



Charity Number  
1172199

# Conwy Connect for Learning Disabilities

## Annual Report 2021 - 2022





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# Our Mission Statement and Aims

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Conwy Connect for Learning Disabilities is a charity that promotes the rights of people with learning disabilities and or Autism in North Wales. What do we do?

- Offer independent information and advice on learning disability services.
- Provide opportunities for members to meet, exchange information, increase choice through our open meetings, events and newsletters.
- Increase and extend opportunities for active, meaningful involvement through consultation.
- Provide person centred facilitation to enable participation and involvement.
- Provide a voice to raise views and concerns to policy makers.
- Take part in the planning of learning disability services.

## **Who we work with**

Conwy Connect for Learning Disabilities works with a wide range of people including;

People with a learning disability

Parents

Carers

Statutory organisations

Voluntary organisations

Interested individuals and organisations



# Introduction from our Chair

## Introduction from our Chairperson



Hello everyone

Welcome to our report about Conwy Connect from March 2021 to April 2022.

Well, it's been a busy year again with lots going on and lots of changes. We have still had a lot of Covid going on but hopefully the worst of that is over now. However there were lots of new things going on this year.

We couldn't meet in person during Covid because of the risk of catching the disease. So lots of activities had to go online. This has been very successful and proves that this is an excellent way of keeping in contact.

Two other big changes are:

- Welcoming younger members and their families to Conwy Connect and planning to provide a fantastic schedule of activities.
- Moving the Conwy Connect offices to a new home in Llandudno Junction. This will happen in late 2022 and will provide a great space for staff as well as the opportunity to have some activities and get-togethers.

Find out more about both of these changes by getting in contact with Conwy Connect on 01492 536486 or email Cath directly: Catherine Thornton [Catherine@conwy-connect.org.uk](mailto:Catherine@conwy-connect.org.uk)

And finally, a very big thank you to all our wonderful funders. Without your support we couldn't provide our services. We know these services are very much appreciated by members and their families and carers. We hope you will be amazed at the range of activities described in this report.

Best wishes to you all





# Our Trustees

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Janet Byatt  
Richard Redmond  
Roy Hepper  
Caroline Downie  
Fran Holmes

Eleri Roberts  
Ramona Murray  
Yvonne Davies  
Jackie Caldwell  
Clare Williams  
Alex Fryer  
Ruth Wyn-Williams



# Thank you to our funders





# Welcome from our Chief Officer

**Catherine Thornton**  
**Chief Officer**



Hello and welcome to Conwy Connect's Annual Report for 2021/2022.

What a year – we still made our way through different rules and regulations around COVID 19 – but this is the year we began to meet again.

Within this financial year we saw a lot of growth – in services and with how many people Conwy Connect employ.

You will see this from our Your Conwy Connect Team page.

2021/2022 is when we started our Children's Activities through Summer of Fun and Winter of Wellbeing funding from the Welsh Government.

I am so proud of everything our members and the team at Conwy Connect are achieving, I look forward to seeing where we are in the next Annual Report.

As ever, a massive thank you to all that supported us.

Cath x



# Your Conwy Connect Team



Catherine Thornton  
Chief Officer



Paul Carter  
Health Improvement  
Officer



Non Lederle  
Deputy/Moving on  
Solutions Officer



Michele Pipe  
Engagement Officer



Chris Spree  
Planning for the  
Future Officer



Annemarie McNally  
Family Transition Officer



Delyth Lloyd Williams  
Family Support Officer



Shell Williams  
MOS Coordinator



Eva Collins  
Freelance Worker



Helen Kenyon  
Freelance Worker





# Your Conwy Connect Team



Matthew Collier  
Family Transition  
Officer



Sophie Trow  
Health Check Officer



Geraldine Petrou  
Health Check Officer



Richard  
Health Check Champion



Shayna  
Health Check Champion



Phillip  
Health Check Champion



Fran  
Health Check Champion



Kamar  
Health Check Champion



Jane  
Health Check Champion



# Your Conwy Connect Team



Sarah  
Health Check Champion



Aiden  
Health Check Champion



James  
Health Check Champion



# Health Improvement Service



I am Paul Carter.

I am the Health Improvement Officer for Conwy Connect.

My job is about health.

I try to help people with problems about health care.

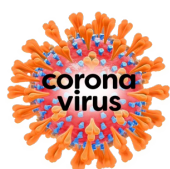
I try to tell people about how to keep healthy.

I try to tell people about the health support they can get.

I tell people about Annual Health Checks.



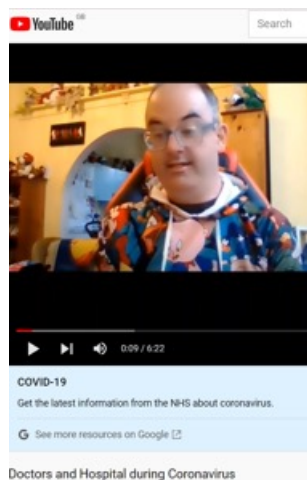
## What have I been doing?



I have been doing lots of things.

It has been a strange year because of Coronavirus.

Here are some of the things I have been doing :



Making sure everyone has the latest Easy Read info about Coronavirus.

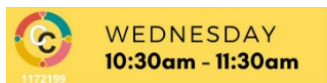
I helped Phillip make a film about going to the doctors and going to the hospital.

The film showed how this was different during Coronavirus.





# Health Improvement Service



**Time With Paul**

ZOOM MEETING ID: 894 7367 8398

I did a Zoom meeting for our members every week.

Sometimes we talked about health.

Sometimes we just had a chat.

This was all good for people's mental health during Coronavirus.



I made a photo story.

It was in What Matters Magazine.

It told people about the Health Check Champions.

The Health Check Champions helped me do the photo story.

Sophie and Jez from Conwy Connect helped me do the photo story.



I worked with members Richard and Shell to plan walks.

I made flyers and told people about the walks on the internet.

Richard and Shell did the walks on Saturdays.

Lots of members joined them for the walks.





# Health Improvement Service

**Sgrinio am oes**  
**Screening for life**

**Zoom meeting for women with a learning disability and/or autism about -**  
**Being Breast Aware and Breast Screening**

**For all women (and women over 50 for breast screening)**

**Friendly chat with Nia and Helen – find out why it might save your life**  
**Friday 30<sup>th</sup> April 1pm – 2pm**  
**Meeting ID: 834 7753 0945**

[www.sgrinioamoes.cymru.nhs.uk](http://www.sgrinioamoes.cymru.nhs.uk)  
[www.screeningforlife.wales.nhs.uk](http://www.screeningforlife.wales.nhs.uk)

I organised a Zoom meeting about Breast Awareness and Screening.

Nia Lederle from Public Health Wales talked to our female members.

Nia told them about checking their breasts.

Nia told them about going to breast screening.

Helen from Conwy Connect helped Nia to talk to our members.

**Cadw chi'n ddiogel**

Mae Gwasanaeth Ambiwylans Cymru mewn partneriaeth â Conwy Connect yn eich gwahodd i fynychu'r digwyddiad hwn ar Dydd Mawrth 6ed Gorffennaf 2021

- Ar-lein, gan ddefnyddio Zoom  
Byddwn yn anfon dolen atoch
- Dechrau 10.30yb - gorffen 11.45yb
- Edrych ar yr offer y tu mewn i ambiwlans, darganfyddwch beth yw ei bwrpas a sut mae'n cael ei ddefnyddio i'ch helpu chi
- Os daw ambiwlans atoch chi, dysgwch am y saith gwiriad pwysig y bydd ein staff yn eu gwneud i'ch helpu chi. Cymerwch ran yn ein cwis wedyn!

Bydd pawb sy'n mynychu yn derbyn bag nwyddau am ddim yn y post!

I organised an event with The Welsh Ambulance Service.

The event was on Zoom.

People from Welsh Ambulance Service talked to our members.

Welsh Ambulance service people told members about 'Staying Safe'.

I helped Welsh Ambulance people talk to our members.

12 members were at the event.



# Health Improvement Service



How I Keep Fit and Healthy by Matthew

324 views • 1 year ago



I helped 2 members to make films about keeping fit.

Matthew and Lee told people in their films about how they keep fit.

I put the films on Conwy Connect TV.

Conwy Connect TV is our YouTube channel.

Conwy Connect Health Chat




Zoom Chat with Paul from Conwy Connect

Wednesday March 16 Wednesday 16<sup>th</sup> March

10.30am to 11.30am

10:30

Look at a leaflet by Public Health Wales



easy read

Tell us what you think

I asked our members about a leaflet.

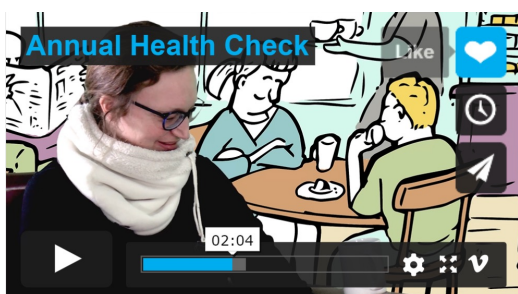
The leaflet was by Public Health Wales.

The leaflet was about Smear Tests.

Our members said what they liked about the leaflet.

Our members said what they didn't like about the leaflet.

I told Public Health Wales what our members had said.



Experiencing a Health Check

I helped to make some films about health.

The films were for people with learning disabilities.

The films were by people with learning disabilities, TAPE and The Learning Disability Transformation Project.

I went to Zoom meetings to help decide what would be in the films.



# Health Improvement Service










































I organised a Men's Health Zoom with Oddballs Foundation.

They told some of our members about checking their balls.

They told our members how to do this.

I helped them talk to our members.

## Health Checks Chat

CVSC                                       

We want to hear about your experience of health and social care services

Do you go to Learning Disability Annual Health Checks?

If you don't, how can we help you to go?

If you do - can you tell us what is good about them?

Can you tell us what could be better?

We want to know.

Friendly chat on Wednesday 9<sup>th</sup> June on Zoom at 10.30am-12pm.

With Martin, Jacqui and Elgan.

