improved communications with our club members, especially at a time when face to face contact was difficult, is already clear to see.

We coordinated several small projects where contact with our community was made either through house visits (COVID safe) or by regular telephone contact. Each of these projects was enthusiastically supported by a community desperate to socialize in some way or other.

The introduction of these new activities relied heavily on increased contributions from our Trustees and Volunteers and we will be looking to build on these developing relationships in the future.

We believe that the major review of our Youth and Community engagement and the introduction of these new activities has positioned us to deliver an improving Youth offering and Community engagement.

A summary of some specific achievements is presented below -

Youth Work

- Introduced a virtual club and significantly extended our contact with Youth Club members through the use of social media.
- Ran multiple sporting events in the local park, including rounders and dodgeball
- Started a Gardening club
- Ran a telephone support service to our more vulnerable members

Community Initiatives

- Co-ordinated a care pack project which delivered gift packs to 80 children just before Christmas and which caught the imagination of the local community many of whom made extremely generous donations towards the contents of the care packs.
- Working with a local restaurant we co-ordinated the delivery of 35 hot lunches once a week to 24 households in Brading through the winter months of January and February.

Fund Raising

- Our fund raising activities declined dramatically during this financial period although our existing supporters continued to make payments on grants that had previously been awarded. In addition Tudor Trust made unsolicited payments to help us through this period.
- BCP were successful in applying for COVID related grants from the Isle of Wight Council and Connect4Communities.
- Our Youth Club Leader was unable to carry out her normal activities and was furloughed for the majority of this period.

Building

- The exterior of the front of the BYCC building was painted making a dramatic improvement in general appearance.
- New heating was installed in the meeting room at The BYCC

FINANCIAL REVIEW

The accounts for the period show a net surplus of £22,697 (2020 £17,053), of which £18,840.00.00 was received as exceptional payments to address the impact of COVID. With the BYCC closed, the income generated by local activities, including our café, was reduced to £160 (2020 £7681). It should also be noted that our efforts to attract further grant funding have been seriously compromised over the last year and we are likely to struggle to match the income level achieved in the previous two years.

The significant increase in the cost of property maintenance (£4,747 2020 £1,163) is due to the completion of our two major projects for the year – installation of heating in the meeting room (£2,305) and the painting of the front of the building (£1,631)

BCP will maintain a level of unrestricted funding required to meet the monthly fixed costs applicable at that time for a period of 4 months. Should our unrestricted funding fall below this level then the Trustees will meet and agree on operational changes that will reduce our running costs to a level that could be supported by our available unrestricted funds for a further 6 months.

Our Youth Leader announced her retirement on the 31st July after 44 years service. Her retirement had been anticipated and a recruitment team had been set up to consider and implement new staffing options. To date no new appointments have been made.

This report was approved by the Board of Trustees and signed on their behalf by:


.....
Kate Benson - Trustee

25/11/21
.....
Dated

**BRADING COMMUNITY PARTNERSHIP
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 MARCH 2021**

INDEPENDENT ACCOUNTANTS' REPORT TO THE TRUSTEES

As the charity's Trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("The Act").

I have examined your charity's receipts and payments account as required under section 145 of the 2011 Act and in carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. The accounting records were not kept as required by section 130 of the Act; or
2. That the accounts do not accord with those records; or
3. That the accounts do not comply with the accounting requirements of the Act; or
4. That there is further information needed for a proper understanding of the accounts.

Independent examiner's statement

I have completed my examination and I have no concerns in respect of any of the matters (1) to (4) listed above and in connection with the following the Directions of the Charity Commission I have found no matters that require drawing to their attention.



Kevin R Cooper BA FCA DChA
For and on behalf of
Moore (South) LLP
Chartered Accountants
9 St John's Place
Newport
Isle of Wight
PO30 1LH