Hosted by Paul from Conwy Connect.

<https://us02web.zoom.us/j/89473678398>

Meeting ID: 894 7367 8398 (the same as the usual Wednesday chat group).

I helped our members do a Citizen's Engagement about Health Checks.

Our members told The Welsh Government what they thought about Health Checks.

Our members said what had happened when they went for health checks.

The Citizen's Engagement was by Betswi Cadwaladr University Health Board, Conwy Council, Denbighshire Council and CVSC.

I helped our members to tell people what they think about Health Checks.

I helped our members get Covid Vaccination Passports for social events.

This was mostly at Christmas time when lots of members wanted to go to social events.

Lots of our members didn't know how to get Vaccination Passports.



# Health Improvement Service



I asked our members about a Breast Screening letter for Public Health Wales.

I listened to what our members said about the letter.

I told Public Health Wales what our members thought about the letter.

Do you smoke?



Do you smoke?



Do you want to stop smoking?



It will make you more healthy



It will save you money



Contact Paul for help

07941670433

[paul@conwy-connect.org.uk](mailto:paul@conwy-connect.org.uk)

I told our members about;

- Annual Health Checks
- Flu Jabs
- Reducing Cholesterol
- Stopping Smoking

I did this by making in Easy Read leaflets.

I did this in Wednesday Health Chats.



I helped members with their Abdominal Aortic Aneurysm Screening and Non-Emergency Hospital Transport.

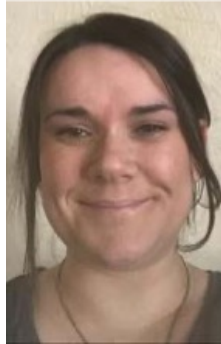




# Engagement



**Michele  
Pipe**



**Eva Collins**



**Helen Kenyon**

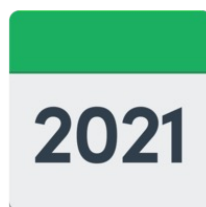


In April 2021, Eva and Helen joined the Engagement Service.

We became Conwy Connects Engagement Team and called ourselves the 'E Team'.

Michele had lots of information to share with Eva and Helen about how the Engagement Service works.

Helen moved onto another project shortly after starting this role. We wished Helen well and were sad to see her move on.





# Engagement



Members of the Forum meet every week for 1 hour on a Monday.

The Forum has remained on zoom throughout the year.



Our members are comfortable on Zoom now they have been using it for a while.

Everyone has worked hard in staying connected.



Members in the Forum are still using the WhatsApp chat daily. It is always very busy.

This is a good way for members to support each other and to keep connected.



Lots of important information is shared on the chat. For example, about meetings or activities.

Members also post pictures of their artwork or meals they have eaten.



# Engagement

## What has been happening in the Forum?



The Forum is always a busy meeting. The hour goes very quickly.



Members talk about issues that affect their daily lives. Transport is one of many issues members have talked about.



We have looked at documents from the Welsh Government.



This gives our members a chance to think about what is important to them in their lives.

## North Wales Participation Group (NWPG)



Bethan is the Representative for the NWPG

Carla is the Deputy Representative for the NWPG





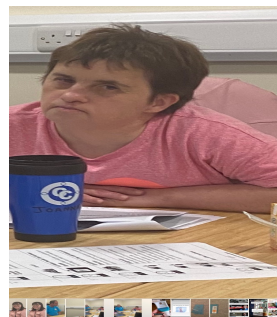
# Engagement



## All Wales People First (AWPF)



**Richard is our Conwy Representative for AWPF.**



**Joanne is our Deputy Representative for AWPF.**

**Richard and Joanne enjoy working together and supporting each other when they prepare for meetings, at meetings and reporting back to the Conwy Forum**

## Learning Disability Ministerial Advisory Group (LDMAG)



**Shell is the North Wales Representative for the LDMAG**

**The LDMAG advises the Welsh Government. They give the views of people with LD and their Carers on important issues**





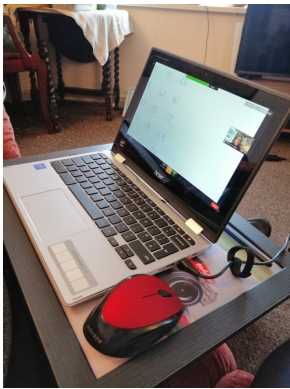


# Digital Connect



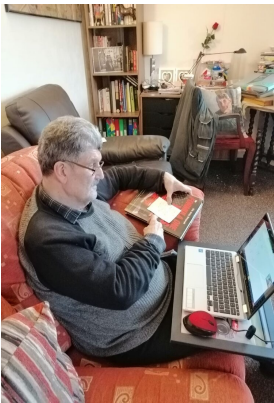
In this financial year, funding was given to Conwy Connect to pilot a new and exciting project. We called the project **Digital Connect**.

This project was needed because in the pandemic people couldn't see their friends as they weren't digitally connected.



We found that lots of our members didn't have the internet or didn't have equipment like tablets or laptops. This project paid for equipment for our members.

Also, our members didn't know how to use the equipment to digitally connect during the pandemic. This project paid for staff time to go to see our members, individually in their homes.



We talked to members to see what equipment they needed and what skills they had already. Then we helped members to get set up. We taught people how to use their equipment to join Conwy Connect sessions on Zoom. We also helped our members to set up Whatsapp groups, introduced people to Insight platform and enabled members to communicate through technology and be digitally included.



# Digital Connect Advocacy Project

Funded by



The aim of the Digital Connect Advocacy project was to empower our members to be digitally included.

Members and their families worked with staff from Conwy Connect to connect digitally through Multi me, enabling them to have control over who was invited to have access, what was stored in their diaries and having access to their views via a secure and safe platform called Multi me.

This was a challenging project as we were helping members to express their views and learn new skills and at the same time encouraging and teaching family members to improve their knowledge, skills and attitudes.

Staff supported our members to use new equipment as well as teaching new skills. This was echoed with family members as they were encouraged to adapt and progress their own technical skills alongside their family member.



# Denbighshire Planning for Future



My name is Delyth.

I work in Denbighshire.

I work with family carers to plan  
for the future.

This report shows what I have been  
doing this year.

Funded by



I meet up with family carers and listen  
to their story.



Sometimes carers are tired.  
Sometimes they are sad.



I keep meeting up with carers until we have  
finished what needs to be done.  
Sometimes this in in a Zoom meeting.  
Sometimes it is on the phone.  
Sometimes it is in a café.



# Denbighshire Planning for Future



Sometimes things are tricky  
and can take a long time.

Funded by



Sometimes there is a lot to know.

Carers are experts at being carers.

They don't have time to be an expert at everything.

I try to help with this.



One way I help is by signposting.

This means that I tell carers about people who are  
experts at different things.

Then the carers can get help from these experts.



Sometimes these experts ask me about family  
carers.

I talk with them and we work together.

This means that everyone works together to help  
the family.



Sometimes one carer can help another carer.

This happened with two families this year.

The two families shared good ideas.







# Denbighshire Planning for Future

Funded by:



The carers I have worked with this year have wanted different things.

Some carers have wanted to help someone in their family find a house to live in.



Some carers have wanted to help someone in their family find good support.



Some carers have wanted to help someone in their family make friends.



Whatever the plan is, it works best if everyone works together.

I help to make sure everyone listens to the family.

I help to tell the experts about the family.

It is a very busy job.



# Planning for the Future

**This report covers April to June 2021**

**LLOYDS BANK FOUNDATION**  
England & Wales 

After 6 years the Planning for the Future service came to an end in June 2021.

Lloyds Bank funded the service for those 6 years.

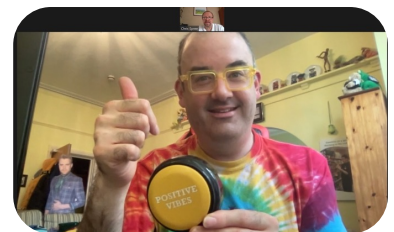
In May 2021 we held a meeting on Zoom.  
We worked on this with Conwy Local Authority.



Not many people logged on  
but those that did said it was helpful for them.



Because of Covid we carried on working  
online.  
Zoom meant we could still meet with people.



Covid was still around in June 2021.  
Because of this Lloyds Bank gave more  
money.

This was to set up the Back to the  
Future service.

This service has its own report.





# Back to the Future

**This report covers June 2021 to March 2022**

**LLOYDS BANK FOUNDATION**   
England & Wales

Covid was still here when Planning for the Future came to an end.

Because of this Lloyds Bank gave more money.

This was to set up the Back to the Future service.

Some people felt Covid changed their future.

Some even felt it stole their future.

We listen to their stories. This can empower them in getting their future back.



Future accommodation is still a big issue for some.



Also, wanting to have things to do. (For some this is social events, for some it is about work)



In many cases there is still some fear.  
There may also be uncertainty.



Being able to talk about things can be a great help.





# Denbighshire Connect

Funded by:



My name is Delyth.

I used to work in Denbighshire Connect.

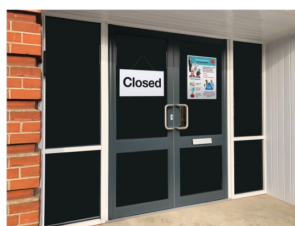
I worked there from April 2021 to March 2022.

This report shows what I did during that time.



My work was in Denbighshire.

My work was with family carers who lived in Denbighshire.



During this time lots of places were closed.

This was because of Covid 19.

Everyone found different ways to work.



Because everywhere was closed, I used Zoom meetings and Team meetings

I met carers in Zoom meetings and Team meetings

Sometimes this was in a group and sometimes it was just one person





# Denbighshire Connect

Funded by:



Some carers liked Zoom meetings.

Some carers liked to talk on the phone.

I made sure they could choose what was best for them.

For some carers, Covid 19 made things even harder.

Carers work hard anyway.

Some carers needed more help because of Covid 19.



Carers wanted to know who could help them.

Sometimes I could help them.

Sometimes I could tell them who could help them.

Sometimes another carer in the group could help them.



These are some of the things the carers needed help with.



# Denbighshire Connect



What activities can my family member do now?

Funded by:



Lots of family members joined in with Conwy Connects online activities.



Will my family member still be able to go to respite?



I helped carers talk to experts.

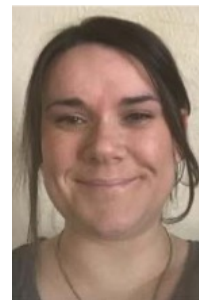
The experts made it possible for some people to have respite.



# Regional Self Advocacy Service



My name is  
Michelle Williams (Shell).



Eva Collins supported  
me in this role.

This report shows you what I have been doing this year on  
zoom due to coronavirus.

I was so excited to start this role.



It is important to highlight the importance of Self  
Advocacy.

It gives people with Learning Disabilities including myself a  
voice.

This voice gives people with a Learning Disability an  
opportunity  
to speak out.



It is important to have a say about issues that affect us in us  
everyday lives.



# Regional Self Advocacy Service

I worked on a presentation to share with any Self Advocacy Groups that I met with on zoom.



My presentation explained about my past, and work that I have done up to now. This work helped me get to where I am today.

In my presentation I explained about my new role and how important Self Advocacy is to people with Learning Disabilities.



I met with Self Advocacy groups across North Wales.



I shared my presentation with many Professionals for example, Conwy Council, Learning Disability Ministerial Advisory Group (LDMAG) and Derwen College.

I co facilitated the Mirror Leadership Training alongside Tracey Drew from All Wales People First (AWPF).



I have co produced two events with AWPF to spread the word about myself and my role.







# Health Check Service



Gogledd Cymru **Gyda'n Gilydd**  
North Wales **Together**

Gwasanaethau Ddi-dor i bobl ag Anableddau Dysgu  
Seamless services for people with Learning Disabilities



Sophie Trow



Geraldine Petrou



The project is to:

Make sure people look after their health.

Give paid jobs for people with a learning disability.

Tell people about the changes they can ask for to make their health appointment easier to go to and to understand.

In July 2021 the project advertised for the job of Health Check Champion.

We made easy read adverts and a television advert which we put on Facebook.

We made our forms and papers easy read to make it easier for people to apply for a job with Conwy Connect.





# Health Check Service

We did our interviews through zoom and helped people to do their application forms with them.

13 people got the job as Health Check Champion.



Here is what one of the Champions said about getting the job:

*"I think my new job is an amazing opportunity to help others about their choices and give them idea about Health Checks. Its amazing that how of us all can work together as a team and we all have a chance to our experience to everyone. Its good to know other people like us doing it for them" - Kamar, Gwyned*





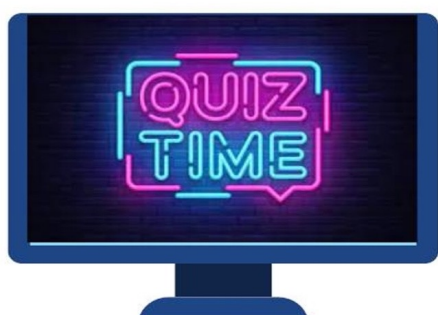
# Health Check Service



Made a workshop film with voice overs from the Champions.



Made a 7 minute film about health checks with the Champions.



Made a health check quiz to put in the workshop.



Made a health check workshop.

The workshop was ready in November 2021.

Questions about what are health checks, and if anyone had been to one.  
A film with questions and answers all about health checks.

Information about how to book a health check appointment, what to take with you, what you can ask the surgery for.





# Health Check Service

A film clip from a GP talking about the appointment.

Where to find information.

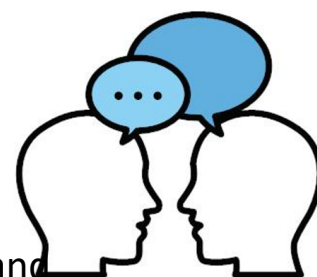
Time to talk about people's stories and their questions.

From December 2021 to March 2022 the Health Check Champions did around 2 workshops a week on zoom,

These were on zoom because of COVID, but in April 2022 we started to do them face to face.

We asked people to come to the workshops who have a learning disability, but also their support. We also asked people like social workers and project workers who worked at local companies

We also had 3 health talks in March 2022 with people from Oddballs, Bowel Cancer UK Awareness and Coppafeel.



Bowel Cancer UK

OddBaLLs

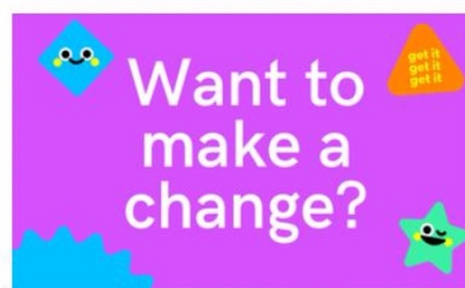




# Health Check Service

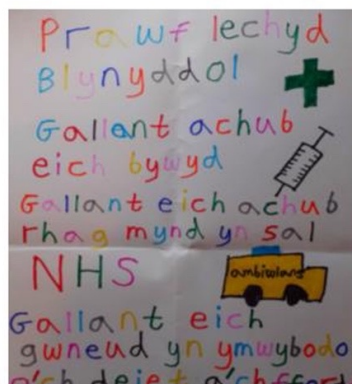


We made lots of posters for Facebook advertising our workshops.



We also made films to advertise the workshop .

The Champions also did their own posters to advertise the workshops





# Health Check Service

The Champions has been in a paid job by Conwy Connect for 6 months to March 2022.

They worked around 2 hours per week.

The Champions meet every week.



*"I like having a paid job, I want to work in this job for a long time if I can. I enjoy going on zoom and giving advice to people about their health checks. I like working with Sophie because she supports us to do a good job. We have done lots of zoom meetings and told a lot of people about how important it is for people to have health checks. I tell my friends about it and have told them to come to the meetings" - Fran*





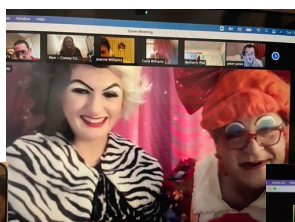


# Leisure Activities

## Social Worth and Public Benefit



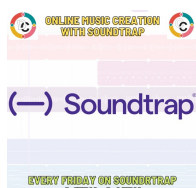
**Conwy Connect and the Magic Light Production company started theatre sessions on zoom.**



The sessions were so much fun, and the group created some fantastic shows. Have a look on YouTube.....

### Music

Gav has carried on with sessions on zoom. Our members have been so creative they have almost written an album!!!

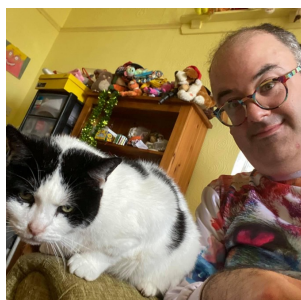


To thank Comic Relief for some funding the group wrote a song. Paste the link below in your browser to hear it.

<https://fb.watch/4goF6uG10E/>



The local radio station also invited Fran and Phillip for an interview on their achievements. Well done both!!



We think Hayley the cat helps inspire Phillip.





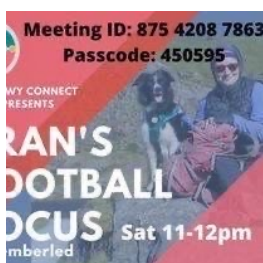
# Achievements

## Members

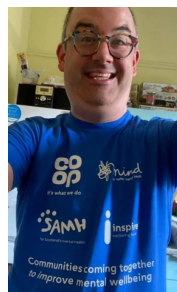
Our members have been empowered and run their own groups!  
We are so proud of them.



Bethan enjoyed leading a fitness session.



Fran led weekly football chats.



Phillip helped by delivering discos / chats as needed.

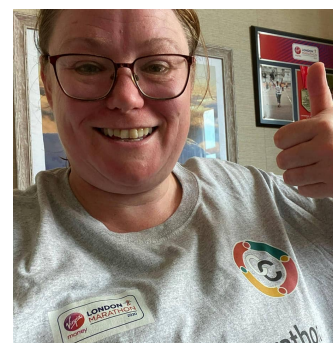


Shell became a quiz master



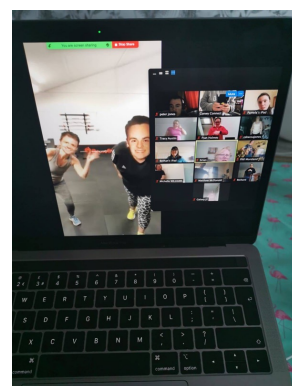
## Marathon

Our fabulous chief ran a virtual marathon and members dropped in throughout the day to offer support.



## Celebrities

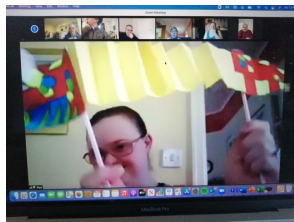
Ant and Dec left Gwydyr castle to join our fitness class.







# Achievements



Celebrated Chinese New Year. Excellent dragon Cathy!!



Made Welsh cakes for St.David's Day.



We showed you how to make face masks.

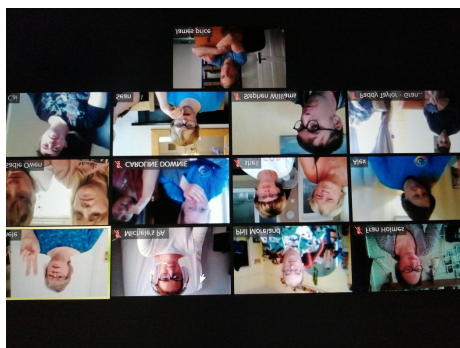
## Visits

We had socially distanced visits to see how people are.



## Little Super Stars

Smaller family members came on board and helped with activity packs.



## Volunteers

We had 2 musicians join Makaton choir. **Jamie** and **John**.