Dated 29 November 2021

**BRADING COMMUNITY PARTNERSHIP
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 MARCH 2021**

RECEIPTS AND PAYMENTS ACCOUNT

		Unrestricted funds 31 March 2021 £	Restricted funds 31 March 2021 £	Total Year ended 31 March 2021 £	Total Year ended 31 March 2020 As revised £
RECEIPTS	Notes				
Grants and donations	1	45,067	1,575	46,642	48,749
Youth club subscriptions		-	-	-	896
Activity income		-	-	-	510
Café – sales and donations		15	-	15	5,520
Coffee bar		-	-	-	755
Service fee income		<u>145</u>	<u>-</u>	<u>145</u>	<u>-</u>
TOTAL RECEIPTS		<u>45,227</u> =====	<u>1,575</u> =====	<u>46,802</u> =====	<u>56,430</u> =====
CHARITABLE ACTIVITIES					
PAYMENTS					
Youth Club activities		343	-	343	-
Community projects		1,110	1,575	2,685	-
Duke of Edinburgh		-	-	-	917
Café Purchases		-	-	-	902
Coffee bar Purchases		10	-	10	713
Kitchen refit		-	-	-	2,313
Staff costs		9,414	-	9,414	16,337
Printing, postage and stationary		-	-	-	186
Training		-	-	-	105
Advertising		31	-	31	191
Cleaner		885	-	885	2,298
Electricity		582	-	582	725
Gas		340	-	340	524
Insurances		2,272	-	2,272	2,219
IT equipment		19	-	19	556
Property maintenance		3,747	1,000	4,747	1,163
Window replacement		-	-	-	8,020
TV license		158	-	158	155
Water		81	-	81	345
Sundry		13	-	13	-
Phone and internet costs		1,049	-	1,049	-
GOVERNANCE COSTS					
Accountancy		1,476	-	1,476	1,626
Legal and professional		<u>-</u>	<u>-</u>	<u>-</u>	<u>82</u>
TOTAL PAYMENTS		<u>21,530</u> =====	<u>2,575</u> =====	<u>24,105</u> =====	<u>39,377</u> =====
NET SURPLUS/(DEFICIT) OF INCOME OVER EXPENSES		23,697	(1,000)	22,697	17,053
Transfer between funds		19,840	(19,840)	-	-
Cash funds at 1 April 2020		<u>22,605</u>	<u>21,307</u>	<u>43,912</u>	<u>26,859</u>
Cash funds at 31 March 2021	2	<u>66,142</u> =====	467 =====	<u>66,609</u> =====	<u>43,912</u> =====

**BRADING COMMUNITY PARTNERSHIP
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 MARCH 2021**

STATEMENT OF ASSETS AND LIABILITIES

	Unrestricted Funds 31/03/2021 £	Restricted Funds 31/03/2021 £	Total Funds 31/03/2021 £	Total Funds 31/03/2020 £
BANK AND CASH FUNDS				
Brading Community Partnership – Bank	61,268	467	61,735	38,965
Brading Youth Club – Bank	<u>4,874</u>	-	<u>4,874</u>	<u>4,947</u>
	66,142	467	66,609	43,912
	=====	=====	=====	=====

1) GRANTS AND DONATIONS

Grants and Donations include the following grants in excess of £1,000

	Unrestricted Funds 31/03/2021 £	Restricted Funds 31/03/2021 £	Total Funds 31/03/2021 £	Total Funds 31/03/2020 £
Brading Town Council	5,000	-	5,000	10,000
Daisie Rich Trust	-	-	-	5,000
Henry Smith	5,000	-	5,000	5,000
WightAid	-	-	-	1,000
Tudor Trust	17,000	-	17,000	15,000
HIWCF	-	-	-	4,840
Thursday lunches	-	1,575	1,575	-
Donations under £1,000	1,227	-	1,227	8,419
Coronavirus Job Retention Scheme	5,506	-	5,506	-
IOW Council Support	<u>11,334</u>	-	<u>11,334</u>	-
	45,067	1,575	46,642	48,749
	=====	=====	=====	=====

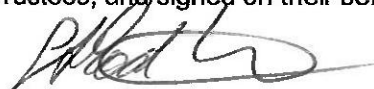
2) RESTRICTED FUNDS

The Restricted fund balances were made up as follows:

	31/03/2021 £	31/03/2020 £
Cook and eat	-	4,840
Grub club	-	15,000
Decoration fund	-	1,000
Equipment funds	<u>467</u>	<u>467</u>
Total Restricted funds carried forward	467	21,307
	=====	=====

Grants received by the Trust in 2020 have been transferred to unrestricted funds, as not specifically restricted to the food projects.

The receipts and payment account, together with the statement of assets and liabilities, were approved by the Board of Trustees, and signed on their behalf by:


.....
G Godliman (Treasurer)

25.11.2021
.....
Dated