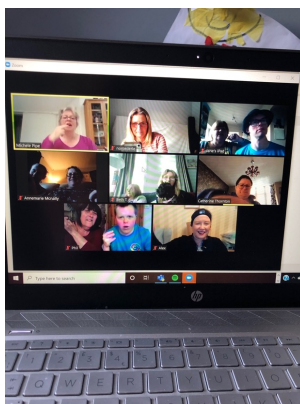
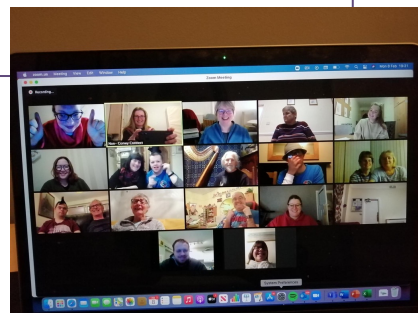
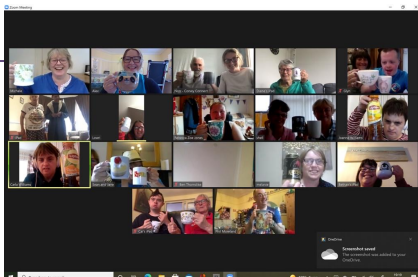
**Christine** who made dance and cookery videos for months!!



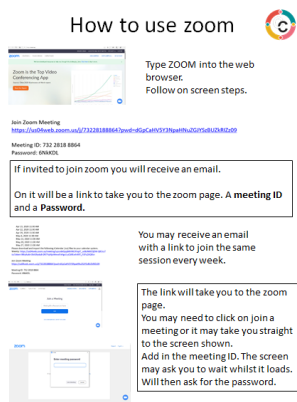
**Caroline** who did endless fitness sessions



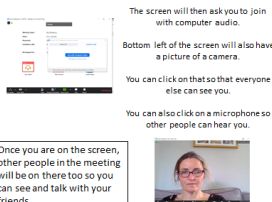
Together we have delivered at least 1 if not 2 Zoom sessions every day within a week of lockdown starting. Plus, we have been accessible by phone / email or social media for the bulk of lockdown.



**Makaton** was challenging on zoom, but we all rose to the challenge. Staff, members and support.



Zoom Continued.....



Once you are on the screen, other people in the meeting will be on there too so you can see and talk with your friends.

When you are confident, you just need your friends email addresses then you can invite them to join you.

Conwy Connect have a zoom session on:  
Monday @ 11.00 am for the Forum  
Monday @ 6.30 pm for Makaton Choir  
Wednesday @ 11.00 am for Mindfulness  
Email: [Michèle@conwy-connect.org.uk](mailto:Michèle@conwy-connect.org.uk) for an invite. We would love to see you.

## Mail out

We also sent out over 2000 activity packs!! This was a big job as could only be completed by 2 staff members.

We included how to get on zoom so as many people could join us as possible.





# Bonus Groups

The youngsters were lucky enough to have an art session offered by **Conwy Culture Centre**.



**Conwy Culture Centre** also provided some guided walks for our **adult members** who were able to venture out.



We held a Conwy Connect staff bakeoff. The jury is still out on the winner!!

We also did online cookery sessions.



We held online Karaoke and a regular disco.



We even held the most amazing **Talent Show**. That was the biggest **wow** ever, so impressed by everyone. Must have been the best night of the year.



# Funders for Leisure Activities



C A M B R I A N  
SAVINGS & LOANS  
Supporting Communities

**Cambrian** kindly funded one of our activity packs which was awesome.



## Comic Relief

Funded some Makaton and Foundation Musician music group plus an activity pack, art sessions, well being chat and bingo



Provided funding at the end of the year ready to carry Makaton forward to 2021

**Learning Disability Transformation Team** kindly funded Makaton Choir **and** also provided funds to allow Non to be trained. Non was accepted onto the Makaton tutor training course at the start of 2021. You will have to wait till the next AGM to find out if qualified!!!



If you would like to continue to support us into the next financial year join our lottery.



Conwy and Denbighshire councils have continued to support a wide variety of projects and craft packs for our budding artists.





# Funders

## North Wales Together

Provided funding for cookery sessions which were continued through lockdown with food drops off and recorded instructions.



North Wales **Together**  
Gogledd Cymru **Gyda'n Gilydd**  
*Seamless services for people with Learning Disabilities*  
*Gwasanaethau ddi-dor i bobl ag Anableddau Dysgu*

## Integrated Care Fund



Llywodraeth Cymru  
Welsh Government

Provided funding for a range of social activities for youths and adults. This was diversified with permission during lockdown.

# Contact us



[Catherine@conwy-connect.org.uk](mailto:Catherine@conwy-connect.org.uk)



Canolfan Marl  
Off Broad Street  
Llandudno Junction  
Conwy  
LL31 9HE



01492 536486

[Facebook.com/CC4LD](https://www.facebook.com/CC4LD)



**REGISTERED COMPANY NUMBER: CE009699 (England and Wales)**  
**REGISTERED CHARITY NUMBER: 1172199**

**REPORT OF THE TRUSTEES AND  
UNAUDITED FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2022  
FOR  
CONWY CONNECT FOR LEARNING DISABILITIES**

Williams Denton Cyf  
Chartered Certified Accountants  
13 Trinity Square  
Llandudno  
United Kingdom  
CONWY  
LL30 2RB

**CONWY CONNECT FOR LEARNING DISABILITIES**

**CONTENTS OF THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2022**

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<b>Independent Examiner's Report</b>	<b>6</b>
<b>Statement of Financial Activities</b>	<b>7</b>
<b>Balance Sheet</b>	<b>8</b>
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## **CONWY CONNECT FOR LEARNING DISABILITIES**

### **REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2022**

---

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Conwy Connect for Learning Disabilities was set up in 1997 to help promote the rights of people with a learning disability living within the county of conwy in north wales. Its aims include ensuring people have equality of choice and opportunity in the community they live in.

#### **OBJECTIVES AND ACTIVITIES**

##### **Objectives and aims**

Conwy Connect for Learning Disabilities objectives and aims are as follows:

##### **Making a difference by**

- Providing an essential link between all stakeholders whilst keeping members up to date of relevant changes in learning disability services.
- Informing members of any relevant changes in services.
- Providing information that increases choice.
- Breaking down barriers, encouraging and enabling people with a learning disability to have the right to a normal pattern of life.

We also help to 'connect' people who are interested in the continued care and support of people with a learning disability.

##### **What we do**

- Offer independent information and advice on learning disability services
- Provide opportunities for members to meet exchange information, increase choice through our open meetings, newsletters and other publications.
- Increase and extend opportunities using person centred approaches for active, meaningful involvement through consultations.
- Provide person centred facilitation, to enable participation and engagement for people with learning disabilities and their families in conwy.
- Provide a voice to raise views and concerns to national policy makers.
- Take part in planning and monitoring learning disability services.

##### **Who we work with**

Conwy connect for learning disabilities works with a wide range of people including:

- People with a learning disability.
- Parents.
- Carers.
- Statutory organisations.
- Voluntary organisations.
- Interested individuals and organisations.

## **CONWY CONNECT FOR LEARNING DISABILITIES**

### **REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2022**

---

#### **OBJECTIVES AND ACTIVITIES**

##### **Significant activities**

Conwy Connect for Learning Disabilities currently delivers services in the following main areas:

##### **Conwy Connect Core Funding**

Conwy Connect manage network of existing and new members will be maintained with the Provider.

- Maintain a database of existing members and explore ways to increase membership
- Discuss relevant issues brought forward by members

Conwy Connect provide information and advice and ensures that a network of information sharing is provided, people are kept updated and informed in a timely fashion, therefore Service Users empowered to voice their own views.

The representation service will ensure future policies are directed and shaped by members' views and concerns.

- Provide a voice to raise views and concerns of members
- Campaign when necessary
- Promote the needs and views of members to local and national policy makers.
- Arrange social get-togethers to enable parent/carers to meet to pass on their views and relevant issues of concern
- When required, support local people to participate in WG consultations.

##### **Engagement service (Connect Advocacy Group)**

Funded by Conwy County Borough Council, the service contributes to the achievement of the following national well-being outcomes.

- My voice is heard and listened to
- I speak for myself and contribute to decisions that affect my life, or have someone who can do it for me
- I can access the right information, when I need it, in the way I want it and use this to manage and improve my well-being
- I engage and contribute to my community
- I feel valued in society
- I get care and support through the Welsh language if I want it

##### **Health Improvement Service**

Funded by Betsi Cadwaladr University Health Board. The Health Improvement Services helps people with problems around health care and access to Health Care. We inform our members how to keep healthy and tell people about the health support they can get.

##### **Planning for the future**

Funded by Lloyds Foundation This service providing support to individuals with learning disabilities and their parent/carers to plan for and help them during the transition into independent living.

##### **Back to the Future**

Funded by Lloyds Foundation, Covid was still here when Planning for the Future came to an end. Because of this Lloyds Bank gave more money. This was to set up the Back to the Future service. Future accommodation is still a big issue for some. Also, wanting to have things to do. (For some this is social events, for some it is about work)

In many cases there is still some fear. There may also be uncertainty. Some people felt Covid changed their future. Some even felt it stole their future. We listen to their stories. This can empower them in getting their future back.

## **CONWY CONNECT FOR LEARNING DISABILITIES**

### **REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2022**

---

#### **OBJECTIVES AND ACTIVITIES**

##### **Health Check Service**

Funded by North Wales Together The project is to: Make sure people look after their health.  
Give paid jobs for people with a learning disability. Tell people about the changes they can ask for to make their health appointment easier to go to and to understand.

##### **Family Transition Service**

Funded by North Wales Together, we support families that have children from the age 14-25 in the transition process from children to adult services, in a bespoke person-centred way.

##### **Denbighshire Connect**

Funded by Denbighshire County Borough Council, Denbighshire Connect brings together parents with adult children who have a learning disability. The service was to enable these parents to have a voice in the local authority.

##### **Denbighshire Planning for the Future Service**

Funded by Denbighshire County Borough Council, this service providing support to individuals with learning disabilities and their parent/carers to plan for and help them during the transition into independent living.

##### **Digital Advocacy Service**

Funded by RTR Foundation, the aim of the Digital Connect Advocacy project was to empower our members to be digitally included. Members and their families worked with staff from Conwy Connect to connect digitally through Multi me, enabling them to have control over who was invited to have access, what was stored in their diaries and having access to their views via a secure and safe platform called Multi me.

##### **Digital Connect**

Funded by ICF by Conwy and Denbighshire, in this financial year, funding was given to Conwy Connect to pilot new and exciting project. We called the project Digital Connect. This project was needed because in the pandemic people couldn't see their friends as they weren't digitally connected.

##### **Regional Advocacy Service**

Funded by North Wales Together, the aim of this service is to encourage individuals with a learning disability to be included in their local Self Advocacy group. This was done by reaching out to individuals with a learning disability and professional in the Learning Disability sector.

##### **Leisure Services**

Funded by Conwy County Borough Council, Denbighshire County Council, Comic Relief, National Lottery Community Fund, Cambrian Credit Union and Loto Lwcus. The aim of this service is to provide leisure services for adults and children across Conwy and Denbighshire.



## CONWY CONNECT FOR LEARNING DISABILITIES

### REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2022

---

#### FINANCIAL REVIEW

##### Financial position

A net surplus of £60,824 occurred in the year (2021 - surplus of £28,252) and the total unrestricted and restricted funds stand at £62,713 and £132,950 respectively.

#### STRUCTURE, GOVERNANCE AND MANAGEMENT

##### Governing document

Conwy Connect for Learning Disabilities is a charitable incorporated organisation with the charity commission (number 1172199) and is governed by its constitution.

##### Recruitment and appointment of new trustees

The policy and general management of the affairs of the charity are directed by the trustees. The trustees are officially appointed at the annual general meeting.

There is no external body that has the entitlement to appoint a trustee. All new trustees are given an induction and are furnished with an information pack

##### Key management remuneration

Trustees were not paid any remuneration during the year, and a total of £0 was reimbursed to trustees in connection with expenses reclaimed.

#### REFERENCE AND ADMINISTRATIVE DETAILS

##### Registered Company number

CE009699 (England and Wales)

##### Registered Charity number

1172199

##### Registered office


7 Rhiw Road  
Rear Annex  
Colwyn Bay  
CONWY  
LL29 7TE

##### Trustees

Jason Rowson  
Eleri Roberts  
Richard Redmond  
Yvonne Davies  
Amy Jones  
Janet Rosalind Byatt

##### Independent Examiner

Williams Denton Cyf  
Chartered Certified Accountants  
13 Trinity Square  
Llandudno  
United Kingdom  
CONWY  
LL30 2RB

Approved by order of the board of trustees on 25 January 2023 and signed on its behalf by: 

**CONWY CONNECT FOR LEARNING DISABILITIES**

**REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 MARCH 2022**

---

.....  
Trustee

## INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF CONWY CONNECT FOR LEARNING DISABILITIES

---

### Independent examiner's report to the trustees of Conwy Connect for Learning Disabilities ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2022.

### Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.


### Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of FCCA which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Martin Barrett  
FCCA  
Williams Denton Cyf  
Chartered Certified Accountants  
13 Trinity Square  
Llandudno  
United Kingdom  
CONWY  
LL30 2RB

Date: 25/1/2023

# CONWY CONNECT FOR LEARNING DISABILITIES

## STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2022

	Notes	Unrestricted funds £	Restricted funds £	2022 Total funds £	2021 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies		90,754	250,466	341,220	212,744
Investment income	2	5	-	5	4
<b>Total</b>		<b>90,759</b>	<b>250,466</b>	<b>341,225</b>	<b>212,748</b>
<b>EXPENDITURE ON</b>					
Raising funds	3	71,155	209,246	280,401	184,496
<b>NET INCOME</b>		<b>19,604</b>	<b>41,220</b>	<b>60,824</b>	<b>28,252</b>
<b>RECONCILIATION OF FUNDS</b>					
Total funds brought forward		43,109	91,730	134,839	106,587
<b>TOTAL FUNDS CARRIED FORWARD</b>		<b>62,713</b>	<b>132,950</b>	<b>195,663</b>	<b>134,839</b>

The notes form part of these financial statements

# CONWY CONNECT FOR LEARNING DISABILITIES

## BALANCE SHEET 31 MARCH 2022

	Notes	Unrestricted funds £	Restricted funds £	2022 Total funds £	2021 Total funds £
<b>CURRENT ASSETS</b>					
Debtors	6	-	18,719	18,719	37,373
Cash at bank		62,715	114,229	176,944	103,477
		<u>62,715</u>	<u>132,948</u>	<u>195,663</u>	<u>140,850</u>
<b>CREDITORS</b>					
Amounts falling due within one year	7	-	-	-	(6,011)
		<u>62,715</u>	<u>132,948</u>	<u>195,663</u>	<u>134,839</u>
<b>NET CURRENT ASSETS</b>					
		<u>62,715</u>	<u>132,948</u>	<u>195,663</u>	<u>134,839</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>					
		<u>62,715</u>	<u>132,948</u>	<u>195,663</u>	<u>134,839</u>
<b>NET ASSETS</b>					
		<u>62,715</u>	<u>132,948</u>	<u>195,663</u>	<u>134,839</u>
<b>FUNDS</b>	9				
Unrestricted funds				62,715	26,619
Restricted funds				132,948	108,220
<b>TOTAL FUNDS</b>				<u>195,663</u>	<u>134,839</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 25 January 2023 and were signed on its behalf by:

.....  
Trustee

The notes form part of these financial statements



## CONWY CONNECT FOR LEARNING DISABILITIES

### NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022

---

#### 1. ACCOUNTING POLICIES

##### **Basis of preparing the financial statements**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

##### **Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

##### **Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

##### **Taxation**

The charity is exempt from corporation tax on its charitable activities.

##### **Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

#### 2. INVESTMENT INCOME

	2022	2021
	£	£
Deposit account interest	5	4
	<u>      </u>	<u>      </u>

**CONWY CONNECT FOR LEARNING DISABILITIES****NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2022****3. RAISING FUNDS****Raising donations and legacies**

	<b>2022</b>	<b>2021</b>
	<b>£</b>	<b>£</b>
Support costs	-	184,496

**4. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 March 2022 nor for the year ended 31 March 2021.

**Trustees' expenses**

There were no trustees' expenses paid for the year ended 31 March 2022 nor for the year ended 31 March 2021.

**5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted funds £	Restricted funds £	Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies	69,849	142,895	212,744
Investment income	4	-	4
<b>Total</b>	<b>69,853</b>	<b>142,895</b>	<b>212,748</b>
<b>EXPENDITURE ON</b>			
Raising funds	69,764	114,732	184,496
<b>NET INCOME</b>	89	28,163	28,252
Transfers between funds	(384)	384	-
<b>Net movement in funds</b>	<b>(295)</b>	<b>28,547</b>	<b>28,252</b>
<b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward	26,912	79,675	106,587
<b>TOTAL FUNDS CARRIED FORWARD</b>	<b>26,617</b>	<b>108,222</b>	<b>134,839</b>

**CONWY CONNECT FOR LEARNING DISABILITIES**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2022**

---

**6. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	<b>2022</b>	<b>2021</b>
	<b>£</b>	<b>£</b>
Prepayments and accrued income	<b>18,719</b>	<b>37,373</b>

**7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	<b>2022</b>	<b>2021</b>
	<b>£</b>	<b>£</b>
Bank loans and overdrafts (see note 8)	-	6,010
Trade creditors	-	1
	<b>-</b>	<b>6,011</b>

**8. LOANS**

An analysis of the maturity of loans is given below:

	<b>2022</b>	<b>2021</b>
	<b>£</b>	<b>£</b>
Amounts falling due within one year on demand:		
Bank overdrafts	-	6,010

# CONWY CONNECT FOR LEARNING DISABILITIES

## NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2022

### 9. MOVEMENT IN FUNDS

	At 1.4.21 £	Net movement in funds £	At 31.3.22 £
<b>Unrestricted funds</b>			
General fund	43,109	19,606	62,715
<b>Restricted funds</b>			
Consultations	13,312	236	13,548
Engage Service			
	11,105	952	12,057
Discos			
	7,619	(339)	7,280
Health Improve			
	5,356	533	5,889
MOS			
	3,768	22,945	26,713
Lloyds Foundation			
	9,178	8,657	17,835
Easy Read Service	853	(2)	851
Musical Mayhem	7,389	-	7,389
Makaton	8,318	(3,111)	5,207
Denbigh Connect	10,166	(1,046)	9,120
Denbighshire PFF	14,666	(3,303)	11,363
Health Check	-	13,664	13,664
Digital RTR	-	2,032	2,032
	<u>91,730</u>	<u>41,218</u>	<u>132,948</u>
<b>TOTAL FUNDS</b>	<u><u>134,839</u></u>	<u><u>60,824</u></u>	<u><u>195,663</u></u>

# CONWY CONNECT FOR LEARNING DISABILITIES

## NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2022

### 9. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	90,759	(71,153)	19,606
<b>Restricted funds</b>			
Consultations	7,111	(6,875)	236
Engage Service			
	17,143	(16,191)	952
Discos			
	1,417	(1,756)	(339)
Health Improve			
	14,875	(14,342)	533
MOS			
	89,140	(66,195)	22,945
Lloyds Foundation			
	25,000	(16,343)	8,657
Easy Read Service	-	(2)	(2)
Makaton	290	(3,401)	(3,111)
Denbigh Connect	16,322	(17,368)	(1,046)
Denbighshire PFF	16,468	(19,771)	(3,303)
Health Check	56,000	(42,336)	13,664
Digital RTR	6,700	(4,668)	2,032
	<u>250,466</u>	<u>(209,248)</u>	<u>41,218</u>
<b>TOTAL FUNDS</b>	<u><u>341,225</u></u>	<u><u>(280,401)</u></u>	<u><u>60,824</u></u>



# CONWY CONNECT FOR LEARNING DISABILITIES

## NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2022

### 9. MOVEMENT IN FUNDS - continued

#### Comparatives for movement in funds

	At 1.4.20 £	Net movement in funds £	Transfers between funds £	At 31.3.21 £
<b>Unrestricted funds</b>				
General fund	26,912	91	(384)	26,619
<b>Restricted funds</b>				
Consultations	10,842	2,470	-	13,312
BCUHB (SIFT)	(260)	(95)	355	-
Engage Service				
	7,824	3,281	-	11,105
Discos				
	7,703	(84)	-	7,619
Health Improve				
	4,130	1,226	-	5,356
MOS				
	2,752	1,016	-	3,768
Lloyds Foundation				
	7,358	1,816	-	9,174
Gwnyt y Mor				
	8,943	(362)	-	8,581
Agoriad				
	810	-	-	810
Community Navigator				
	1,907	(1,066)	-	841
LDW Parents Network	3,232	-	-	3,232
Easy Read Service	1,033	(180)	-	853
Cash 4 Youth	605	-	-	605
Musical Mayhem	1,552	5,837	-	7,389
Makaton	1,953	6,369	-	8,322
Youth Project	390	-	-	390
Childrens ICF				
	1,241	-	-	1,241
Cookery ICF	254	-	-	254
Denbigh Connect	6,094	4,072	-	10,166
Digital group	613	(142)	-	471
Denbighshire PFF	10,699	3,967	-	14,666
Health Well	-	65	-	65
Health Check	-	(29)	29	-

# CONWY CONNECT FOR LEARNING DISABILITIES

## NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2022

### 9. MOVEMENT IN FUNDS - continued

	79,675	28,161	384	108,220
<b>TOTAL FUNDS</b>	<u>106,587</u>	<u>28,252</u>	<u>-</u>	<u>134,839</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	69,853	(69,762)	91
<b>Restricted funds</b>			
Consultations	7,399	(4,929)	2,470
BCUHB (SIFT)	-	(95)	(95)
Engage Service			
Discos	17,788	(14,507)	3,281
Health Improve	1	(85)	(84)
MOS	14,582	(13,356)	1,226
Lloyds Foundation	18,379	(17,363)	1,016
Gwnyt y Mor	20,850	(19,034)	1,816
Community Navigator	1	(363)	(362)
Easy Read Service	4,991	(6,057)	(1,066)
Musical Mayhem	-	(180)	(180)
Makaton	5,837	-	5,837
Denbigh Connect	14,607	(8,238)	6,369
Digital group	16,251	(12,179)	4,072
Denbighshire PFF	-	(142)	(142)
Health Well	20,540	(16,573)	3,967
Health Check	1,669	(1,604)	65
	-	(29)	(29)
	<u>142,895</u>	<u>(114,734)</u>	<u>28,161</u>
<b>TOTAL FUNDS</b>	<u>212,748</u>	<u>(184,496)</u>	<u>28,252</u>

# CONWY CONNECT FOR LEARNING DISABILITIES

## NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2022

### 9. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.20 £	Net movement in funds £	Transfers between funds £	At 31.3.22 £
<b>Unrestricted funds</b>				
General fund	26,912	19,697	(384)	46,225
<b>Restricted funds</b>				
Consultations	10,842	2,706	-	13,548
BCUHB (SIFT)	(260)	(95)	355	-
Engage Service				
	7,824	4,233	-	12,057
Discos				
	7,703	(423)	-	7,280
Health Improve				
	4,130	1,759	-	5,889
MOS				
	2,752	23,961	-	26,713
Lloyds Foundation				
	7,358	10,473	-	17,831
Gwnyt y Mor				
	8,943	(362)	-	8,581
Agoriad				
	810	-	-	810
Community Navigator				
	1,907	(1,066)	-	841
LDW Parents Network	3,232	-	-	3,232
Easy Read Service	1,033	(182)	-	851
Cash 4 Youth	605	-	-	605
Musical Mayhem	1,552	5,837	-	7,389
Makaton	1,953	3,258	-	5,211
Youth Project	390	-	-	390
Childrens ICF				
	1,241	-	-	1,241
Cookery ICF	254	-	-	254
Denbigh Connect	6,094	3,026	-	9,120
Digital group	613	(142)	-	471
Denbighshire PFF	10,699	664	-	11,363
Health Well	-	65	-	65
Health Check	-	13,635	29	13,664
Digital RTR	-	2,032	-	2,032

# CONWY CONNECT FOR LEARNING DISABILITIES

## NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2022

### 9. MOVEMENT IN FUNDS - continued

	<u>79,675</u>	<u>69,379</u>	<u>384</u>	<u>149,438</u>
<b>TOTAL FUNDS</b>	<u><u>106,587</u></u>	<u><u>89,076</u></u>	<u><u>-</u></u>	<u><u>195,663</u></u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	160,612	(140,915)	19,697
<b>Restricted funds</b>			
Consultations	14,510	(11,804)	2,706
BCUHB (SIFT)	-	(95)	(95)
Engage Service			
	34,931	(30,698)	4,233
Discos			
	1,418	(1,841)	(423)
Health Improve			
	29,457	(27,698)	1,759
MOS			
	107,519	(83,558)	23,961
Lloyds Foundation			
	45,850	(35,377)	10,473
Gwnyt y Mor			
	1	(363)	(362)
Community Navigator			
	4,991	(6,057)	(1,066)
Easy Read Service	-	(182)	(182)
Musical Mayhem	5,837	-	5,837
Makaton	14,897	(11,639)	3,258
Denbigh Connect	32,573	(29,547)	3,026
Digital group	-	(142)	(142)
Denbighshire PFF	37,008	(36,344)	664
Health Well	1,669	(1,604)	65
Health Check	56,000	(42,365)	13,635
Digital RTR	6,700	(4,668)	2,032
	<u>393,361</u>	<u>(323,982)</u>	<u>69,379</u>
<b>TOTAL FUNDS</b>	<u><u>553,973</u></u>	<u><u>(464,897)</u></u>	<u><u>89,076</u></u>

**CONWY CONNECT FOR LEARNING DISABILITIES**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2022**

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**10. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 31 March 2022.



**CONWY CONNECT FOR LEARNING DISABILITIES****DETAILED STATEMENT OF FINANCIAL ACTIVITIES  
FOR THE YEAR ENDED 31 MARCH 2022**

	2022 £	2021 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Gifts	2	4
Donations	5,254	3,482
Grants	335,964	209,258
	<u>341,220</u>	<u>212,744</u>
<b>Investment income</b>		
Deposit account interest	5	4
	<u>341,225</u>	<u>212,748</u>
<b>Total incoming resources</b>		
	<u>341,225</u>	<u>212,748</u>
<b>EXPENDITURE</b>		
<b>Support costs</b>		
<b>Other</b>		
Wages	152,518	129,146
Freelance	46,646	12,324
Travel	9,024	5,408
Printing and Postage	4,788	5,120
Advertising	1,192	1,259
Insurance	157	1,024
Light and Heat	773	1,910
Telephone	1,930	1,519
Sundries	5,684	3,682
Training	696	2,280
Event Costs	26,204	3,173
Legal Fees	1,484	1,484
Meetings	108	20
Office equipment	28,458	15,495
CO supervision	311	453
Supervision	428	199
	<u>280,401</u>	<u>184,496</u>
<b>Total resources expended</b>	<u>280,401</u>	<u>184,496</u>
<b>Net income</b>	<u>60,824</u>	<u>28,252</u>

This page does not form part of the statutory financial statements



**REGISTERED COMPANY NUMBER: CE009699 (England and Wales)**  
**REGISTERED CHARITY NUMBER: 1172199**

**REPORT OF THE TRUSTEES AND  
UNAUDITED FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2022  
FOR  
CONWY CONNECT FOR LEARNING DISABILITIES**

Williams Denton Cyf  
Chartered Certified Accountants  
13 Trinity Square  
Llandudno  
United Kingdom  
CONWY  
LL30 2RB

**CONWY CONNECT FOR LEARNING DISABILITIES**

**CONTENTS OF THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2022**

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## **CONWY CONNECT FOR LEARNING DISABILITIES**

### **REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2022**

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The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Conwy Connect for Learning Disabilities was set up in 1997 to help promote the rights of people with a learning disability living within the county of conwy in north wales. Its aims include ensuring people have equality of choice and opportunity in the community they live in.

#### **OBJECTIVES AND ACTIVITIES**

##### **Objectives and aims**

Conwy Connect for Learning Disabilities objectives and aims are as follows:

##### **Making a difference by**

- Providing an essential link between all stakeholders whilst keeping members up to date of relevant changes in learning disability services.
- Informing members of any relevant changes in services.
- Providing information that increases choice.
- Breaking down barriers, encouraging and enabling people with a learning disability to have the right to a normal pattern of life.

We also help to 'connect' people who are interested in the continued care and support of people with a learning disability.

##### **What we do**

- Offer independent information and advice on learning disability services
- Provide opportunities for members to meet exchange information, increase choice through our open meetings, newsletters and other publications.
- Increase and extend opportunities using person centred approaches for active, meaningful involvement through consultations.
- Provide person centred facilitation, to enable participation and engagement for people with learning disabilities and their families in conwy.
- Provide a voice to raise views and concerns to national policy makers.
- Take part in planning and monitoring learning disability services.

##### **Who we work with**

Conwy connect for learning disabilities works with a wide range of people including:

- People with a learning disability.
- Parents.
- Carers.
- Statutory organisations.
- Voluntary organisations.
- Interested individuals and organisations.



## **CONWY CONNECT FOR LEARNING DISABILITIES**

### **REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2022**

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#### **OBJECTIVES AND ACTIVITIES**

##### **Significant activities**

Conwy Connect for Learning Disabilities currently delivers services in the following main areas:

##### **Conwy Connect Core Funding**

Conwy Connect manage network of existing and new members will be maintained with the Provider.

- Maintain a database of existing members and explore ways to increase membership
- Discuss relevant issues brought forward by members

Conwy Connect provide information and advice and ensures that a network of information sharing is provided, people are kept updated and informed in a timely fashion, therefore Service Users empowered to voice their own views.

The representation service will ensure future policies are directed and shaped by members' views and concerns.

- Provide a voice to raise views and concerns of members
- Campaign when necessary
- Promote the needs and views of members to local and national policy makers.
- Arrange social get-togethers to enable parent/carers to meet to pass on their views and relevant issues of concern
- When required, support local people to participate in WG consultations.

##### **Engagement service (Connect Advocacy Group)**

Funded by Conwy County Borough Council, the service contributes to the achievement of the following national well-being outcomes.

- My voice is heard and listened to
- I speak for myself and contribute to decisions that affect my life, or have someone who can do it for me
- I can access the right information, when I need it, in the way I want it and use this to manage and improve my well-being
- I engage and contribute to my community
- I feel valued in society
- I get care and support through the Welsh language if I want it

##### **Health Improvement Service**

Funded by Betsi Cadwaladr University Health Board. The Health Improvement Services helps people with problems around health care and access to Health Care. We inform our members how to keep healthy and tell people about the health support they can get.

##### **Planning for the future**

Funded by Lloyds Foundation This service providing support to individuals with learning disabilities and their parent/carers to plan for and help them during the transition into independent living.

##### **Back to the Future**

Funded by Lloyds Foundation, Covid was still here when Planning for the Future came to an end. Because of this Lloyds Bank gave more money. This was to set up the Back to the Future service. Future accommodation is still a big issue for some. Also, wanting to have things to do. (For some this is social events, for some it is about work)

In many cases there is still some fear. There may also be uncertainty. Some people felt Covid changed their future. Some even felt it stole their future. We listen to their stories. This can empower them in getting their future back.

## **CONWY CONNECT FOR LEARNING DISABILITIES**

### **REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2022**

---

#### **OBJECTIVES AND ACTIVITIES**

##### **Health Check Service**

Funded by North Wales Together The project is to: Make sure people look after their health.  
Give paid jobs for people with a learning disability. Tell people about the changes they can ask for to make their health appointment easier to go to and to understand.

##### **Family Transition Service**

Funded by North Wales Together, we support families that have children from the age 14-25 in the transition process from children to adult services, in a bespoke person-centred way.

##### **Denbighshire Connect**

Funded by Denbighshire County Borough Council, Denbighshire Connect brings together parents with adult children who have a learning disability. The service was to enable these parents to have a voice in the local authority.

##### **Denbighshire Planning for the Future Service**

Funded by Denbighshire County Borough Council, this service providing support to individuals with learning disabilities and their parent/carers to plan for and help them during the transition into independent living.

##### **Digital Advocacy Service**

Funded by RTR Foundation, the aim of the Digital Connect Advocacy project was to empower our members to be digitally included. Members and their families worked with staff from Conwy Connect to connect digitally through Multi me, enabling them to have control over who was invited to have access, what was stored in their diaries and having access to their views via a secure and safe platform called Multi me.

##### **Digital Connect**

Funded by ICF by Conwy and Denbighshire, in this financial year, funding was given to Conwy Connect to pilot new and exciting project. We called the project Digital Connect. This project was needed because in the pandemic people couldn't see their friends as they weren't digitally connected.

##### **Regional Advocacy Service**

Funded by North Wales Together, the aim of this service is to encourage individuals with a learning disability to be included in their local Self Advocacy group. This was done by reaching out to individuals with a learning disability and professional in the Learning Disability sector.

##### **Leisure Services**

Funded by Conwy County Borough Council, Denbighshire County Council, Comic Relief, National Lottery Community Fund, Cambrian Credit Union and Loto Lwcus. The aim of this service is to provide leisure services for adults and children across Conwy and Denbighshire.

## CONWY CONNECT FOR LEARNING DISABILITIES

### REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2022

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#### FINANCIAL REVIEW

##### Financial position

A net surplus of £60,824 occurred in the year (2021 - surplus of £28,252) and the total unrestricted and restricted funds stand at £62,713 and £132,950 respectively.

#### STRUCTURE, GOVERNANCE AND MANAGEMENT

##### Governing document

Conwy Connect for Learning Disabilities is a charitable incorporated organisation with the charity commission (number 1172199) and is governed by its constitution.

##### Recruitment and appointment of new trustees

The policy and general management of the affairs of the charity are directed by the trustees. The trustees are officially appointed at the annual general meeting.

There is no external body that has the entitlement to appoint a trustee. All new trustees are given an induction and are furnished with an information pack

##### Key management remuneration

Trustees were not paid any remuneration during the year, and a total of £0 was reimbursed to trustees in connection with expenses reclaimed.

#### REFERENCE AND ADMINISTRATIVE DETAILS

##### Registered Company number

CE009699 (England and Wales)

##### Registered Charity number

1172199

##### Registered office


7 Rhiw Road  
Rear Annex  
Colwyn Bay  
CONWY  
LL29 7TE

##### Trustees

Jason Rowson  
Eleri Roberts  
Richard Redmond  
Yvonne Davies  
Amy Jones  
Janet Rosalind Byatt

##### Independent Examiner

Williams Denton Cyf  
Chartered Certified Accountants  
13 Trinity Square  
Llandudno  
United Kingdom  
CONWY  
LL30 2RB

Approved by order of the board of trustees on 25 January 2023 and signed on its behalf by: 

**CONWY CONNECT FOR LEARNING DISABILITIES**

**REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 MARCH 2022**

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.....  
Trustee

## INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF CONWY CONNECT FOR LEARNING DISABILITIES

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### Independent examiner's report to the trustees of Conwy Connect for Learning Disabilities ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2022.

### Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

### Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of FCCA which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Martin Barrett  
FCCA  
Williams Denton Cyf  
Chartered Certified Accountants  
13 Trinity Square  
Llandudno  
United Kingdom  
CONWY  
LL30 2RB

Date: 25/1/2023



# CONWY CONNECT FOR LEARNING DISABILITIES

## STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2022

	Notes	Unrestricted funds £	Restricted funds £	2022 Total funds £	2021 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies		90,754	250,466	341,220	212,744
Investment income	2	5	-	5	4
<b>Total</b>		<b>90,759</b>	<b>250,466</b>	<b>341,225</b>	<b>212,748</b>
<b>EXPENDITURE ON</b>					
Raising funds	3	71,155	209,246	280,401	184,496
<b>NET INCOME</b>		<b>19,604</b>	<b>41,220</b>	<b>60,824</b>	<b>28,252</b>
<b>RECONCILIATION OF FUNDS</b>					
Total funds brought forward		43,109	91,730	134,839	106,587
<b>TOTAL FUNDS CARRIED FORWARD</b>		<b>62,713</b>	<b>132,950</b>	<b>195,663</b>	<b>134,839</b>

The notes form part of these financial statements

# CONWY CONNECT FOR LEARNING DISABILITIES

## BALANCE SHEET 31 MARCH 2022

	Notes	Unrestricted funds £	Restricted funds £	2022 Total funds £	2021 Total funds £
<b>CURRENT ASSETS</b>					
Debtors	6	-	18,719	18,719	37,373
Cash at bank		62,715	114,229	176,944	103,477
		<u>62,715</u>	<u>132,948</u>	<u>195,663</u>	<u>140,850</u>
<b>CREDITORS</b>					
Amounts falling due within one year	7	-	-	-	(6,011)
		<u>62,715</u>	<u>132,948</u>	<u>195,663</u>	<u>134,839</u>
<b>NET CURRENT ASSETS</b>					
		<u>62,715</u>	<u>132,948</u>	<u>195,663</u>	<u>134,839</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>					
		<u>62,715</u>	<u>132,948</u>	<u>195,663</u>	<u>134,839</u>
<b>NET ASSETS</b>					
		<u>62,715</u>	<u>132,948</u>	<u>195,663</u>	<u>134,839</u>
<b>FUNDS</b>	9				
Unrestricted funds				62,715	26,619
Restricted funds				132,948	108,220
<b>TOTAL FUNDS</b>				<u>195,663</u>	<u>134,839</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 25 January 2023 and were signed on its behalf by:

.....  
Trustee

The notes form part of these financial statements

NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2022

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1. ACCOUNTING POLICIES

**Basis of preparing the financial statements**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

**Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

**Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

**Taxation**

The charity is exempt from corporation tax on its charitable activities.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

2. INVESTMENT INCOME

	2022	2021
	£	£
Deposit account interest	5	4
	<u>          </u>	<u>          </u>

**CONWY CONNECT FOR LEARNING DISABILITIES****NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2022****3. RAISING FUNDS****Raising donations and legacies**

	<b>2022</b>	<b>2021</b>
	<b>£</b>	<b>£</b>
Support costs	-	184,496

**4. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 March 2022 nor for the year ended 31 March 2021.

**Trustees' expenses**

There were no trustees' expenses paid for the year ended 31 March 2022 nor for the year ended 31 March 2021.

**5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted funds £	Restricted funds £	Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies	69,849	142,895	212,744
Investment income	4	-	4
<b>Total</b>	<b>69,853</b>	<b>142,895</b>	<b>212,748</b>
<b>EXPENDITURE ON</b>			
Raising funds	69,764	114,732	184,496
<b>NET INCOME</b>	<b>89</b>	<b>28,163</b>	<b>28,252</b>
Transfers between funds	(384)	384	-
<b>Net movement in funds</b>	<b>(295)</b>	<b>28,547</b>	<b>28,252</b>
<b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward	26,912	79,675	106,587
<b>TOTAL FUNDS CARRIED FORWARD</b>	<b>26,617</b>	<b>108,222</b>	<b>134,839</b>

**CONWY CONNECT FOR LEARNING DISABILITIES**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2022**

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**6. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	<b>2022</b>	<b>2021</b>
	<b>£</b>	<b>£</b>
Prepayments and accrued income	<b>18,719</b>	<b>37,373</b>

**7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	<b>2022</b>	<b>2021</b>
	<b>£</b>	<b>£</b>
Bank loans and overdrafts (see note 8)	-	6,010
Trade creditors	-	1
	<b>-</b>	<b>6,011</b>

**8. LOANS**

An analysis of the maturity of loans is given below:

	<b>2022</b>	<b>2021</b>
	<b>£</b>	<b>£</b>
Amounts falling due within one year on demand:		
Bank overdrafts	-	6,010



# CONWY CONNECT FOR LEARNING DISABILITIES

## NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2022

### 9. MOVEMENT IN FUNDS

	At 1.4.21 £	Net movement in funds £	At 31.3.22 £
<b>Unrestricted funds</b>			
General fund	43,109	19,606	62,715
<b>Restricted funds</b>			
Consultations	13,312	236	13,548
Engage Service			
	11,105	952	12,057
Discos			
	7,619	(339)	7,280
Health Improve			
	5,356	533	5,889
MOS			
	3,768	22,945	26,713
Lloyds Foundation			
	9,178	8,657	17,835
Easy Read Service	853	(2)	851
Musical Mayhem	7,389	-	7,389
Makaton	8,318	(3,111)	5,207
Denbigh Connect	10,166	(1,046)	9,120
Denbighshire PFF	14,666	(3,303)	11,363
Health Check	-	13,664	13,664
Digital RTR	-	2,032	2,032
	<u>91,730</u>	<u>41,218</u>	<u>132,948</u>
<b>TOTAL FUNDS</b>	<u><u>134,839</u></u>	<u><u>60,824</u></u>	<u><u>195,663</u></u>

# CONWY CONNECT FOR LEARNING DISABILITIES

## NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2022

### 9. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	90,759	(71,153)	19,606
<b>Restricted funds</b>			
Consultations	7,111	(6,875)	236
Engage Service			
	17,143	(16,191)	952
Discos			
	1,417	(1,756)	(339)
Health Improve			
	14,875	(14,342)	533
MOS			
	89,140	(66,195)	22,945
Lloyds Foundation			
	25,000	(16,343)	8,657
Easy Read Service	-	(2)	(2)
Makaton	290	(3,401)	(3,111)
Denbigh Connect	16,322	(17,368)	(1,046)
Denbighshire PFF	16,468	(19,771)	(3,303)
Health Check	56,000	(42,336)	13,664
Digital RTR	6,700	(4,668)	2,032
	<u>250,466</u>	<u>(209,248)</u>	<u>41,218</u>
<b>TOTAL FUNDS</b>	<u><u>341,225</u></u>	<u><u>(280,401)</u></u>	<u><u>60,824</u></u>

# CONWY CONNECT FOR LEARNING DISABILITIES

## NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2022

### 9. MOVEMENT IN FUNDS - continued

#### Comparatives for movement in funds

	At 1.4.20 £	Net movement in funds £	Transfers between funds £	At 31.3.21 £
<b>Unrestricted funds</b>				
General fund	26,912	91	(384)	26,619
<b>Restricted funds</b>				
Consultations	10,842	2,470	-	13,312
BCUHB (SIFT)	(260)	(95)	355	-
Engage Service				
	7,824	3,281	-	11,105
Discos				
	7,703	(84)	-	7,619
Health Improve				
	4,130	1,226	-	5,356
MOS				
	2,752	1,016	-	3,768
Lloyds Foundation				
	7,358	1,816	-	9,174
Gwnyt y Mor				
	8,943	(362)	-	8,581
Agoriad				
	810	-	-	810
Community Navigator				
	1,907	(1,066)	-	841
LDW Parents Network	3,232	-	-	3,232
Easy Read Service	1,033	(180)	-	853
Cash 4 Youth	605	-	-	605
Musical Mayhem	1,552	5,837	-	7,389
Makaton	1,953	6,369	-	8,322
Youth Project	390	-	-	390
Childrens ICF				
	1,241	-	-	1,241
Cookery ICF	254	-	-	254
Denbigh Connect	6,094	4,072	-	10,166
Digital group	613	(142)	-	471
Denbighshire PFF	10,699	3,967	-	14,666
Health Well	-	65	-	65
Health Check	-	(29)	29	-

CONWY CONNECT FOR LEARNING DISABILITIES

NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2022

9. MOVEMENT IN FUNDS - continued

	79,675	28,161	384	108,220
<b>TOTAL FUNDS</b>	<u>106,587</u>	<u>28,252</u>	<u>-</u>	<u>134,839</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	69,853	(69,762)	91
<b>Restricted funds</b>			
Consultations	7,399	(4,929)	2,470
BCUHB (SIFT)	-	(95)	(95)
Engage Service			
	17,788	(14,507)	3,281
Discos			
	1	(85)	(84)
Health Improve			
	14,582	(13,356)	1,226
MOS			
	18,379	(17,363)	1,016
Lloyds Foundation			
	20,850	(19,034)	1,816
Gwnyt y Mor			
	1	(363)	(362)
Community Navigator			
	4,991	(6,057)	(1,066)
Easy Read Service	-	(180)	(180)
Musical Mayhem	5,837	-	5,837
Makaton	14,607	(8,238)	6,369
Denbigh Connect	16,251	(12,179)	4,072
Digital group	-	(142)	(142)
Denbighshire PFF	20,540	(16,573)	3,967
Health Well	1,669	(1,604)	65
Health Check	-	(29)	(29)
	<u>142,895</u>	<u>(114,734)</u>	<u>28,161</u>
<b>TOTAL FUNDS</b>	<u>212,748</u>	<u>(184,496)</u>	<u>28,252</u>

# CONWY CONNECT FOR LEARNING DISABILITIES

## NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2022

### 9. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.20 £	Net movement in funds £	Transfers between funds £	At 31.3.22 £
<b>Unrestricted funds</b>				
General fund	26,912	19,697	(384)	46,225
<b>Restricted funds</b>				
Consultations	10,842	2,706	-	13,548
BCUHB (SIFT)	(260)	(95)	355	-
Engage Service				
	7,824	4,233	-	12,057
Discos				
	7,703	(423)	-	7,280
Health Improve				
	4,130	1,759	-	5,889
MOS				
	2,752	23,961	-	26,713
Lloyds Foundation				
	7,358	10,473	-	17,831
Gwnyt y Mor				
	8,943	(362)	-	8,581
Agoriad				
	810	-	-	810
Community Navigator				
	1,907	(1,066)	-	841
LDW Parents Network	3,232	-	-	3,232
Easy Read Service	1,033	(182)	-	851
Cash 4 Youth	605	-	-	605
Musical Mayhem	1,552	5,837	-	7,389
Makaton	1,953	3,258	-	5,211
Youth Project	390	-	-	390
Childrens ICF				
	1,241	-	-	1,241
Cookery ICF	254	-	-	254
Denbigh Connect	6,094	3,026	-	9,120
Digital group	613	(142)	-	471
Denbighshire PFF	10,699	664	-	11,363
Health Well	-	65	-	65
Health Check	-	13,635	29	13,664
Digital RTR	-	2,032	-	2,032

# CONWY CONNECT FOR LEARNING DISABILITIES

## NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2022

### 9. MOVEMENT IN FUNDS - continued

	<u>79,675</u>	<u>69,379</u>	<u>384</u>	<u>149,438</u>
<b>TOTAL FUNDS</b>	<u><u>106,587</u></u>	<u><u>89,076</u></u>	<u><u>-</u></u>	<u><u>195,663</u></u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	160,612	(140,915)	19,697
<b>Restricted funds</b>			
Consultations	14,510	(11,804)	2,706
BCUHB (SIFT)	-	(95)	(95)
Engage Service			
	34,931	(30,698)	4,233
Discos			
	1,418	(1,841)	(423)
Health Improve			
	29,457	(27,698)	1,759
MOS			
	107,519	(83,558)	23,961
Lloyds Foundation			
	45,850	(35,377)	10,473
Gwnyt y Mor			
	1	(363)	(362)
Community Navigator			
	4,991	(6,057)	(1,066)
Easy Read Service	-	(182)	(182)
Musical Mayhem	5,837	-	5,837
Makaton	14,897	(11,639)	3,258
Denbigh Connect	32,573	(29,547)	3,026
Digital group	-	(142)	(142)
Denbighshire PFF	37,008	(36,344)	664
Health Well	1,669	(1,604)	65
Health Check	56,000	(42,365)	13,635
Digital RTR	6,700	(4,668)	2,032
	<u>393,361</u>	<u>(323,982)</u>	<u>69,379</u>
<b>TOTAL FUNDS</b>	<u><u>553,973</u></u>	<u><u>(464,897)</u></u>	<u><u>89,076</u></u>



**CONWY CONNECT FOR LEARNING DISABILITIES**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2022**

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**10. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 31 March 2022.

**CONWY CONNECT FOR LEARNING DISABILITIES****DETAILED STATEMENT OF FINANCIAL ACTIVITIES  
FOR THE YEAR ENDED 31 MARCH 2022**

	2022 £	2021 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Gifts	2	4
Donations	5,254	3,482
Grants	335,964	209,258
	<u>341,220</u>	<u>212,744</u>
<b>Investment income</b>		
Deposit account interest	5	4
	<u>341,225</u>	<u>212,748</u>
<b>Total incoming resources</b>		
	<u>341,225</u>	<u>212,748</u>
<b>EXPENDITURE</b>		
<b>Support costs</b>		
<b>Other</b>		
Wages	152,518	129,146
Freelance	46,646	12,324
Travel	9,024	5,408
Printing and Postage	4,788	5,120
Advertising	1,192	1,259
Insurance	157	1,024
Light and Heat	773	1,910
Telephone	1,930	1,519
Sundries	5,684	3,682
Training	696	2,280
Event Costs	26,204	3,173
Legal Fees	1,484	1,484
Meetings	108	20
Office equipment	28,458	15,495
CO supervision	311	453
Supervision	428	199
	<u>280,401</u>	<u>184,496</u>
<b>Total resources expended</b>	<u>280,401</u>	<u>184,496</u>
<b>Net income</b>	<u>60,824</u>	<u>28,252</u>

This page does not form part of the statutory financial statements

